



Ly: 8/15 *Trades!*

LFB:.....Drilias - Capital budget--Joint Finance

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**

172

Insert

D-note

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 118, line 2: after that line insert:

3 **"SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 **13.48 (20m) GRANTS FOR LOCAL PROJECTS.** (a) The building commission shall
5 establish and operate a grant program under this subsection to assist nonstate
6 organizations to carry out construction projects having a statewide public purpose.

7 The building commission may not award a grant for a construction project under this
8 subsection unless the building commission first determines that the project is in the
9 public interest and serves one or more statewide public purposes.

10 (b) The building commission may award a grant to any nonstate organization
11 for a construction project that satisfies par. (a). The municipality, as defined in s.

that are statewide responsibilities of statewide dimension

1 59.001 (3), in which the construction project is or will be located shall apply to the
2 building commission for the grant on behalf of the nonstate organization carrying out
3 the construction project.

4 (c) The building commission may authorize up to \$25,000,000 in general fund
5 supported borrowing for grants awarded under par. (b). Each grant award may not
6 exceed \$5,000,000. Before considering each grant application, the building
7 commission shall determine that the organization carrying out the project has
8 secured additional funding for the project from nonstate revenue sources in an
9 amount that is equal to at least 50 percent of the total cost of the project.

10 (d) If the building commission awards a grant under par. (b), and if, for any
11 reason, the space that is constructed with funds from the grant is not used for one
12 or more public purposes determined by the building commission under par. (a), the
13 state shall retain an ownership interest in the constructed space equal to the amount
14 of the state's grant.

15 (e) The building commission may not award a grant under par. (b) unless the
16 department of administration has reviewed and approved plans for the construction
17 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
18 department of administration may not supervise any services or work or let any
19 contract for the project. Section 16.87 does not apply to the project.

20 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

21 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building
22 commission may award a grant under this subsection to a nonstate organization for
23 the establishment of a northern Wisconsin regional crisis center. The building
24 commission may not award a grant under this subsection unless the building

that are statewide responsibilities of statewide dimension

1 commission first determines that the project is in the public interest and serves one
2 or more statewide public purposes.

3 (b) Subject to approval of the joint committee on finance, the building
4 commission may authorize up to \$15,000,000 in general fund supported borrowing
5 for a grant awarded under par. (a).

6 (c) If the building commission awards a grant under par. (a), and if, for any
7 reason, the space that is constructed with funds from the grant is not used for one
8 or more public purposes determined by the building commission under par. (a), the
9 state shall retain an ownership interest in the constructed space equal to the amount
10 of the state's grant.”.

11 **2.** Page 118, line 9: after that line insert:

12 “**SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

13 13.48 (27m) (b) The building commission may authorize up to a total of
14 \$40,000,000 \$80,000,000 in general fund supported borrowing to assist counties in
15 establishing or constructing secured residential care centers for children and youth
16 and attached juvenile detention facilities. Any such state funding commitment shall
17 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section
18 110 (4).

19 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

20 13.48 (31) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH AND
21 TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL COLLEGE
22 OF WISCONSIN, INC.

23 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

1 13.48 (31) (e) The legislature finds and determines that cancer is the leading
2 cause of death of the citizens of this state and that research into the causes,
3 prevention, and cures of cancer is of vital importance to the health and well-being
4 of all citizens of this state and is a statewide responsibility of statewide dimension.
5 It is therefore in the public interest, and it is the public policy of this state, to assist
6 the Medical College of Wisconsin, Inc., in the construction of a cancer research
7 facility in Milwaukee County.

8 **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

9 13.48 (31) (f) The building commission may authorize up to \$10,000,000 in
10 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,
11 in the construction of a cancer research facility in Milwaukee County. The state
12 funding commitment shall be in the form of a grant to the Medical College of
13 Wisconsin, Inc. Before approving any state funding commitment for the construction
14 of the cancer research facility, the building commission shall determine that the
15 Medical College of Wisconsin, Inc., has secured additional funding for the project of
16 at least \$90,000,000 from nonstate revenue sources.

17 **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

18 13.48 (31) (g) If the building commission authorizes a grant to the Medical
19 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is
20 constructed with funds from the grant is not used for cancer research, the state shall
21 retain an ownership interest in the constructed space equal to the amount of the
22 state's grant.”.

