



20: 6/13 Thanks!

LRBb03512

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LFB:.....Drilias - Capital budget--Joint Finance

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION  
ASSEMBLY AMENDMENT ,  
TO ASSEMBLY BILL 56**

(171)

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 118, line 2: after that line insert:

3 "SECTION 26m. 13.48 (20m) of the statutes is created to read:

4 13.48 (20m) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall  
5 establish and operate a grant program under this subsection to assist nonstate  
6 organizations to carry out construction projects having a statewide public purpose.  
7 The building commission may not award a grant for a construction project under this  
8 subsection unless the building commission first determines that the project is in the  
9 public interest and serves one or more statewide public purposes.

10 (b) The building commission may award a grant to any nonstate organization  
11 for a construction project that satisfies par. (a). The municipality, as defined in s.

1 59.001 (3), in which the construction project is or will be located shall apply to the  
2 building commission for the grant on behalf of the nonstate organization carrying out  
3 the construction project.

4 (c) The building commission may authorize up to \$25,000,000 in general fund  
5 supported borrowing for grants awarded under par. (b). Each grant award may not  
6 exceed \$5,000,000. Before considering each grant application, the building  
7 commission shall determine that the organization carrying out the project has  
8 secured additional funding for the project from nonstate revenue sources in an  
9 amount that is equal to at least 50 percent of the total cost of the project.

10 (d) If the building commission awards a grant under par. (b), and if, for any  
11 reason, the space that is constructed with funds from the grant is not used for one  
12 or more public purposes determined by the building commission under par. (a), the  
13 state shall retain an ownership interest in the constructed space equal to the amount  
14 of the state's grant.

15 (e) The building commission may not award a grant under par. (b) unless the  
16 department of administration has reviewed and approved plans for the construction  
17 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the  
18 department of administration may not supervise any services or work or let any  
19 contract for the project. Section 16.87 does not apply to the project.

20 ✓ **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

21 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building  
22 commission may award a grant under this subsection to a nonstate organization for  
23 the establishment of a northern Wisconsin regional crisis center. The building  
24 commission may not award a grant under this subsection unless the building

1 commission first determines that the project is in the public interest and serves one  
2 or more statewide public purposes.

3 (b) Subject to approval of the joint committee on finance, the building  
4 commission may authorize up to \$15,000,000 in general fund supported borrowing  
5 for a grant awarded under par. (a).

6 (c) If the building commission awards a grant under par. (a), and if, for any  
7 reason, the space that is constructed with funds from the grant is not used for one  
8 or more public purposes determined by the building commission under par. (a), the  
9 state shall retain an ownership interest in the constructed space equal to the amount  
10 of the state's grant."

11 ✓ **2.** Page 118, line 9: after that line insert:

12 ✓ "SECTION 27c. 13.48 (27m) (b) of the statutes is amended to read:

13 13.48 (27m) (b) The building commission may authorize up to a total of  
14 \$40,000,000 \$80,000,000 in general fund supported borrowing to assist counties in  
15 establishing or constructing secured residential care centers for children and youth  
16 and attached juvenile detention facilities. Any such state funding commitment shall  
17 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section  
18 110 (4).

19 ✓ SECTION 27d. 13.48 (31) (title) of the statutes is amended to read:

20 13.48 (31) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH AND  
21 TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL COLLEGE  
22 OF WISCONSIN, INC.

23 ✓ SECTION 27e. 13.48 (31) (e) of the statutes is created to read:

1           13.48 (31) (e) The legislature finds and determines that cancer is the leading  
2 cause of death of the citizens of this state and that research into the causes,  
3 prevention, and cures of cancer is of vital importance to the health and well-being  
4 of all citizens of this state and is a statewide responsibility of statewide dimension.  
5 It is therefore in the public interest, and it is the public policy of this state, to assist  
6 the Medical College of Wisconsin, Inc., in the construction of a cancer research  
7 facility in Milwaukee County.

8           ✓ **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

9           13.48 (31) (f) The building commission may authorize up to \$10,000,000 in  
10 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,  
11 in the construction of a cancer research facility in Milwaukee County. The state  
12 funding commitment shall be in the form of a grant to the Medical College of  
13 Wisconsin, Inc. Before approving any state funding commitment for the construction  
14 of the cancer research facility, the building commission shall determine that the  
15 Medical College of Wisconsin, Inc., has secured additional funding for the project of  
16 at least \$90,000,000 from nonstate revenue sources.

17 ✓ **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

18           13.48 (31) (g) If the building commission authorizes a grant to the Medical  
19 College of Wisconsin, Inc., under par. (e), and if, for any reason, the space that is  
20 constructed with funds from the grant is not used for cancer research, the state shall  
21 retain an ownership interest in the constructed space equal to the amount of the  
22 state's grant.”

23 ✓ **3.** Page 410, line 16: after “(cr),” insert “(cv), (cw), (cx)”.

24 **4.** Page 41, line 19: after that line insert:

1 ✓ "SECTION 293s. 20.866 (2) (s) (intro.) of the statutes is amended to read:

2 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the  
3 capital improvement fund, a sum sufficient for the board of regents of the University  
4 of Wisconsin System to acquire, construct, develop, enlarge or improve university  
5 academic educational facilities and facilities to support such facilities. The state may  
6 contract public debt in an amount not to exceed \$2,552,521,100 \$3,024,031,100 for  
7 this purpose. Of this amount:

8 ✓ SECTION 293t. 20.866 (2) (t) of the statutes is amended to read:

9 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the  
10 capital improvement fund, a sum sufficient for the board of regents of the University  
11 of Wisconsin System to acquire, construct, develop, enlarge, or improve university  
12 self-amortizing educational facilities and facilities to support such facilities. The  
13 state may contract public debt in an amount not to exceed \$2,740,855,400  
14 \$3,176,722,100 for this purpose. Of this amount, \$4,500,000 is allocated only for the  
15 University of Wisconsin-Madison indoor practice facility for athletic programs and  
16 only at the time that ownership of the facility is transferred to the state.”.

