

**2019 DRAFTING REQUEST****Assembly Amendment (AA-AB56)**

For: **Legislative Fiscal Bureau** Drafter: **kpleviak**  
 By: **Pugh** Secondary Drafters:  
 Date: **5/24/2019** May Contact:

Same as LRB:

Submit via email: **YES**  
 Requester's email:  
 Carbon copy (CC) to: **krista.pleviak@legis.wisconsin.gov**  
**fern.knepp@legis.wisconsin.gov**  
**Christa.pugh@legis.wisconsin.gov**  
**Russ.kava@legis.wisconsin.gov**  
**dave.loppnow@legis.wisconsin.gov**

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**Pre Topic:**

LFB:.....Pugh, Motion #94 -

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**Topic:**

After-school program grant

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**Instructions:**

Yank governor's budget recommendations related to after-school program grants. See attached Motion #94.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kpleviak 5/24/2019	aernstr 5/24/2019			
/P1			dwalker 5/24/2019		

FE Sent For:

<END>

**FISCAL EFFECT OF MOTION #94 (CHANGE TO BASE AND BILL)**

	Change to Base		Change to Bill		Positions	
	2019-20	2020-21	2019-20	2020-21	2019-20	2020-21
<b>General Aids</b>						
General School Aid Base Funding Increase	\$83,200,000	\$246,742,000	-\$121,800,000	-\$159,580,000	0.0	0.0
Buyback of Current Law Payment Delay	0	0	-75,000,000	0	0.0	0.0
Hold Harmless Aid	0	0	0	-7,500,000	0.0	0.0
Subtotal	\$83,200,000	\$246,742,000	-\$196,800,000	-\$167,080,000	0.0	0.0
<b>Categorical Aids</b>						
Per Pupil Aid	\$17,459,200	\$36,277,600	\$20,857,600	\$41,576,000	0.0	0.0
Special Education Aid	15,533,200	81,337,100	-59,527,700	-449,723,800	0.0	0.0
Supplemental Special Education Aid	0	-1,750,000	0	0	0.0	0.0
Robots 4 Autism	25,000	25,000	0	0	0.0	0.0
Aid for School Mental Health Services	3,000,000	3,000,000	-19,000,000	-19,000,000	0.0	0.0
Mental Health Services Collaboration Grant	3,250,000	3,250,000	-3,750,000	-3,750,000	0.0	0.0
Supplemental Per Pupil Aid	2,800,000	2,500,000	0	0	0.0	0.0
Sparsity Aid	-500,000	-400,000	-500,000	-10,186,500	0.0	0.0
School Day Milk	382,900	382,900	0	0	0.0	0.0
School Performance Improvement Grants	0	-3,690,600	0	0	0.0	0.0
High Cost Transportation	800,000	800,000	800,000	-1,500,000	0.0	0.0
Robotics League Participation Grants	250,000	250,000	0	0	0.0	0.0
Grants to Lakeland STAR Schools	250,000	0	250,000	0	0.0	0.0
Rural Teacher Talent Pilot Program	1,000,000	1,000,000	0	0	0.0	0.0
School Library Aids	900,000	1,800,000	0	0	0.0	0.0
Special Education Transition Readiness Grants	0	0	-3,500,000	-3,500,000	0.0	0.0
Bilingual-Bicultural Education	0	0	-8,510,200	-26,810,200	0.0	0.0
Bilingual-Bicultural Targeted Aid	0	0	0	-3,400,000	0.0	0.0
Bilingual-Bicultural Education Grants	0	0	0	-2,500,000	0.0	0.0
Supplemental Bilingual-Bicultural	0	0	0	-2,400,000	0.0	0.0
After-School Program Grants	0	0	-10,000,000	-10,000,000	0.0	0.0
Milwaukee Mathematics	0	0	0	-10,000,000	0.0	0.0
Personal Electronic Computing Devices	0	0	0	9,187,500	0.0	0.0
Urban School District Summer School	0	0	-3,600,000	-3,600,000	0.0	0.0
Urban School District Early Childhood	0	0	0	-5,000,000	0.0	0.0
Urban School District Community Engagement	0	0	-1,000,000	-1,000,000	0.0	0.0

*Mark from Governor's*