23 **3.** Page 410, line 16: after “(cr),” insert “(cv), (cw), (cx),”.

24 **4.** Page 410, line 19: after that line insert:

1 “**SECTION 293s.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

2 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the
3 capital improvement fund, a sum sufficient for the board of regents of the University
4 of Wisconsin System to acquire, construct, develop, enlarge or improve university
5 academic educational facilities and facilities to support such facilities. The state may
6 contract public debt in an amount not to exceed ~~\$2,552,521,100~~ \$3,024,031,100 for
7 this purpose. Of this amount:

8 **SECTION 293t.** 20.866 (2) (t) of the statutes is amended to read:

9 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
10 capital improvement fund, a sum sufficient for the board of regents of the University
11 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
12 self-amortizing educational facilities and facilities to support such facilities. The
13 state may contract public debt in an amount not to exceed ~~\$2,740,855,400~~
14 \$3,176,722,100 for this purpose. Of this amount, \$4,500,000 is allocated only for the
15 University of Wisconsin-Madison indoor practice facility for athletic programs and
16 only at the time that ownership of the facility is transferred to the state.”.

17 **5.** Page 413, line 5: after that line insert:

18 “**SECTION 300r.** 20.866 (2) (tu) of the statutes is amended to read:

19 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
20 the capital improvement fund, a sum sufficient for the department of natural
21 resources to acquire, construct, develop, enlarge, or improve natural resource
22 administrative office, laboratory, equipment storage, or maintenance facilities and
23 to acquire, construct, develop, enlarge, or improve state recreation facilities and

1 state fish hatcheries. The state may contract public debt in an amount not to exceed
2 ~~\$108,171,100~~ \$123,958,000 for this purpose.”

3 **6.** Page 415, line 6: after that line insert:

4 “**SECTION 306f.** 20.866 (2) (ux) of the statutes is amended to read:

5 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital
6 improvement fund, a sum sufficient for the department of corrections to acquire,
7 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The
8 state may contract public debt in an amount not to exceed ~~\$951,679,900~~
9 \$950,412,900 for this purpose.

10 **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

11 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From
12 the capital improvement fund, a sum sufficient for the department of corrections to
13 provide grants to counties for designing and constructing secured residential care
14 centers for children and youth and attached juvenile detention facilities as specified
15 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed
16 ~~\$40,000,000~~ \$80,000,000 for this purpose.

17 **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

18 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*
19 From the capital improvement fund, a sum sufficient for the department of health
20 services to acquire, construct, develop, enlarge, or extend mental health and secure
21 treatment facilities. The state may contract public debt in an amount not to exceed
22 ~~\$223,646,200~~ \$298,429,100 for this purpose.”

23 **7.** Page 415, line 12: after that line insert:

24 “**SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

1 20.866 (2) (ws) *Administration; energy conservation projects; capital*
2 *improvement fund.* From the capital improvement fund, a sum sufficient for the
3 department of administration to provide funding to agencies, as defined in s. 16.70
4 (1e), for energy conservation construction projects at state facilities under the
5 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
6 debt in an amount not exceeding ~~\$220,000,000~~ \$245,000,000 for this purpose.

7 **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

8 20.866 (2) (y) *Building commission; housing state departments and agencies.*
9 From the capital improvement fund, a sum sufficient to the building commission for
10 the purpose of housing state departments and agencies. The state may contract
11 public debt in an amount not to exceed ~~\$917,767,100~~ \$943,639,300 for this purpose.

12 **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

13 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the
14 capital improvement fund, a sum sufficient to the building commission for relocation
15 assistance and capital improvements for other public purposes authorized by law but
16 not otherwise specified in this chapter. The state may contract public debt in an
17 amount not to exceed ~~\$2,677,933,400~~ \$2,955,419,200 for this purpose. Of this
18 amount:

19 **SECTION 307i.** 20.866 (2) (z) (z) of the statutes is amended to read:

20 20.866 (2) (z) (z) *Medical College of Wisconsin, Inc.; biomedical research and*
21 *technology incubator; cancer research facility.* From the capital improvement fund,
22 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid
23 in the construction of and installation of equipment at a biomedical research and
24 technology incubator, and for a grant for the construction of the cancer research

1 facility. The state may contract public debt in an amount not to exceed \$35,000,000
2 \$45,000,000 for this purpose these purposes.