17 5. Page 413, line 6: after that line insert:

18 ✓ "SECTION ~~300r~~. 20.866 (2) (tu) of the statutes is amended to read:

19 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From  
20 the capital improvement fund, a sum sufficient for the department of natural  
21 resources to acquire, construct, develop, enlarge, or improve natural resource  
22 administrative office, laboratory, equipment storage, or maintenance facilities and  
23 to acquire, construct, develop, enlarge, or improve state recreation facilities and

1 state fish hatcheries. The state may contract public debt in an amount not to exceed  
2 ~~\$108,171,100~~ \$123,958,000 for this purpose.”.

3 ✓ **6.** Page 415, line 6: after that line insert:

4 “**SECTION 306f.** 20.866 (2) (ux) of the statutes is amended to read:

5 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital  
6 improvement fund, a sum sufficient for the department of corrections to acquire,  
7 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The  
8 state may contract public debt in an amount not to exceed ~~\$951,679,900~~ 950,412,900  
9 for this purpose. §

10 ✓ **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

11 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From  
12 the capital improvement fund, a sum sufficient for the department of corrections to  
13 provide grants to counties for designing and constructing secured residential care  
14 centers for children and youth and attached juvenile detention facilities as specified  
15 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed  
16 ~~\$40,000,000~~ \$80,000,000 for this purpose.

17 ✓ **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

18 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*  
19 From the capital improvement fund, a sum sufficient for the department of health  
20 services to acquire, construct, develop, enlarge, or extend mental health and secure  
21 treatment facilities. The state may contract public debt in an amount not to exceed  
22 ~~\$223,646,200~~ \$298,429,100 for this purpose.”.

23 ✓ **7.** Page 415, line 12: after that line insert:

24 “**SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

1           20.866 (2) (ws) *Administration; energy conservation projects; capital*  
2 *improvement fund.* From the capital improvement fund, a sum sufficient for the  
3 department of administration to provide funding to agencies, as defined in s. 16.70  
4 (1e), for energy conservation construction projects at state facilities under the  
5 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public  
6 debt in an amount not exceeding \$220,000,000 \$245,000,000 for this purpose.

7           **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

8           20.866 (2) (y) *Building commission; housing state departments and agencies.*  
9 From the capital improvement fund, a sum sufficient to the building commission for  
10 the purpose of housing state departments and agencies. The state may contract  
11 public debt in an amount not to exceed ~~\$917,767,100~~ \$943,639,300 for this purpose.

12           **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

13           20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the  
14 capital improvement fund, a sum sufficient to the building commission for relocation  
15 assistance and capital improvements for other public purposes authorized by law but  
16 not otherwise specified in this chapter. The state may contract public debt in an  
17 amount not to exceed ~~\$2,677,933,400~~ \$2,955,419,200 for this purpose. Of this  
18 amount:

19           **SECTION 307i.** 20.866 (2) (zbh) of the statutes is amended to read:

20           20.866 (2) (zbh) *Medical College of Wisconsin, Inc.; biomedical research and*  
21 *technology incubator; cancer research facility.* From the capital improvement fund,  
22 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid  
23 in the construction of and installation of equipment at a biomedical research and  
24 technology incubator, and for a grant for the construction of the cancer research

1 facility. The state may contract public debt in an amount not to exceed \$35,000,000  
2 \$45,000,000 for this purpose these purposes.

3 ✓ **SECTION 307n.** 20.866 (2) (zcv) of the statutes is created to read:

4 20.866 (2) (zcv) *Building commission; grants for local projects.* From the  
5 capital improvement fund, a sum sufficient for the building commission to award  
6 grants under s. 13.48 (20m). The state may contract public debt in an amount not  
7 to exceed \$25,000,000 for this purpose.

8 ✓ **SECTION 307o.** 20.866 (2) (zcx) of the statutes is created to read:

9 20.866 (2) (zcx) *Northern Wisconsin regional crisis center.* From the capital  
10 improvement fund, a sum sufficient for the building commission to award grants  
11 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed  
12 \$15,000,000 for this purpose.

13 ✓ **SECTION 307r.** 20.866 (2) (zg) of the statutes is amended to read:

14 20.866 (2) (zg) *Historical society; museum facility.* From the capital  
15 improvement fund, a sum sufficient for the historical society to acquire and remodel  
16 ~~-a- or construct~~ museum facility facilities. The state may contract public debt in an  
17 amount not to exceed ~~\$4,384,400~~ \$74,384,400 for this purpose.

18 ✓ **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

19 20.866 (2) (zh) *Public instruction; state school, state center and library*  
20 *facilities.* From the capital improvement fund, a sum sufficient for the department  
21 of public instruction to acquire, construct, develop, enlarge, or improve institutional  
22 facilities for individuals with hearing impairments and individuals with visual  
23 impairments and resources for libraries and lifelong learning service facilities. The  
24 state may contract public debt in an amount not to exceed ~~\$12,350,600~~ \$19,738,900  
25 for this purpose.



1           **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

2           20.866 (2) (zj) *Military affairs; armories and military facilities.* From the  
3 capital improvement fund, a sum sufficient for the department of military affairs to  
4 acquire, construct, develop, enlarge, or improve armories and other military  
5 facilities. The state may contract public debt in an amount not to exceed \$56,490,800  
6 \$60,096,800 for this purpose.

7           **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

8           20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital  
9 improvement fund, a sum sufficient for the department of veterans affairs to acquire,  
10 construct, develop, enlarge, or improve facilities at state veterans homes, veterans  
11 cemeteries, and the veterans museum. The state may contract public debt in an  
12 amount not to exceed ~~\$15,018,700~~ \$20,169,000 for this purpose.”.

13           **8.** Page 415, line 20: after that line insert:

14           **“SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

15           20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital  
16 improvement fund, a sum sufficient for the department of veterans affairs to acquire,  
17 construct, develop, enlarge, or improve facilities at state veterans homes. The state  
18 may contract public debt in an amount not to exceed ~~\$77,995,100~~ \$83,518,800 for this  
19 purpose.

20           **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

21           20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the  
22 capital improvement fund, a sum sufficient to the state fair park board to acquire,  
23 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.

