

2019 DRAFTING REQUEST**Assembly Amendment (AA-AB56)**

For: **Legislative Fiscal Bureau 266-3847** Drafter: **mpfotenh**
 By: **Bonderud** Secondary Drafters:
 Date: **6/4/2019** May Contact:

Same as LRB:

Submit via email: **YES**
 Requester's email:
 Carbon copy (CC) to: **mary.pfotenhauer@legis.wisconsin.gov**
zachary.wyatt@legis.wisconsin.gov
paul.ferguson@legis.wisconsin.gov
kendra.bonderud@legis.wisconsin.gov

Pre Topic:

LFB:.....Bonderud -

Topic:

Transfer from environmental management to nonpoint

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mpfotenh 6/4/2019	csicilia 6/4/2019			
/P1	mpfotenh 6/13/2019	csicilia 6/13/2019	mbarman 6/4/2019		
/P2			mbarman 6/13/2019		

FE Sent For:

<END>

Pfotenhauer, Mary

From: Bonderud, Kendra
Sent: Tuesday, June 04, 2019 9:11 AM
To: Pfotenhauer, Mary
Subject: budget draft request - environmental fund

Mary,

On May 28, JFC took action under DNR, Motion 105, item #6, to transfer \$6,150,000 annually from the environmental management account to the nonpoint account of the environmental fund on an ongoing basis. Please draft a JFC budget amendment for us to accomplish this action.

Thank you.

Kendra Bonderud
Legislative Fiscal Analyst
Wisconsin Legislative Fiscal Bureau
(608) 266-3847
Kendra.Bonderud@legis.wisconsin.gov

NATURAL RESOURCES -- DEPARTMENTWIDE AND ENVIRONMENTAL
QUALITY AND AGRICULTURE, TRADE AND CONSUMER PROTECTION

Omnibus Motion
[LFB Papers #510 thru #537]

Motion:

Move to adopt the following provisions:

Natural Resources -- Departmentwide

1. *Natural Resources Science Bureau (Paper #510)*. Take no action on creation of a Bureau of Natural Resources Science. Adopt Alternative B3 to provide the Department of Natural Resources with 2.0 research scientist positions funded at \$123,200 environmental fund SEG (environmental management account) in 2019-20 and \$164,200 SEG in 2020-21.

2. *Transfers Between Appropriations (Paper #511)*. Approve the Governor's recommendation, as modified, to make several transfers between appropriations.

3. *Standard Budget Adjustments (Page 293, #1)*. Approve the Governor's recommendation to provide adjustments to the base budget totaling \$8,798,600 in 2019-20 and \$8,988,800 in 2020-21 for turnover reduction, removal of non-continuing elements from the base, full funding of salaries and fringe benefits, reclassifications and semi-automatic pay progression, overtime, and full funding of leases and directed moves.

4. *Debt Service Reestimate (Page 294, #3)*. Approve the Governor's recommendation to delete \$1,104,500 (-\$298,700 GPR and -\$805,800 SEG) in 2019-20 and \$6,598,200 (-\$4,152,300 GPR and -\$2,445,900 SEG) in 2020-21 to reflect a reestimate of debt service payments on bonds issued for various DNR programs.

5. *Transfers Within Appropriations (Page 297, #5)*. Approve the Governor's recommendation to transfer positions and funding between budgetary subprograms within the same appropriation to reflect current allocations of program responsibilities.

Natural Resources -- Environmental Quality

6. *Environmental Fund Overview (Paper #525)*. Transfer \$6,150,000 annually from the environmental management account to the nonpoint account of the environmental fund on an ongoing basis.

7. *Contaminated Sediment Bonding (Paper #526)*. Provide \$4,000,000 to increase from \$32 million to \$36 million the amount of SEG-supported general obligation bonding authority for contaminated sediment cleanup.
8. *Lake and River Protection Grants (Paper #527)*. Take no action.
9. *Multi-Discharger Variance Implementation (Paper #528)*. Take no action.
10. *Nonpoint Source Water Pollution Funding (Paper #530)*. Adopt Alternatives 2 and 5, which would provide \$100,000 nonpoint SEG for nonpoint source water pollution abatement grants on a one-time basis during the 2019-21 biennium.
11. *Nonpoint Source Contracts (Paper #531)*. Adopt Alternatives 2 and 3, which would provide an additional \$500,000 nonpoint SEG annually for nonpoint contracts on a one-time basis during the 2019-21 biennium. Nonpoint contracts would be budgeted at \$767,600 each year, the same amount as the 2017-19 biennium.
12. *Well Compensation Grant Program (Paper #532)*. Take no action on sections A, B, C, D, E, and G. Provide \$400,000 environmental management SEG for the well compensation grant program, and place the funding in the Joint Committee on Finance supplemental appropriation. DNR could submit a request to the Committee under s. 13.10 for release of the funding.
13. *PFAS Model and Study (Paper #533)*. Adopt Alternative 2, to provide \$200,000 environmental management SEG in 2019-20 (instead of GPR), including \$150,000 for a departmentwide PFAS model and \$50,000 for a survey to determine the level of use of PFAS-containing firefighting foam.
14. *Transfer Abandoned Tank Removal Program from DNR to DATCP (Paper #534)*. Take no action.
15. *PECFA Program Sunset (Paper #535)*. Adopt Alternative 4 to maintain the current PECFA claim submittal deadline of June 30, 2020. In addition, transfer \$7,500,000 from 2020-21 to 2019-20 for claims, to maintain \$15 million for claims in 2019-21, and provide all of it in 2019-20, in the current biennial appropriation.
16. *Dam Safety Bonding (Page 302, #2)*. Provide \$4,000,000 in GPR-supported general obligation bonding authority for dam safety grants.
17. *Total Maximum Daily Load Implementation Positions (Page 304, #5)*. Provide 1.0 FED, 1.0 PR, and 2.0 water resources (conservation fund) SEG four-year project positions within the Division of Environmental Management to facilitate implementation of total maximum daily load (TMDL) plans. No new funding is provided for the positions, which would be funded by a reallocation of existing supplies and services, and LTE salary and fringe benefits costs.
18. *Rural Nonpoint Source Bonding (Page 306, #8)*. Provide \$6,500,000 in nonpoint SEG-supported general obligation bonding for rural nonpoint source water pollution abatement grants.