3 **SECTION 307n.** 20.866 (2) (zcv) of the statutes is created to read:

4 20.866 (2) (zcv) *Building commission; grants for local projects.* From the
5 capital improvement fund, a sum sufficient for the building commission to award
6 grants under s. 13.48 (20m). The state may contract public debt in an amount not
7 to exceed \$25,000,000 for this purpose.

8 **SECTION 307o.** 20.866 (2) (zcx) of the statutes is created to read:

9 20.866 (2) (zcx) *Northern Wisconsin regional crisis center.* From the capital
10 improvement fund, a sum sufficient for the building commission to award grants
11 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed
12 \$15,000,000 for this purpose.

13 **SECTION 307r.** 20.866 (2) (zgz) of the statutes is amended to read:

14 20.866 (2) (zgz) *Historical society; museum facility.* From the capital
15 improvement fund, a sum sufficient for the historical society to acquire and remodel
16 ~~a- or construct~~ museum facility facilities. The state may contract public debt in an
17 amount not to exceed ~~\$4,384,400~~ \$74,384,400 for this purpose.

18 **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

19 20.866 (2) (zh) *Public instruction; state school, state center and library*
20 *facilities.* From the capital improvement fund, a sum sufficient for the department
21 of public instruction to acquire, construct, develop, enlarge, or improve institutional
22 facilities for individuals with hearing impairments and individuals with visual
23 impairments and resources for libraries and lifelong learning service facilities. The
24 state may contract public debt in an amount not to exceed ~~\$12,350,600~~ \$19,738,900
25 for this purpose.

1 **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

2 20.866 (2) (zj) *Military affairs; armories and military facilities.* From the
3 capital improvement fund, a sum sufficient for the department of military affairs to
4 acquire, construct, develop, enlarge, or improve armories and other military
5 facilities. The state may contract public debt in an amount not to exceed ~~\$56,490,800~~
6 \$60,096,800 for this purpose.

7 **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

8 20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital
9 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
10 construct, develop, enlarge, or improve facilities at state veterans homes, veterans
11 cemeteries, and the veterans museum. The state may contract public debt in an
12 amount not to exceed ~~\$15,018,700~~ \$20,169,000 for this purpose.”

13 **8.** Page 415, line 20: after that line insert:

14 “**SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

15 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
16 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
17 construct, develop, enlarge, or improve facilities at state veterans homes. The state
18 may contract public debt in an amount not to exceed ~~\$77,995,100~~ \$83,518,800 for this
19 purpose.

20 **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

21 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the
22 capital improvement fund, a sum sufficient to the state fair park board to acquire,
23 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.

1 The state may contract public debt not to exceed ~~\$53,687,100~~ \$55,187,100 for this
2 purpose.

3 **SECTION 309s.** 20.867 (3) (cv) of the statutes is created to read:

4 20.867 (3) (cv) *Principal repayment, interest, and rebates; Medical College of*
5 *Wisconsin; cancer research facility.* A sum sufficient to reimburse s. 20.866 (1) (u) for
6 the payment of principal and interest costs incurred in financing the construction of
7 the cancer research facility specified in s. 13.48 (31) (e), to make the payments
8 determined by the building commission under s. 13.488 (1) (m) that are attributable
9 to the proceeds of obligations incurred in financing the project, and to make
10 payments under an agreement or ancillary arrangement entered into under s. 18.06
11 (8) (a).

12 **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

13 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*
14 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
15 and interest costs incurred in financing the construction of a project under s. 13.48
16 (20m), to make the payments determined by the building commission under s. 13.488
17 (1) (m) that are attributable to the proceeds of obligations incurred in financing the
18 project, and to make payments under an agreement or ancillary arrangement
19 entered into under s. 18.06 (8) (a).

20 **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

21 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*
22 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
23 of principal and interest costs incurred in financing the construction of a project
24 under s. 13.48 (20s), to make the payments determined by the building commission
25 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred

1 in financing the project, and to make payments under an agreement or ancillary
2 arrangement entered into under s. 18.06 (8) (a).”.