24           The state may contract public debt not to exceed ~~\$53,687,100~~ for this purpose.

\$55,187,100

1 ✕ **SECTION 309s.** 20.867 (3) (cv) of the statutes is created to read:

2 20.867 (3) (cv) *Principal repayment, interest, and rebates; Medical College of*  
3 *Wisconsin; cancer research facility.* A sum sufficient to reimburse s. 20.866 (1) (u) for  
4 the payment of principal and interest costs incurred in financing the construction of  
5 the the cancer research facility specified in s. 13.48 (31) (e), to make the payments  
6 determined by the building commission under s. 13.488 (1) (m) that are attributable  
7 to the proceeds of obligations incurred in financing the project, and to make  
8 payments under an agreement or ancillary arrangement entered into under s. 18.06  
9 (8) (a).

10 ✓ **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

11 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*  
12 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal  
13 and interest costs incurred in financing the construction of a project under s. 13.48  
14 (20m), to make the payments determined by the building commission under s. 13.488  
15 (1) (m) that are attributable to the proceeds of obligations incurred in financing the  
16 project, and to make payments under an agreement or ancillary arrangement  
17 entered into under s. 18.06 (8) (a).

18 ✓ **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

19 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*  
20 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment  
21 of principal and interest costs incurred in financing the construction of a project  
22 under s. 13.48 (20s), to make the payments determined by the building commission  
23 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred  
24 in financing the project, and to make payments under an agreement or ancillary  
25 arrangement entered into under s. 18.06 (8) (a).”

1           **9.** Page 1099, line 22: after that line insert:

2           “(1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on  
3           July 1, 2019, and ending on June 30, 2021, the Authorized State Building Program  
4           is as follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported borrowing:*

a. Revenue Building parking ramp addition, lot replacement and exterior lighting upgrades —

|         |    |           |
|---------|----|-----------|
| Madison | \$ | 5,694,600 |
|---------|----|-----------|

2. *Agency totals:*

|                                     |    |           |
|-------------------------------------|----|-----------|
| Program revenue supported borrowing |    | 5,694,600 |
| Total — All sources of funds        | \$ | 5,694,600 |

(b) BUILDING COMMISSION

1. *Projects financed by general fund supported borrowing:*

|  |    |            |
|--|----|------------|
| a. Grants for local projects — statewide     | \$ | 25,000,000 |
| b. Northern Wisconsin regional crisis center | \$ | 15,000,000 |

2. *Agency totals:*

|                                  |    |            |
|----------------------------------|----|------------|
| General fund supported borrowing |    | 40,000,000 |
| Total — All sources of funds     | \$ | 40,000,000 |

(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported*

*borrowing:*

|   |    |            |
|---|----|------------|
| a. Milwaukee Secure Detention Facility —<br>building-wide ventilation improvements —<br>Milwaukee | \$ | 8,100,000  |
| b. Stanley Correctional Institution — new health<br>services unit — Stanley                       |    | 10,633,000 |
| c. Correctional facility — construction of a new<br>maximum security correctional facility        |    | 5,000,000  |

2. *Agency totals:*

|                                  |    |                   |
|----------------------------------|----|-------------------|
| General fund supported borrowing |    | <u>23,733,000</u> |
| Total — All sources of funds     | \$ | 23,733,000        |

(d) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported*

*borrowing:*

|  |    |            |
|--|----|------------|
| a. Mendota Mental Health Institute — food<br>service building renovation — Madison | \$ | 28,923,900 |
| b. Wisconsin Resource Center — wet cell<br>remodel, units 9 & 10 — Oshkosh         |    | 5,925,000  |
| c. Central Wisconsin Center — Building 6 life<br>safety remodel — Madison          |    | 10,940,000 |

(Total project all funding sources \$15,040,000)

|   |    |                  |
|---|----|------------------|
| ✓ 2. <i>Projects financed by existing general fund supported borrowing:</i> |    |                  |
| a. Central Wisconsin Center — Building 6 life safety remodel — Madison      |    | 2,600,000        |
| (Total project all funding sources \$15,040,000)                            |    |                  |
| ✓ 3. <i>Projects financed by program revenue:</i>                           |    |                  |
| a. Central Wisconsin Center — Building 6 life safety remodel — Madison      |    | 1,500,000        |
| (Total project all funding sources \$15,040,000)                            |    |                  |
| ✓ 4. <i>Agency totals:</i>  |    |                  |
| General fund supported borrowing  |    | 45,788,900       |
| Existing general fund supported borrowing                                   |    | 2,600,000        |
| Program revenue   |    | <u>1,500,000</u> |
| Total — All sources of funds  | \$ | 49,888,900       |
| <br>(e) DEPARTMENT OF MILITARY AFFAIRS                                      |    |                  |
| 1. <i>Projects financed by general fund supported borrowing:</i>            |    |                  |
| a. National Guard Readiness Center — renovation phase III — Milwaukee       | \$ | 3,247,000        |
| (Total project all funding sources \$6,494,000)                             |    |                  |
| b. Construct motor vehicle storage building — Madison                       |    | 307,000          |

(Total project all funding sources \$1,613,000)

c. Aircraft hangar addition and renovation —

West Bend 52,000

(Total project all funding sources \$8,792,000)

2. *Projects financed by existing general fund supported borrowing:*

a. Aircraft hangar addition and renovation —

West Bend 390,000

(Total project all funding sources \$8,792,000)

3. *Projects financed by federal funds:*

a. National Guard Readiness Center —

renovation phase III — Milwaukee 3,247,000

(Total project all funding sources \$6,494,000)

b. Construct motor vehicle storage building —

Madison 1,306,000

(Total project all funding sources ~~\$6,491,800~~ 1,613,000)

c. Aircraft hangar addition and renovation —

West Bend 8,350,000

(Total project all funding sources \$8,792,000)

4. *Agency totals:*

General fund supported borrowing 3,606,000

Existing general fund supported borrowing 390,000

|               |  |                   |
|---------------|--|-------------------|
| Federal funds |  | <u>12,903,000</u> |
|---------------|--|-------------------|

|                              |    |            |
|------------------------------|----|------------|
| Total — All sources of funds | \$ | 16,899,000 |
|------------------------------|----|------------|

