

2019 DRAFTING REQUEST

Assembly Amendment (AA-AB56)

For: Legislative Fiscal Bureau Drafter: mgallagh
 By: Miller Secondary Drafters:
 Date: 5/17/2019 May Contact:

Same as LRB:

Submit via email: YES
 Requester's email:
 Carbon copy (CC) to: jbauer@legis.wisconsin.gov
 Angela.Miller@legis.wisconsin.gov

Pre Topic:

LFB:.....Miller -

Topic:

Transfer to the state building trust fund; lapse to the general fund (paper 122, alt. 1; Motion 38)

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mgallagh 5/17/2019	wjackson 5/17/2019			
/P1			lparisi 5/17/2019		

FE Sent For: <END>

Gallagher, Michael

From: Miller, Angela
Sent: Wednesday, May 15, 2019 11:03 AM
To: Gallagher, Michael
Subject: Drafting Instructions
Attachments: Housing - Motion 41.pdf; Housing - LFB Paper 115.pdf; Risk Management - LFB Paper 103.pdf; Risk and Procurement - LFB Paper 104.pdf; Capital Planning - LFB Paper 122.pdf; Capital Planning - Motion 38.pdf

Mike,

Below are the provisions we discussed. The corresponding papers and motion are attached. Please let me know if you have any questions as you work on drafting the edits.

Thank you,

Angela Miller

Fiscal Analyst | Wisconsin Legislative Fiscal Bureau
(608) 266-3847 | Angela.Miller@legis.wisconsin.gov

Housing:

Paper #115, Motion #41.

LRB-1934: An update to 49.175(1)(f) will be needed. The additional \$500,000 TANF money in this allocation should be directed to be transferred to JFC's supplemental PR appropriation (20.865(4)(g)) instead of for grants under 16.3085/20.505(7)(kg).

LRB-1983: yank language.

LRB-2195: yank language.

Risk Management:

Paper #103, Alternative 4.

LRB-0673: yank language.

Risk and Procurement:

Paper #104, Alternative 3.

LRB-0674: yank language.

Capital Planning and Building Construction Services:

Paper #122, Motion #38.

LRB-2114. Transfer \$10 million in 2019-20 from the capital planning and building construction services appropriation (20.505(1)(kc)), rather than transferring \$10 million during the 2019-21 biennium from the general fund.

In addition, the motion creates a nonstatutory provision authorizing the transfer of \$5 million in 2020-21 from the capital planning and building construction services appropriation (20.505(1)(kc)) to the general fund.

ADMINISTRATION -- FACILITIES

Transfer From Capital Planning and Building Construction Services Appropriation
[LFB Paper #122]

Motion:

Move to adopt Alternative 1, which would transfer \$10,000,000 PR from the capital planning and building construction services appropriation to the building trust fund in 2019-20. [This would replace the proposed \$10,000,000 transfer from the general fund to the building trust fund.] Further, transfer \$5,000,000 PR from the capital planning and building construction services appropriation to the general fund in 2020-21.

Note:

Base funding for the Department of Administration's capital planning and building construction services appropriation is \$13,020,500 PR. Services are provided through DOA's Division of Facilities Development and Management, which staffs the State Building Commission. The appropriation is funded with program revenue derived from a 4% fee assessed on most state building project budgets. The estimated closing balance of the appropriation for the 2019-21 biennium will be between \$18 million and \$21 million, before consideration of transfers.

[Change to Base: \$15,000,000 PR-Transfer, \$0 GPR-Transfer, \$10,000,000 SEG-REV, \$5,000,000 GPR-REV]

[Change to Bill: \$15,000,000 PR-Transfer, -\$10,000,000 GPR-Transfer, \$0 SEG-REV, \$5,000,000 GPR-REV]



Thanks!

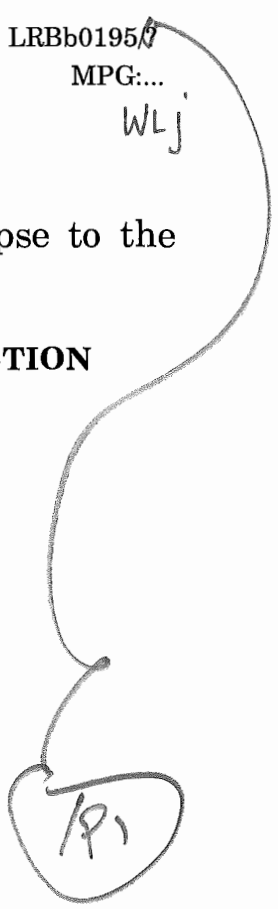
LRBb0195/0

MPG:...

WLJ

LFB:.....Miller - Transfer to the state building trust fund; lapse to the general fund (paper 122, alt. 1; Motion 38)

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**



1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 1099, line 20: delete lines 20 to 22.

3 ✓ 2. Page 1127, line 12: after that line insert:

4 “^{eli}~~(1x)~~ TRANSFER TO THE STATE BUILDING TRUST FUND. There is transferred from the
5 appropriation account under s. 20.505 (1) (kc) to the state building trust fund
6 \$10,000,000 in fiscal year 2019-20.

7 ^{eli}~~(1x)~~ LAPSE TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (a), from the
8 appropriation account to the department of administration under s. 20.505 (1) (kc),
9 there is lapsed to the general fund \$5,000,000 in fiscal year 2020-21.”

10

(END)



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0195/P1
MPG:wlj

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9 there is lapsed to the general fund \$5,000,000 in fiscal year 2020-21.”.

10 (END)