3 **9.** Page 1099, line 22: after that line insert:

4 “(1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on
5 July 1, 2019, and ending on June 30, 2021, the Authorized State Building Program
6 is as follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported
borrowing:*

a. Revenue Building parking ramp addition, lot
replacement and exterior lighting upgrades —

Madison	\$	5,694,600
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2. *Agency totals:*

Program revenue supported borrowing		<u>5,694,600</u>
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Total — All sources of funds	\$	5,694,600
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(b) BUILDING COMMISSION

1. *Projects financed by general fund supported
borrowing:*

a. Grants for local projects — statewide	\$	25,000,000
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b. Northern Wisconsin regional crisis center		15,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>40,000,000</u>
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Total — All sources of funds	\$	40,000,000
(c) DEPARTMENT OF CORRECTIONS		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Milwaukee Secure Detention Facility — building-wide ventilation improvements — Milwaukee	\$	8,100,000
b. Stanley Correctional Institution — new health services unit — Stanley		10,633,000
c. Correctional facility — construction of a new maximum security correctional facility		5,000,000
2. <i>Agency totals:</i>		
General fund supported borrowing		<u>23,733,000</u>
Total — All sources of funds	\$	23,733,000
(d) DEPARTMENT OF HEALTH SERVICES		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Mendota Mental Health Institute — food service building renovation — Madison	\$	28,923,900
b. Wisconsin Resource Center — wet cell remodel, units 9 & 10 — Oshkosh		5,925,000
c. Central Wisconsin Center — Building 6 life safety remodel — Madison		10,940,000

b. Construct motor vehicle storage building —
 Madison 307,000

(Total project all funding sources \$1,613,000)

c. Aircraft hangar addition and renovation —
 West Bend 52,000

(Total project all funding sources \$8,792,000)

2. *Projects financed by existing general fund supported borrowing:*

a. Aircraft hangar addition and renovation —
 West Bend 390,000

(Total project all funding sources \$8,792,000)

3. *Projects financed by federal funds:*

a. National Guard Readiness Center —
 renovation phase III — Milwaukee 3,247,000

(Total project all funding sources \$6,494,000)

b. Construct motor vehicle storage building —
 Madison 1,306,000

(Total project all funding sources \$1,613,000)

c. Aircraft hangar addition and renovation —
 West Bend 8,350,000

(Total project all funding sources \$8,792,000)

4. *Agency totals:*

21

23

General fund supported borrowing		3,606,000
Existing general fund supported borrowing		390,000
Federal funds		12,903,000
Total — All sources of funds	4,553	\$ 16,899,000

(f) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by general fund supported borrowing:*

- a. Yellowstone Lake State Park — campground toilet/shower building replacement — Fayette \$ 1,046,900
- b. Council Grounds State Park — campground toilet/shower building replacement — Merrill 1,085,600
- c. Wausau Service Center — service center addition — Wausau 382,400

(Total project all funding sources \$1,274,500)

2. *Projects financed by existing general fund supported borrowing — stewardship property development and local assistance funds:*

- a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee 708,700

(Total project all funding sources \$1,097,900)

3. *Projects financed by segregated fund supported borrowing:*

8,159

a. Gresham Ranger Station — construct consolidated fire response ranger station — Gresham	2,212,700
b. Black River Falls Service Center — fire response ranger station replacement — Black River Falls	2,187,100
c. Wausau Service Center — service center addition — Wausau	560,800
(Total project all funding sources \$1,274,500)	
d. Cornell Ranger Station — fire response ranger station replacement — Cornell	2,074,800
e. Mercer Ranger Station — fire response ranger station replacement — Mercer	4,012,900
f. Minong Ranger Station — fire response ranger station replacement — Minong	2,927,800
4. <i>Projects financed by existing segregated fund supported borrowing:</i>	
a. Wausau Service Center — service center addition — Wausau	331,300
(Total project all funding sources \$1,274,500)	
5. <i>Projects financed by gifts, grants, and other receipts:</i>	
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee	300,000

(Total project all funding sources \$1,097,900)

6. *Projects financed by federal funds:*

a. Hank Aaron State Trail — construct

connection ramp to Highway 100 — Milwaukee 89,200

(Total project all funding sources \$1,097,900)