## (f) DEPARTMENT OF NATURAL RESOURCES

✓ 1. *Projects financed by general fund supported**borrowing:*

|   |    |           |
|---|----|-----------|
| a. Yellowstone Lake State Park — campground<br>toilet/shower building replacement — Fayette | \$ | 1,046,900 |
|---|----|-----------|

|  |  |           |
|--|--|-----------|
| b. Council Grounds State Park — campground<br>toilet/shower building replacement — Merrill |  | 1,085,600 |
|--|--|-----------|

|  |  |         |
|--|--|---------|
| c. Wausau Service Center — service center<br>addition — Wausau |  | 382,400 |
|--|--|---------|

(Total project all funding sources \$1,274,500)

✓ 2. *Projects financed by existing general fund supported**borrowing — stewardship property development  
and local assistance funds:*

|   |  |         |
|---|--|---------|
| a. Hank Aaron State Trail — construct<br>connection ramp to Highway 100 — Milwaukee |  | 708,700 |
|---|--|---------|

(Total project all funding sources \$1,097,900)

✓ 3. *Projects financed by segregated fund supported**borrowing:*

|   |  |           |
|---|--|-----------|
| a. Gresham Ranger Station — construct<br>consolidated fire response ranger station —<br>Gresham |  | 2,212,700 |
|---|--|-----------|

|  |           |
|--|-----------|
| b. Black River Falls Service Center — fire response ranger station replacement — Black River Falls | 2,187,100 |
| c. Wausau Service Center — service center addition — Wausau  | 560,800   |
| (Total project all funding sources \$1,274,500)  |           |
| d. Cornell Ranger Station — fire response ranger station replacement — Cornell                     | 2,074,800 |
| e. Mercer Ranger Station — fire response ranger station replacement — Mercer                       | 4,012,900 |
| f. Minong Ranger Station — fire response ranger station replacement — Minong                       | 2,927,800 |
| <i>/4. Projects financed by existing segregated fund supported borrowing:</i>                      |           |
| a. Wausau Service Center — service center addition — Wausau  | 331,300   |
| (Total project all funding sources \$1,274,500)  |           |
| <i>/5. Projects financed by gifts, grants, and other receipts:</i>                                 |           |
| a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee                   | 300,000   |
| (Total project all funding sources \$1,097,900)  |           |
| <i>/6. Projects financed by federal funds:</i>   |           |



- a. Hank Aaron State Trail — construct  
 connection ramp to Highway 100 — Milwaukee 89,200  
 (Total project all funding sources \$1,097,900)

7. *Agency totals:*

|   |    |               |
|---|----|---------------|
| General fund supported borrowing  |    | 2,514,900     |
| Existing general fund supported borrowing —<br>stewardship property development and local<br>assistance funds |    | 708,700       |
| Segregated fund supported borrowing   |    | 13,976,100    |
| Existing segregated fund supported borrowing  |    | 331,300       |
| Gifts, grants, and other receipts   |    | 300,000       |
| Federal funds   |    | <u>89,200</u> |
| Total — All sources of funds  | \$ | 17,920,200    |

(g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported  
 borrowing:*

- a. Wisconsin Educational Services Program for  
 the Deaf and Hard of Hearing — comprehensive  
 code upgrades — Pewaukee \$ 7,388,300

2. *Agency totals:*

|                                  |    |                  |
|----------------------------------|----|------------------|
| General fund supported borrowing |    | <u>7,388,300</u> |
| Total — All sources of funds     | \$ | 7,388,300        |

(h) STATE FAIR PARK

1. *Projects financed by program revenue:*

a. West side gate addition and improvements —

\*

West Allis \$ 3,000,000

2. *Agency totals:*

Program revenue 3,000,000

Total — All sources of funds \$ 3,000,000

(i) STATE HISTORICAL SOCIETY

1. *Projects financed by general fund supported*

*borrowing:*

\*

a. Wisconsin History Museum — Madison \$ 70,000,000

(Total project all funding sources

\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

\*

a. Wisconsin History Museum — Madison 30,000,000

(Total project all funding sources

\$100,000,000)

3. *Agency totals:*

General fund supported borrowing 70,000,000

Gifts, grants, and other receipts 30,000,000

Total — All sources of funds \$ 100,000,000

(j) DEPARTMENT OF VETERANS AFFAIRS

- ✓ 1. *Projects financed by general fund supported borrowing:*
- a. Wisconsin Veterans Home at King — LED lights and electrical upgrades <sup>?</sup> \$ 1,691,200  
(Total project all funding sources \$4,832,000)
- b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades 1,283,100  
(Total project all funding sources \$3,666,000)
- c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection 2,176,000
- ✓ 2. *Projects financed by program revenue supported borrowing:*
- a. Wisconsin Veterans Home at King — LED lights and electrical upgrades 3,140,800  
(Total project all funding sources \$4,832,000)
- b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades 2,382,900  
(Total project all funding sources \$3,666,000)
- ✓ 3. *Projects financed by program revenue:*

|  |                  |
|--|------------------|
| <ul style="list-style-type: none"> <li>a. Southern Wisconsin Veterans Memorial Cemetery — phase V crypts, columbarium, and urn garden — Union Grove</li> </ul> | 393,000          |
| (Total project all funding sources \$5,362,000)  |                  |
| <ul style="list-style-type: none"> <li>b. Northern Wisconsin Veterans Memorial Cemetery — phase IV crypts, columbarium, and urn garden — Spooner</li> </ul>    | 181,000          |
| (Total project all funding sources \$2,469,000)  |                  |
| ✓ 4. <i>Projects financed by federal funds:</i>  |                  |
| <ul style="list-style-type: none"> <li>a. Southern Wisconsin Veterans Memorial Cemetery — phase V crypts, columbarium, and urn garden — Union Grove</li> </ul> | 4,969,000        |
| (Total project all funding sources \$5,362,000)  |                  |
| <ul style="list-style-type: none"> <li>b. Northern Wisconsin Veterans Memorial Cemetery — phase IV crypts, columbarium, and urn garden — Spooner</li> </ul>    | 2,288,000        |
| (Total project all funding sources \$2,469,000)  |                  |
| ✓ 5. <i>Agency totals:</i>   |                  |
| General fund supported borrowing   | 5,150,300        |
| Program revenue supported borrowing  | 5,523,700        |
| Program revenue  | 574,000          |
| Federal funds  | <u>7,257,000</u> |

