

2019 DRAFTING REQUEST

Assembly Amendment (AA-AB56)

For: Legislative Fiscal Bureau Drafter: emueller
By: Wilson-Tepeli Secondary Drafters:
Date: 6/7/2019 May Contact:

Same as LRB:

Submit via email: YES
Requester's email:
Carbon copy (CC) to: eric.mueller@legis.wisconsin.gov
zachary.wyatt@legis.wisconsin.gov
al.runde@legis.wisconsin.gov
John.wilson-tepeli@legis.wisconsin.gov

Pre Topic:

LFB:.....Wilson-Tepeli -

Topic:

Southeast Wisconsin Freeway megaprojects program

Instructions:

See attached

Drafting History:

Table with 6 columns: Vers., Drafted, Reviewed, Submitted, Jacketed, Required. It contains two rows of drafting history data.

FE Sent For: <END>

no draft per JST

28. *Major Highway Development Program* (LFB Paper #731). Make the following changes to major highway development program funding in order to provide a 2019-21 funding level of \$564,200,000 (as shown in the table below): (a) increases \$4,000,000 SEG in 2019-20 and \$2,000,000 SEG in 2020-21; (b) of reductions of \$41,752,900 FED in 2019-20 and \$38,352,900 FED in 2020-21; and (c) increases of \$20,000,000 SEG-S annually; and (c) authorize \$142,254,600 in transportation revenue bonds. [This alternative would require DOT to use \$30.9 million in existing revenue bond proceeds to fund project work.] [Standard budget adjustment reductions of \$108,900 SEG annually and \$240,800 FED annually were made in an earlier action of the Committee.] Reduce estimated transportation fund revenue by \$889,100 SEG-REV in 2019-20 and \$6,596,500 SEG-REV in 2020-21 associated with the partial issuance of the revenue bonds authorized under this provision.

2019-21 Major Highway Development Program Funding

Fund	2018-19 Base	Joint Finance Action	
	Plus Bonds	2019-20	2020-21
SEG	\$23,220,500	\$27,111,600	\$25,111,600
FED	209,694,800	167,701,100	171,101,100
Trans. Revenue Bonds	66,587,300	71,127,300	71,127,300
Existing Bond Proceeds	0	15,460,000	15,460,000
Total	\$299,502,600	\$281,400,000	\$282,800,000

29. *I-43 Silver Spring Drive in Milwaukee and Ozaukee Counties -- Major Highway Development Project* (LFB Paper #731). Enumerate I-43, extending approximately 14.3 miles between Silver Spring Drive in the City of Glendale and STH 60 in the Village of Grafton, in Milwaukee and Ozaukee counties, as a major highway development project.

Evm 30. *I-41 in Brown and Outagamie Counties -- Major Highway Development Project* (LFB Paper #732). Enumerate I-41, extending approximately 23 miles between STH 96 to CTH F in Brown and Outagamie counties, including local roads and interchanges as necessary for the completion of the project, as a major highway development project. Require DOT to construct an interchange with I-41 and local roads, near the intersection of Southbridge Road (which becomes French Road) and Creamery Road in Brown County as a component of this major highway development project. Under the major highway development program's funding level, \$4.0 million in 2019-20 and \$2.0 million in 2020-21 would be provided to fund the federal environmental review process and interchange access reports that would be necessary for this project to proceed.

Evm 31. *Southeast Wisconsin Freeway Megaprojects Program*. Make the following changes to the southeast Wisconsin freeway megaprojects program funding in order to provide a 2019-21 funding level of \$226,400,000: (a) increases of \$25,000,000 SEG in 2019-20 and \$15,000,000 SEG in 2020-21; (b) an increase of \$11,863,000 FED in 2019-20 and a decrease of \$2,066,400 FED in 2020-21; the authorization of \$95,000,000 BR of transportation fund-supported, general obligation bonds for use on the Zoo Interchange project in Milwaukee County. Estimate transportation fund-supported debt service associated with the partial issuance of these general obligations bonds in the

biennium would be \$206,300 in 2020-21 [Standard budget adjustment reductions of \$108,300 SEG annually and \$182,100 FED annually were made in an earlier action of the Committee.]

2019-21 Southeast Wisconsin Freeway Megaprojects Program Funding

<u>Fund</u>	2018-19 Base <u>Plus Bonds</u>	Joint Finance Action	
		<u>2019-20</u>	<u>2020-21</u>
SEG	\$11,767,900	\$36,659,600	\$26,659,600
FED	29,324,200	41,005,100	27,075,700
Gen. Ob. Bonds (SEG)	<u>0</u>	<u>32,500,000</u>	<u>62,500,000</u>
Total	\$41,092,100	\$110,164,700	\$116,235,300

32. *Major Interstate and High-Cost State Bridge Programs.* (LFB Paper #733) Take the following actions: (a) authorize \$27,000,000 of transportation fund-supported, general obligation bonds for the major interstate bridge program (the St. Croix Crossing project) to be used to pay for remaining project costs. Estimate transportation fund-supported debt service associated with the partial issuance of these general obligation bonds at \$21,300 SEG in 2020-21; (b) reduce the authorization of transportation fund-supported, general obligation bonds for the high-cost state bridge program (the Hoan Bridge) by \$10,000,000; and (c) modify the current law provision that limits the funding of preliminary design work for a major interstate bridge project to only the program's appropriations and bond authorization and allow the Department's state highway rehabilitation program appropriations to fund these preliminary design costs.

~~ZDJ~~ 33. *Installation of Noise Barrier on I-41.* Require DOT to install a noise barrier in the 2019-21 biennium along the east side of I-41 adjacent to 112th Street, between Clarke Street and Center Street in Milwaukee County.

34. *Intelligent Traffic Systems and Traffic Control Signals Appropriations Sunset.* Delete the sunset of the state, federal, and local appropriation accounts for intelligent traffic systems and traffic control signals. Under current law, no moneys may be encumbered from these appropriation accounts after June 30, 2021.

~~ZDJ~~ 35. *Alternative Highway Project Delivery Methods and Program.* Adopt the provisions of LRB s0056/1 to create a program and office for alternative highway project delivery, including the following provisions:

Office of Innovative Program Delivery. Create an office of innovative program delivery in DOT. Specify that the director of the office would be appointed by, and report directly to, the DOT Secretary. Require the DOT Secretary to appoint a director who has no fewer than 5 years of experience in design-build project development and delivery specific to public transportation or public infrastructure construction. Require that the director do all of the following: (a) perform the duties and functions required to facilitate alternative project delivery; (b) employ, supervise, and train personnel assigned to the office by the DOT Secretary; and (c) supervise all expenditures of the office. Specify that the office perform the duties and functions required to facilitate alternative



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0318/P1

EVM: *gf*

RMR

LFB:.....Wilson-Tepeli - Southeast Wisconsin Freeway megaprojects program

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 56

6/10/19

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 414, line 16: delete "\$65,000,000" and substitute "\$95,000,000".

3 (END)



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0318/P1
EVM:kjf

LFB:.....Wilson-Tepeli - Southeast Wisconsin Freeway megaprojects
program

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 414, line 16: delete "\$65,000,000" and substitute "\$95,000,000".

3 (END)