7. *Agency totals:*

General fund supported borrowing 2,514,900

Existing general fund supported borrowing —
stewardship property development and local
assistance funds 708,700

Segregated fund supported borrowing 13,976,100

Existing segregated fund supported borrowing 331,300

Gifts, grants, and other receipts 300,000

Federal funds 89,200

Total — All sources of funds \$ 17,920,200

(g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported
borrowing:*

a. Wisconsin Educational Services Program for
the Deaf and Hard of Hearing — comprehensive
code upgrades — Pewaukee \$ 7,388,300

2. *Agency totals:*

General fund supported borrowing		<u>7,388,300</u>
Total — All sources of funds	\$	7,388,300
(h) STATE FAIR PARK		
1. <i>Projects financed by program revenue:</i>		
a. West side gate addition and improvements —		
West Allis	\$	3,000,000
2. <i>Agency totals:</i>		
Program revenue		<u>3,000,000</u>
Total — All sources of funds	\$	3,000,000
(i) STATE HISTORICAL SOCIETY		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Wisconsin History Museum — Madison	\$	70,000,000
(Total project all funding sources \$100,000,000)		
2. <i>Projects financed by gifts, grants, and other receipts:</i>		
a. Wisconsin History Museum — Madison		30,000,000
(Total project all funding sources \$100,000,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		70,000,000
Gifts, grants, and other receipts		<u>30,000,000</u>

Total — All sources of funds	\$	100,000,000
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(j) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported**borrowing:*

a. Wisconsin Veterans Home at King — LED

lights and electrical upgrades	\$	1,691,200
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(Total project all funding sources \$4,832,000)

b. Wisconsin Veterans Home at Union Grove —

VoIP and member safety upgrades		1,283,100
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(Total project all funding sources \$3,666,000)

c. Wisconsin Veterans Home at Union Grove —

Southern Wisconsin Veterans Memorial
Cemetery Administration Building expansion
and fire protection

2,176,000

2. *Projects financed by program revenue supported**borrowing:*

a. Wisconsin Veterans Home at King — LED

lights and electrical upgrades		3,140,800
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(Total project all funding sources \$4,832,000)

b. Wisconsin Veterans Home at Union Grove —

VoIP and member safety upgrades		2,382,900
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(Total project all funding sources \$3,666,000)

3. *Projects financed by program revenue:*

- a. Southern Wisconsin Veterans Memorial
Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove 393,000

(Total project all funding sources \$5,362,000)

- b. Northern Wisconsin Veterans Memorial
Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner 181,000

(Total project all funding sources \$2,469,000)

4. *Projects financed by federal funds:*

- a. Southern Wisconsin Veterans Memorial
Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove 4,969,000

(Total project all funding sources \$5,362,000)

- b. Northern Wisconsin Veterans Memorial
Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner 2,288,000

(Total project all funding sources \$2,469,000)

5. *Agency totals:*

- General fund supported borrowing 5,150,300
Program revenue supported borrowing 5,523,700
Program revenue 574,000

Federal funds		<u>7,257,000</u>
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Total — All sources of funds	\$	18,505,000
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(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported**borrowing:*

a. System — minor facility renewal program —

Group 1	\$	22,000,000
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(Total project all funding sources \$30,000,000)

b. System — minor facility renewal program —

Group 2		24,000,000
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(Total project all funding sources \$30,000,000)

c. System — minor facility renewal program —

Group 3		26,000,000
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(Total project all funding sources \$30,000,000)

d. System — classroom renovations/instructional
technology improvements

31,689,000

e. Milwaukee — chemistry building/utility
extensions

129,535,000

f. System — utility improvements

35,557,000

(Total project all funding sources \$54,009,000)

g. Parkside — campus fire alarm system
renovation

5,554,000

(Total project all funding sources \$6,773,000)

- h. Madison — veterinary medicine addition and renovation 90,103,000

(Total project all funding sources \$128,103,000)

- i. La Crosse — Graff Main Hall HVAC system renovation 13,822,000

- j. Eau Claire — science/health science building, phase I 93,250,000

(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported*

borrowing:

- a. System — minor facility renewal program — Group 1 8,000,000

(Total project all funding sources \$30,000,000)

- b. System — minor facility renewal program — Group 2 6,000,000

(Total project all funding sources \$30,000,000)