Total — All sources of funds \$ 18,505,000

(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported*

*borrowing:*

✓ a. System — minor facility renewal program —

Group 1 \$ 22,000,000

(Total project all funding sources \$30,000,000)

✓ b. System — minor facility renewal program —

Group 2 \$ 24,000,000

(Total project all funding sources \$30,000,000)

c. System — minor facility renewal program —

Group 3 \$ 26,000,000

(Total project all funding sources \$30,000,000)

✓ d. System — classroom renovations/instructional  
technology improvements 31,689,000

✓ e. Milwaukee — chemistry building/utility

extensions 129,535,000

✓ f. System — utility improvements 35,557,000

(Total project all funding sources \$54,009,000)

✓ g. Parkside — campus fire alarm system

renovation 5,554,000

(Total project all funding sources \$6,773,000)

- ✓ h. Madison — veterinary medicine addition and renovation 90,103,000  
(Total project all funding sources \$128,103,000)
- ✓ i. La Crosse — Graff Main Hall HVAC system renovation 13,822,000
- ✓ j. Eau Claire — science/health science building, phase I 93,250,000  
(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported borrowing:*

- ✓ a. System — minor facility renewal program — Group 1 8,000,000  
✗ (Total project all funding sources <sup>\$</sup>30,000,000)
- ✓ b. System — minor facility renewal program — Group 2 6,000,000  
✗ (Total project all funding sources <sup>\$</sup>30,000,000)
- ✓ c. System — minor facility renewal program — Group 3 4,000,000  
✗ (Total project all funding sources <sup>\$</sup>30,000,000)
- ✓ d. System — utility improvements 18,452,000  
(Total project all funding sources \$54,009,000)

|  |            |
|--|------------|
| ✓ e. Parkside — campus fire alarm system renovation        | 1,219,000  |
| (Total project all funding sources \$6,773,000)            |            |
| ✓ f. Stout — South Hall addition and renovation            | 35,015,000 |
| ✓ g. Milwaukee — student union renovation                  | 35,000,000 |
| (Total project all funding sources \$40,723,000)           |            |
| ✓ h. Madison — Sellery Hall addition and renovation        | 59,108,000 |
| (Total project all funding sources \$78,811,000)           |            |
| ✓ i. Madison — gymnasium/natatorium replacement            | 91,991,000 |
| (Total project all funding sources \$126,391,000)          |            |
| ✓ j. La Crosse — fieldhouse and soccer support facility    | 24,517,500 |
| (Total project all funding sources \$49,035,000)           |            |
| ✓ k. Madison — Kohl Center addition and renovation         | 33,974,000 |
| (Total project all funding sources \$48,074,000)           |            |
| ✓ L. Madison — Camp Randall Stadium/Field House renovation | 68,046,000 |
| (Total project all funding sources \$77,646,000)           |            |

3. *Projects financed by program revenue:*

- ✓ a. Milwaukee — student union renovation 5,723,000  
(Total project all funding sources \$40,723,000)
  - ✓ b. Madison — Sellery Hall addition and renovation 19,703,000  
(Total project all funding sources \$78,811,000)
  - ✓ c. Eau Claire — science/health science building, phase I 2,041,000  
(Total project all funding sources \$109,000,000)
  - ✓ d. La Crosse — fieldhouse and soccer support facility 24,517,500  
(Total project all funding sources \$49,035,000)
  - ✓ e. Madison — Kohl Center addition and renovation 4,100,000  
(Total project all funding sources \$48,074,000)
  - ✓ f. Madison — Camp Randall Stadium/Field House renovation 6,600,000  
(Total project all funding sources \$77,646,000)
  - ✓ g. Milwaukee — Klotsche Center annex addition 7,000,000
4. *Projects financed by gifts, grants, and other receipts:*
- ✓ a. Madison — veterinary medicine addition and renovation 38,000,000



(Total project all funding sources

\$128,103,000)

- ✓ b. Eau Claire — science/health science building,  
phase I

13,709,000

(Total project all funding sources

\$109,000,000)

- ✓ c. Madison — gymnasium/natatorium  
replacement

34,400,000

(Total project all funding sources

\$126,391,000)

- ✓ d. Madison — Kohl Center addition and  
renovation

10,000,000

(Total project all funding sources \$48,074,000)

- ✓ e. Madison — Camp Randall Stadium/Field  
House renovation

3,000,000

(Total project all funding sources \$77,646,000)

5. *Agency totals:*

|                                     |                   |
|-------------------------------------|-------------------|
| General fund supported borrowing    | 471,510,000       |
| Program revenue supported borrowing | 385,322,500       |
| Program revenue                     | 69,684,500        |
| Gifts, grants, and other receipts   | <u>99,109,000</u> |
| Total — All sources of funds        | \$ 1,025,626,000  |

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH  
FACILITY — MILWAUKEE

✓ 1. *Projects financed by general fund supported  
borrowing:*

a. Medical College of Wisconsin — Cancer

Research Facility \$ ~~10,000,000~~<sup>e</sup>

(Total project all funding sources  
\$100,000,000)

✓ 2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

Research Facility 90,000,000

(Total project all funding sources  
\$100,000,000)

✓ 3. *Agency totals:*

General fund supported borrowing 10,000,000

Gifts, grants, and other receipts ~~90,000,000~~<sup>e</sup>

Total — All sources of funds \$ 100,000,000

(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported  
borrowing:*

✓ a. Facility maintenance and repair \$ 187,024,200

|   |            |
|---|------------|
| (Total program all funding sources<br>\$264,275,400)  |            |
| ✓b. Utility repair and renovation   | 65,394,700 |
| (Total program all funding sources<br>\$111,978,300)  |            |
| c. Health, safety, and environmental protection   | 13,308,000 |
| (Total program all funding sources<br>\$15,688,000)   |            |
| ✓d. Programmatic remodeling and renovation  | 1,903,000  |
| (Total program all funding sources \$6,488,000)   |            |
| ✓e. Capital equipment acquisition   | 6,447,000  |
| (Total program all funding sources \$7,400,600)   |            |
| ✓f. Land and property acquisition   | 894,000    |
| <i>2. Projects financed by existing general fund supported<br/>borrowing — stewardship property development<br/>and local assistance funds:</i> |            |
| ✓a. Facility maintenance and repair   | 4,929,600  |
| (Total program all funding sources<br>\$264,275,400)  |            |
| ✓b. Utility repair and renovation   | 1,645,800  |
| (Total program all funding sources<br>\$111,978,300)  |            |

