

2019 DRAFTING REQUEST

Assembly Amendment (AA-AB56)

For: **Legislative Fiscal Bureau** Drafter: **emueller**
 By: **Wilson-Tepeli** Secondary Drafters:
 Date: **5/17/2019** May Contact:

Same as LRB:

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Pre Topic:

LFB:.....Wilson-Tepeli -

Topic:

DOT Administrative Facilities (Transportation - Departmentwide) - Alt. 2.

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	emueller 5/20/2019				
/P1	emueller 5/21/2019	kfollett 5/20/2019	mbarman 5/20/2019		
/P2		kfollett 5/21/2019	mbarman 5/21/2019		

FE Sent For: **<END>**

recommendation to enumerate the I-43 Silver Spring Drive project in Milwaukee and Ozaukee counties; (b) \$39.3 million related to the STH 50 project; and (c) \$2.2 million related to the I-39/90 project. If the Committee decides not to fund some of these additional major highway development project costs, it is possible that a portion of the \$40.0 million in existing authority could then be used for DOT administrative facilities projects. This would depend on the major highway development programming and transportation revenue decisions made by the Committee.

8. However, under a relatively limited transportation budget, there may be ongoing concern about the overall level of transportation fund-supported bonding, which will have to be repaid from transportation fund revenues. Further, given the program demand in the state highway program, the Committee may want to use this bonding instead to fund the Governor's recommended major highway projects. If such concerns exist, the Committee could decide to provide no additional authority for DOT administrative facilities and limit the amount of transportation fund-supported bonds authorized. [Alternative 3]

ALTERNATIVES

1. Authorize \$9,080,000 in transportation revenue bonds for DOT administrative facilities construction projects. Estimate reductions to transportation fund revenue, associated with the partial issuance of these bonds of \$56,800 in 2019-20 and \$421,000 in 2020-21. [The Committee would need to incorporate the DOT "All Agency" projects as part of its later action on the 2019-21 state building program actions].

ALT 1	Change to	
	Base	Bill
TRB-SEG	\$9,080,000	\$0
SEG-REV	<u>477,800</u>	<u>0</u>
Total	\$9,557,800	\$0

2. Direct DOT to use \$9,080,000 of the \$40.0 million in existing transportation revenue bond authority for the DOT administrative facility projects in the 2019-21 biennium. [The Committee would need to incorporate the DOT "All Agency" projects as part of its later action on the 2019-21 state building program].

ALT 2	Change to	
	Base	Bill
TRB-SEG	\$0	-\$9,080,000
SEG-REV	<u>0</u>	<u>-477,800</u>
Total	\$0	-\$9,557,800

3. Take no action. [No DOT administrative facilities projects would be funded in the biennium or enumerated as part of the 2019-21 state building program].



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0192/P1

EVM.

RMR

LFB:.....Wilson-Tepeli - DOT Administrative Facilities (Transportation -
Departmentwide) - Alt. 2.

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 56

5/20/19

1 At the locations indicated, amend the bill as follows:

2 1. Page 1121, line 4: after that line insert:

3 ^f(4) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2019-21 fiscal biennium, the
4 department of transportation shall expend \$9,080,000 from proceeds of
5 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
6 projects.”.

7 (END)



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0192/P1 P2
EVM:kjf
PMR

LFB:.....Wilson-Tepeli - DOT Administrative Facilities (Transportation -
Departmentwide) - Alt. 2.

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56

5/21/19

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1121, line 4: after that line insert:

3 “(4f) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2019-21 fiscal biennium,

4 the department of transportation shall expend ^{up to} \$9,080,000 from proceeds of
5 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
6 projects.”.

7 (END)

WISCONSIN LEGISLATIVE REFERENCE BUREAU

Information Services 608-266-0341—Legal Services 608-266-3561



5/21

Sum

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up to \$ 9,080,000