Bond proceeds support the targeted runoff management (TRM) program and the notice of discharge and notice of intent (NOD/NOI) program.

19. *Urban Nonpoint Source Bonding (Page 306, #9)*. Provide \$4,000,000 in nonpoint SEG-supported general obligation bonding for the urban nonpoint source and storm water management (UNPS) and municipal flood control and riparian restoration (MFC) programs.

Agriculture, Trade and Consumer Protection

1. *Soil and Water Resource Management Funding (Paper #536)*. Adopt Alternatives A2, B2, and C2. Alternative A2 would provide an additional \$850,000 nonpoint SEG annually for soil and water resource management (SWRM) grants, primarily associated with nutrient management planning. Alternative B2 would provide an additional \$250,000 nonpoint SEG annually for producer-led watershed protection grants, and increase DATCP's authorization to award SWRM grants for producer-led watershed protection grants to \$500,000 annually. Alternative C2 would provide \$7,000,000 in general obligation bonding authority supported by the nonpoint account of the environmental fund to support cost-sharing grants to landowners for installation of structural practices that produce or prevent nonpoint pollution. SWRM grants (including producer-led watershed grants) would be budgeted at \$4,175,000 nonpoint SEG annually.

2. *County Conservation Staffing (Paper #537)*. Provide an additional \$475,000 nonpoint SEG annually on a one-time basis during the 2019-21 biennium for grants to county conservation staff. Grants would be budgeted at \$3,027,200 GPR and \$6,411,900 nonpoint SEG annually during the 2019-21 biennium.

[Change to Base: \$233,600 GPR, \$14,411,500 SEG, \$1,100,200 PR, \$2,347,000 FED in 2019-20 and -\$3,588,300 GPR, -\$2,269,400 SEG, \$1,100,200 PR, \$2,387,300 FED in 2020-21, and 4.0 SEG, 1.0 PR, and 1.0 FED positions. \$25,500,000 BR.]

[Change to Bill: -\$676,000 GPR and \$5,001,700 SEG in 2019-20 and -\$476,000 GPR and -\$10,301,400 SEG and -3.0 SEG positions. -\$28,000,000 BR.]



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MCP:.
cjs

In 4/3
Out Today

LFB:.....Bonderud - Transfer from environmental management to nonpoint

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**

[Handwritten signature]

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 431, line 8: after that line insert:

3 "SECTION 339d. 25.46 of the statutes is renumbered 25.46 (1).

4 SECTION 339m. 25.46 (2m) of the statutes is created to read:

5 25.46 (2m) Of the moneys described in sub. (1) that are received for the purpose
6 of environmental management, \$6,150,000 shall, in each fiscal year, be considered
7 to have been received for the purpose of nonpoint source water pollution abatement."

8 (END)

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Pfotenhauer, Mary

From: Bonderud, Kendra
Sent: Thursday, June 13, 2019 8:45 AM
To: Pfotenhauer, Mary
Cc: Ferguson, Paul
Subject: redraft request LRB 272/P1

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Mary,

Please prepare a /P2 for the draft 272/P1 transferring funds from environmental management to nonpoint. The format you prepared in /P1 is okay, but I think we need to specify that the following revenues cannot be transferred to nonpoint:

- (5j) settlement
- (5k) electronics recycling
- (8m) federal hazardous spills
- (9) monies from municipalities
- (10j) cooperative remedial action
- (20) site specific
- (21) court settlement / site specific

All of these revenues can only be used for the purposes received. Paul and I think we found all such revenues, but if you find any others in the list of current environmental fund revenues that can only be used for the purposes received, please add them to the list, and let me know.

Thanks for your help.

Kendra Bonderud

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State of Wisconsin
2019 - 2020 LEGISLATURE

1/P2
LRBb0272/P1
MCP:cjs

In 6/13

LFB:.....Bonderud - Transfer from environmental management to nonpoint
FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56

SAW

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7 to have been received for the purpose of nonpoint source water pollution abatement."

8 (END)

sub. (1)
except the moneys described
in pars. (ej), (ek), (hm), (j),
(jj), (t), and (u),

✓✓✓
✓ ✓ ✓



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0272/P2
MCP:cjs

LFB:.....Bonderud - Transfer from environmental management to nonpoint

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**

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5 25.46 (**2m**) Of the moneys described in sub. (1) that are received for the purpose
6 of environmental management, except the moneys described in sub. (1) (ej), (ek),
7 (hm), (j), (jj), (t), and (u), \$6,150,000 shall, in each fiscal year, be considered to have
8 been received for the purpose of nonpoint source water pollution abatement.”.

9 (END)