3. *Projects financed by program revenue supported*

*borrowing:*

- ✓ a. Facility maintenance and repair 48,643,600  
 (Total program all funding sources  
 \$264,275,400)
- ✓ b. Utility repair and renovation 21,880,200  
 (Total program all funding sources  
 \$111,978,300)
- ✓ c. Health, safety, and environmental protection 960,000  
 (Total program all funding sources  
 \$15,688,000)
- ✓ d. Capital equipment acquisition 738,000  
 (Total program all funding sources  
~~\$(2,129,000)~~ 7,400,600)
- ✓ e. Energy conservation 25,000,000

4. *Projects financed by segregated fund supported*

*borrowing:*

- ✓ a. Utility repair and renovation 1,810,800  
 (Total program all funding sources  
 \$111,978,300)

5. *Projects financed by segregated fund supported*

*revenue borrowing:*

- ✓ a. Facility maintenance and repair 7,900,000  
(Total program all funding sources  
\$264,275,400)
- ✓ b. Utility repair and renovation 1,180,000  
(Total program all funding sources  
\$111,978,300)

6. *Projects financed by program revenue:*

- ✓ a. Facility maintenance and repair 10,149,800  
(Total program all funding sources  
\$264,275,400)
- ✓ b. Utility repair and renovation 7,626,600  
(Total program all funding sources  
\$111,978,300)
- c. Preventative maintenance 315,000
- ✓ d. Capital equipment acquisition 215,600  
(Total program all funding sources \$7,400,600)

8  
7. *Projects financed by federal funds:*

- ✓ a. Facility maintenance and repair 3,457,100  
(Total program all funding sources  
\$264,275,400)
- ✓ b. Utility repair and renovation 10,733,500

swap  
with  
gifts

(Total program all funding sources  
\$111,978,300)

✓ c. Health, safety, and environmental protection 1,420,000

(Total program all funding sources  
\$15,688,000)

✓ d. Programmatic remodeling and renovation 4,585,000

(Total program all funding sources \$6,488,000)

7  
8

8. *Gifts, grants, and other receipts:*

✓ a. Facility maintenance and repair 2,171,100

(Total program all funding sources  
\$264,275,400)

✓ b. Utility repair and renovation 1,706,700

(Total program all funding sources  
\$111,978,300)

9. *All agency totals:*

✓ General fund supported borrowing 274,970,900

★

✓ Total existing general fund supported borrowing  
— stewardship property development and local  
assistance funds

6,575,400

✓ Program revenue supported borrowing 97,221,800

✓ Segregated fund supported borrowing 1,810,800

✓ Segregated fund supported revenue borrowing 9,080,000

|   |    |                   |
|---|----|-------------------|
| ✓ Program revenue   |    | 18,307,000        |
| ✓ Gifts, grants, and other receipts   |    | 3,877,800         |
| ✓ Federal funds   |    | <u>20,195,600</u> |
| Total — All sources of funds  | \$ | 432,039,300       |
| (n) SUMMARY   |    |                   |
| ✓ Total general fund supported borrowing  | \$ | 954,662,300       |
| ✓ Total existing general fund supported borrowing   |    | 10,605,400        |
| ✓ Total existing general fund supported borrowing<br>— stewardship property development and local<br>assistance funds |    | 7,284,100         |
| ✓ Total program revenue supported borrowing   |    | 493,762,600       |
| ✓ Total segregated fund supported borrowing   |    | 15,786,900        |
| ✓ Total existing segregated fund supported<br>borrowing   |    | 331,300           |
| ✓ Total segregated fund supported revenue<br>borrowing  |    | 9,080,000         |
| ✓ Total program revenue   |    | 93,065,500        |
| ✓ Total gifts, grants, and other receipts   |    | 223,286,800       |
| ✓ Total federal funds   |    | <u>40,444,800</u> |
| Total — All sources of funds  | \$ | 1,840,694,300     |

1       ✓ (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing  
2 authority enumerated in sub. (1), the building and financing authority enumerated  
3 in the previous state building program is continued in the 2019-21 fiscal biennium.

4       (3) LOANS. During the 2019-21 fiscal biennium, the building commission may  
5 make loans from general fund supported borrowing or the building trust fund to state  
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs  
7 not funded by general purpose revenue and that are authorized in sub. (1).

8       (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9 *no auto #* (a) In 2015 Wisconsin Act 55, section 9104 (1) (c) 1. a., under projects financed  
10 by existing general fund supported borrowing, the 2015-17 Authorized State *amount*  
11 Building Program project identified as "Central Wisconsin Center — life safety *authorized*  
12 renovations Buildings 1 and 6 — Madison" is increased from \$4,868,000 to *for the*  
13 \$15,040,000 and the appropriate totals are adjusted accordingly.

14 *no auto #* (b) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1. b., under projects financed  
15 by existing general fund supported borrowing, the 2015-17 Authorized State  
16 Building Program project identified as "Hangar addition — West Bend" is increased  
17 from \$390,000 to \$442,000 and the appropriate totals are adjusted accordingly.

18       (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017  
19 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19  
20 Authorized State Building Program and the appropriate totals are increased by the  
21 amounts shown:

22 *par.* (a) In paragraph (c) 1., under projects financed by general fund supported  
23 borrowing:



ev. County Secured Residential Care Centers for

Children and Youth

80,000,000

(6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017 Wisconsin Act 185, under projects financed by general fund supported borrowing, the 2017-19 Authorized State Building Program project identified as "Expansion of the Mendota Juvenile Treatment Center — Madison" is increased from \$15,000,000 to \$43,994,000 and the appropriate totals are adjusted accordingly.

