

2019 DRAFTING REQUEST**Assembly Amendment (AA-AB56)**

For: **Legislative Fiscal Bureau** Drafter: **tdodge**
 By: **Dyck** Secondary Drafters:
 Date: **6/6/2019** May Contact:

Same as LRB:

Submit via email: **YES**
 Requester's email:
 Carbon copy (CC) to: **jon.dyck@legis.wisconsin.gov**
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Pre Topic:

LFB:.....Dyck -

Topic:

Vaccination outreach and education (Motion 113.C.15)

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	tdodge 6/9/2019	kfollett 6/10/2019			
/P1	tdodge 6/10/2019	kfollett 6/10/2019	mbarman 6/10/2019		
/P2			jmurphy 6/10/2019		

a report on the pilot grant program to the legislature. DHS must include, in the report, information on the status of the program and provide recommendations regarding continuation of the program, proposed changes to the program, if any, and a recommendation regarding funding.

Authorize DHS to promulgate emergency rules under state statute to implement the pilot program. Emergency rules promulgated under this provision, remain in effect until January 1, 2021, or the date on which permanent rules take effect, whichever is sooner.

14. *Suicide Prevention Grant*. Provide \$100,000 GPR in 2019-20 to DHS to create a one-time grant of \$100,000 to the Wisconsin United Coalition of Mutual Assistance Association for suicide prevention activities.

15. *Vaccination Outreach and Education*. Increase base funding by \$100,000 GPR in 2019-20 for the Division of Public Health to conduct a statewide, science-based public outreach and educational campaign related to vaccination.

16. *Respite Care*. Increase base funding by \$125,000 GPR annually to increase funding for the respite care program.

17. *Free and Charitable Clinics*. Provide \$500,000 GPR annually in the Department's appropriation for community health services to provide grants for free and charitable clinics.

D. FoodShare

1. *FSET -- Cost-to-Continue and Services for Certain MA Recipients (Paper #415)*. Adopt Alternative A2b to reduce base funding by \$8,446,100 (-\$2,412,300 GPR and -\$6,033,800 FED) in 2019-20 and by \$7,823,900 (-\$2,001,200 GPR and -\$5,822,700 FED) in 2020-21 to use actual 2017-18 average FSET vendor enrollee costs as the base rate and average monthly enrollment of 8,048, and to provide \$1,000,000 GPR annually to fund FSET services for childless adults enrolled in MA.

2. *FSET -- Drug Screening, Testing and Treatment (Paper #416)*. Adopt Alternative 3 to retain the drug screening, testing, and treatment requirements and increase base funding by \$66,400 (\$27,800 GPR and \$38,600 FED) in 2019-20 and \$88,500 (\$36,900 GPR and \$51,600 FED) in 2020-21.

3. *FSET -- Required Participation by Able-Bodied Adults (Paper #417)*. Adopt Alternative B3 to retain the mandatory FSET requirement for able-bodied adults and increase base funding by \$9,786,600 (\$4,893,300 GPR and \$4,893,300 FED) in 2019-20 and by \$31,319,600 (\$15,659,800 GPR and \$15,659,800 FED) in 2020-21. Place the \$20,553,100 GPR funding provided under this alternative in the Committee's program supplements appropriation in 2019-20 and require DHS to seek the release of the funds through the statutory provisions of Wis. Stat. 13.10. Further, specify that DHS may not seek the release of this funding until April 1, 2020, and as part of the request, DHS must report on able-bodied FSET enrollment between October 1, 2019, and March 31, 2020, as part of its justification for seeking the additional funding.



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0284?
TJD: [Signature]

In: 6/10

LFB:.....Dyck - Vaccination outreach and education (Motion 113.C.15)

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1108, line 6: after that line insert:

3 “(6^g) VACCINATION OUTREACH AND EDUCATION. From the appropriation under s.
4 20.435 (1) (gm), the department of health services shall allocate in the 2019-20 fiscal
5 year \$100,000 for the division within the department that oversees public health to
6 conduct a statewide, science-based public outreach and educational campaign
7 related to vaccination.”.

8 (END)

Dodge, Tamara

From: Morgan, Charlie
Sent: Monday, June 10, 2019 3:57 PM
To: Dodge, Tamara
Subject: RE: LRB 284/p1

Yes, thank you, Tami. I saw the original draft, but the Committee chose to fund the outreach activities with GPR, rather than PR.

Thank you.

Charlie

From: Dodge, Tamara <Tamara.Dodge@legis.wisconsin.gov>
Sent: Monday, June 10, 2019 3:55 PM
To: Morgan, Charlie <Charlie.Morgan@legis.wisconsin.gov>
Subject: RE: LRB 284/p1

Charlie,

I drew the money from the PR because the requester specifically wanted the expenditure from that appropriation. But, I can redraft the amendment if the committee changed direction.

Tam

Tamara J. Dodge
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Please note my new direct phone number (as of June 13, 2018).

From: Morgan, Charlie <Charlie.Morgan@legis.wisconsin.gov>
Sent: Monday, June 10, 2019 3:16 PM
To: Dodge, Tamara <Tamara.Dodge@legis.wisconsin.gov>
Subject: LRB 284/p1

Hi, Tami -

Can you please redraft budget draft 284/p1 -- the Committee's motion provided \$100,000 GPR, rather than \$100,000 PR, in 2019-20 for the vaccination outreach and education program. We will budget the funding in the DHS Division of Public Health's GPR appropriation [(20.435(1)(a))], so the session law language can include a reference to that appropriation, rather than (1)(gm).

Thanks!

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