(b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed by general fund supported borrowing, the 2017-19 Authorized State Building Program project identified as "Geriatric Correctional Institution — purchase and renovation of a facility for a geriatric correctional institution" is amended to read "Oakhill Correctional Institution — assisted living addition".

(c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed by segregated fund supported borrowing, the 2017-19 Authorized State Building Program project identified as "Science Operations Center — purchase and chronic wasting disease processing center addition — Monona" is amended to read "Science Operations Center — purchase and chronic wasting disease processing center addition — statewide".

(d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017 Wisconsin Act 185, under projects financed by general fund supported borrowing, the 2017-19 Authorized State Building Program project identified as "Type 1 juvenile correctional facilities — statewide" is decreased from \$25,000,000 to \$0 and the appropriate totals are adjusted accordingly.

*amount authorized for the*

④

⑫ *no auto #*

⑳

*amount authorized for the*

1 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

2 (2) (a) (d) The amount specified under sub. (1) (c) 1. c. as of the effective date of this  
3 paragraph shall be used for land acquisition, utility extensions, and a request for  
4 proposal for a new maximum security correctional facility to replace the Green Bay  
5 Correctional Institution. Land acquisition shall occur no later than December 1,  
6 2020. Utility extensions shall occur no later than October 1, 2021.

7 (b) (e) The building commission shall include in its recommendations under s.  
8 13.48 (7) for the 2021-23 fiscal biennium a recommendation to authorize a specific  
9 amount of additional general fund supported borrowing sufficient to complete  
10 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to  
11 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

12 (8) WISCONSIN HISTORY MUSEUM.

13 (a) No bonds may be issued for construction of the Wisconsin History Museum  
14 enumerated under sub. (1) i. 1. a. without prior approval of the joint committee on  
15 finance. The building commission may not authorize construction under s. 13.48 (10)  
16 (a) of the Wisconsin History Museum until after the state historical society certifies  
17 to the commission that it has raised \$30,000,000 in gifts, grants, and other receipts  
18 for the project.

19 (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building

20 commission may not make a grant to the Medical College of Wisconsin, Inc., for the  
21 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under  
22 s. 13.48 (31), unless the department of administration has reviewed and approved  
23 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department  
24 of administration may not supervise any services or work or let any contract for the  
25 project. Section 16.87 does not apply to the project.

1 (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission  
2 may not make a grant to a nonstate organization for the establishment of a northern  
3 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48  
4 (20s), unless the department of administration has reviewed and approved plans for  
5 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of  
6 administration may not supervise any services or work or let any contract for the  
7 project. Section 16.87 does not apply to the project.

8 (11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.

9 (a) From the appropriation under s. 20.867 (2) (r), the building commission  
10 shall allocate moneys to develop preliminary plans and specifications for the  
11 construction of University of Wisconsin System facilities, as follows:

- 12 1. \$500,000 for renovation of the Cofrin Library at UW-Green Bay.
- 13 2. \$2,000,000 for a science and technology innovation center at UW-River  
14 Falls.
- 15 3. \$1,000,000 for the science/health science building, phase II at UW-Eau  
16 Claire.
- 17 4. \$500,000 for an engineering building and utility extensions at  
18 UW-Milwaukee.
- 19 5. \$500,000 for an engineering building at UW-Madison.
- 20 6. \$500,000 for the Winther Hall addition and renovation project at  
21 UW-Whitewater.
- 22 7. \$500,000 for the Clow Hall, phase II, at UW-Oshkosh.

23 (12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From the appropriation  
24 under s. 20.867 (2) (r), the building commission shall allocate \$500,000 to develop

1 preliminary plans and specifications for the construction of a new restrictive housing  
2 unit at the location that was the Lincoln Hills School and Copper Lake School.”

3 **10.** Page 1109, line 19: after that line insert:

4 “(1) REPORT ON MUSEUM FACILITIES. No later than June 30, 2021, the state  
5 historical society and the department of veterans affairs shall jointly submit a report  
6 to the legislature in the manner provided under s. 13.172 (3) concerning  
7 improvements to their museum facilities in the city of Madison.”

8 (END)

## Gallagher, Michael

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**From:** Drilias, Emma  
**Sent:** Friday, June 14, 2019 5:05 PM  
**To:** Gallagher, Michael  
**Subject:** RE: First draft

Hi Mike,

Here are changes to the building program draft:

1. For the UW System minor facility renewal program groups 1, 2, and 3, the Committee wanted to list the specific project under each group. These projects are included under each group on page 5 of motion 147. I don't know if these projects need to be listed under the enumerations on page 22 of the draft, or could be listed under a new section towards the end of the draft.
2. ✓ On pages 28, 30, and 31, the amounts listed under "segregated fund supported revenue borrowing" should be ✓ "*existing* segregated fund supported revenue borrowing." JFC moved these amounts from new to existing under a different motion related to DOT.
3. ✓ On page 32, we need to increase the federal funds for the "Hangar addition -- West Bend" project from \$2,381,000 to \$8,350,000.

Thank you!

Emma

---

**From:** Gallagher, Michael <Michael.Gallagher@legis.wisconsin.gov>  
**Sent:** Friday, June 14, 2019 2:56 PM  
**To:** Drilias, Emma <Emma.Drilias@legis.wisconsin.gov>  
**Subject:** RE: First draft

Sounds good. Schedules in Quicksilver can be quirky. The editors are still working on it now.

---

**From:** Drilias, Emma <Emma.Drilias@legis.wisconsin.gov>  
**Sent:** Friday, June 14, 2019 2:54 PM  
**To:** Gallagher, Michael <Michael.Gallagher@legis.wisconsin.gov>  
**Subject:** RE: First draft

Thanks, Mike. I'll review it once I receive it and will email you any changes. I plan to come in over the weekend as well, so feel free to email me if you have questions or concerns with any potential changes I send you.

Emma

---

**From:** Gallagher, Michael <Michael.Gallagher@legis.wisconsin.gov>  
**Sent:** Friday, June 14, 2019 2:27 PM  
**To:** Drilias, Emma <Emma.Drilias@legis.wisconsin.gov>  
**Subject:** First draft

Emma, the first draft of the capital budget amendment should be going out shortly. I will be around until about 5 today, but plan on coming in over the weekend if necessary. If you have changes after 5 today, feel free to email.

Thanks.

Mike

**Gallagher, Michael**

---

**From:** Gallagher, Michael  
**Sent:** Sunday, June 16, 2019 1:57 PM  
**To:** Drilias, Emma  
**Subject:** Re: First draft

Okay. In that case, I would do these as changes to the earlier enumerations. Let me know if you find any others. Thanks.

Sent from my iPhone

On Jun 16, 2019, at 1:54 PM, Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)> wrote:

I guess the same question would apply to the West Bend – Aircraft Hangar Addition and Renovation project under Military Affairs. This project is included in the 2019-21 enumeration list, but it was previously enumerated in the 2015-17 budget. The draft of the Governor's recommended building program (2405/P2) did not include this project or the Central Wisconsin Center project in the list of enumerations.

Emma

---

**From:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Sent:** Sunday, June 16, 2019 1:51 PM  
**To:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
**Subject:** Re: First draft

If it is the same project and not a phase 1/phase 2 or something like that, I would say yes. I will look at it in the morning and perhaps check with RJ.

Sent from my iPhone

On Jun 16, 2019, at 1:47 PM, Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)> wrote:

Hi Mike,

Should the project Central Wisconsin Center Building 6 life safety remodel Madison under Health Services be counted towards the 2019-21 enumerations? It is included in the draft, but I'm asking because it was already enumerated under the 2015-17 building program.

Emma

---

**From:** Drilias, Emma  
**Sent:** Sunday, June 16, 2019 12:53 PM  
**To:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Subject:** RE: First draft

Hi Mike,

One more thing -- on page 31, the total amount of existing general fund supported borrowing should be 2,990,000, not 10,605,400.

Emma

---

**From:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Sent:** Saturday, June 15, 2019 12:03 PM  
**To:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
**Subject:** Re: First draft

I am going in later this afternoon. Let me know if you find anything else. Thanks.

Sent from my iPhone

On Jun 14, 2019, at 5:04 PM, Drilias, Emma  
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**To:** Gallagher, Michael  
**Subject:** RE: First draft

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Emma

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**Sent:** Saturday, June 15, 2019 12:03 PM  
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Sent from my iPhone

On Jun 14, 2019, at 5:04 PM, Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)> wrote:

Hi Mike,

Here are changes to the building program draft:

1. For the UW System minor facility renewal program groups 1, 2, and 3, the Committee wanted to list the specific project under each group. These projects are included under each group on page 5 of motion 147. I don't know if these projects need to be listed under the enumerations on page 22 of the draft, or could be listed under a new section towards the end of the draft.
2. On pages 28, 30, and 31, the amounts listed under "segregated fund supported revenue borrowing" should be "*existing* segregated fund supported revenue borrowing." JFC moved these amounts from new to existing under a different motion related to DOT.
3. On page 32, we need to increase the federal funds for the "Hangar addition -- West Bend" project from \$2,381,000 to \$8,350,000.

Thank you!

Emma

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**From:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Sent:** Friday, June 14, 2019 2:56 PM  
**To:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
**Subject:** RE: First draft

Sounds good. Schedules in Quicksilver can be quirky. The editors are still working on it now.

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**From:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
**Sent:** Friday, June 14, 2019 2:54 PM  
**To:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Subject:** RE: First draft

Thanks, Mike. I'll review it once I receive it and will email you any changes. I plan to come in over the weekend as well, so feel free to email me if you have questions or concerns with any potential changes I send you.

Emma

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**From:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Sent:** Friday, June 14, 2019 2:27 PM  
**To:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
**Subject:** First draft

Emma, the first draft of the capital budget amendment should be going out shortly. I will be around until about 5 today, but plan on coming in over the weekend if necessary. If you have changes after 5 today, feel free to email.

Thanks.

Mike

## Gallagher, Michael

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**From:** Drilias, Emma  
**Sent:** Sunday, June 16, 2019 2:47 PM  
**To:** Gallagher, Michael  
**Subject:** RE: First draft



One more change -- on page 36 under the section on the report on museum facilities, can you change "legislature" to "Joint Committee on Finance?"

Thanks,  
Emma

---

**From:** Gallagher, Michael <Michael.Gallagher@legis.wisconsin.gov>  
**Sent:** Sunday, June 16, 2019 1:57 PM  
**To:** Drilias, Emma <Emma.Drilias@legis.wisconsin.gov>  
**Subject:** Re: First draft

Okay. In that case, I would do these as changes to the earlier enumerations. Let me know if you find any others. Thanks.

Sent from my iPhone

On Jun 16, 2019, at 1:54 PM, Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)> wrote:

I guess the same question would apply to the West Bend – Aircraft Hangar Addition and Renovation project under Military Affairs. This project is included in the 2019-21 enumeration list, but it was previously enumerated in the 2015-17 budget. The draft of the Governor's recommended building program (2405/P2) did not include this project or the Central Wisconsin Center project project in the list of enumerations.

Emma

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**From:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Sent:** Sunday, June 16, 2019 1:51 PM  
**To:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
**Subject:** Re: First draft

If it is the same project and not a phase 1/phase 2 or something like that, I would say yes. I will look at it in the morning and perhaps check with RJ.

Sent from my iPhone

On Jun 16, 2019, at 1:47 PM, Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)> wrote:

Hi Mike,

Should the project Central Wisconsin Center Building 6 life safety remodel Madison under Health Services be counted towards the 2019-21 enumerations? It is included in

the draft, but I'm asking because it was already enumerated under the 2015-17 building program.

Emma

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**From:** Drilias, Emma  
**Sent:** Sunday, June 16, 2019 12:53 PM  
**To:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Subject:** RE: First draft

Hi Mike,

One more thing -- on page 31, the total amount of existing general fund supported borrowing should be 2,990,000, not 10,605,400.

Emma

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**From:** Gallagher, Michael <[Michael.Gallagher@legis.wisconsin.gov](mailto:Michael.Gallagher@legis.wisconsin.gov)>  
**Sent:** Saturday, June 15, 2019 12:03 PM  
**To:** Drilias, Emma <[Emma.Drilias@legis.wisconsin.gov](mailto:Emma.Drilias@legis.wisconsin.gov)>  
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