- c. System — minor facility renewal program — Group 3 4,000,000

(Total project all funding sources \$30,000,000)

- d. System — utility improvements 18,452,000

(Total project all funding sources \$54,009,000)

e. Parkside — campus fire alarm system renovation	1,219,000
(Total project all funding sources \$6,773,000)	
f. Stout — South Hall addition and renovation	35,015,000
g. Milwaukee — student union renovation	35,000,000
(Total project all funding sources \$40,723,000)	
h. Madison — Sellery Hall addition and renovation	59,108,000
(Total project all funding sources \$78,811,000)	
i. Madison — gymnasium/natatorium replacement	91,991,000
(Total project all funding sources \$126,391,000)	
j. La Crosse — fieldhouse and soccer support facility	24,517,500
(Total project all funding sources \$49,035,000)	
k. Madison — Kohl Center addition and renovation	33,974,000
(Total project all funding sources \$48,074,000)	
L. Madison — Camp Randall Stadium/Field House renovation	68,046,000
(Total project all funding sources \$77,646,000)	

3. *Projects financed by program revenue:*

a. Milwaukee — student union renovation	5,723,000
(Total project all funding sources \$40,723,000)	
b. Madison — Sellery Hall addition and renovation	19,703,000
(Total project all funding sources \$78,811,000)	
c. Eau Claire — science/health science building, phase I	2,041,000
(Total project all funding sources \$109,000,000)	
d. La Crosse — fieldhouse and soccer support facility	24,517,500
(Total project all funding sources \$49,035,000)	
e. Madison — Kohl Center addition and renovation	4,100,000
(Total project all funding sources \$48,074,000)	
f. Madison — Camp Randall Stadium/Field House renovation	6,600,000
(Total project all funding sources \$77,646,000)	
g. Milwaukee — Klotsche Center annex addition	7,000,000
4. <i>Projects financed by gifts, grants, and other receipts:</i>	
a. Madison — veterinary medicine addition and renovation	38,000,000

(Total project all funding sources

\$128,103,000)

- b. Eau Claire — science/health science building,
phase I

13,709,000

(Total project all funding sources

\$109,000,000)

- c. Madison — gymnasium/natatorium
replacement

34,400,000

(Total project all funding sources \$126,391,000)

- d. Madison — Kohl Center addition and
renovation

10,000,000

(Total project all funding sources \$48,074,000)

- e. Madison — Camp Randall Stadium/Field
House renovation

3,000,000

(Total project all funding sources \$77,646,000)

5. *Agency totals:*

General fund supported borrowing	471,510,000
Program revenue supported borrowing	385,322,500
Program revenue	69,684,500
Gifts, grants, and other receipts	<u>99,109,000</u>
Total — All sources of funds	\$ 1,025,626,000

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH
FACILITY — MILWAUKEE1. *Projects financed by general fund supported
borrowing:*

a. Medical College of Wisconsin — Cancer

Research Facility	\$	10,000,000
-------------------	----	------------

(Total project all funding sources
\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

Research Facility	90,000,000
-------------------	------------

(Total project all funding sources
\$100,000,000)

3. *Agency totals:*

General fund supported borrowing	10,000,000
----------------------------------	------------

Gifts, grants, and other receipts	<u>90,000,000</u>
-----------------------------------	-------------------

Total — All sources of funds	\$	100,000,000
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(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported
borrowing:*

a. Facility maintenance and repair	\$	187,024,200
------------------------------------	----	-------------

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 65,394,700

(Total program all funding sources
\$111,978,300)

c. Health, safety, and environmental protection 13,308,000

(Total program all funding sources
\$15,688,000)

d. Programmatic remodeling and renovation 1,903,000

(Total program all funding sources \$6,488,000)

e. Capital equipment acquisition 6,447,000

(Total program all funding sources \$7,400,600)

f. Land and property acquisition 894,000

2. *Projects financed by existing general fund supported
borrowing — stewardship property development
and local assistance funds:*

a. Facility maintenance and repair 4,929,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,645,800

(Total program all funding sources
\$111,978,300)

3. *Projects financed by program revenue supported*

borrowing:

a. Facility maintenance and repair 48,643,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 21,880,200

(Total program all funding sources
\$111,978,300)

c. Health, safety, and environmental protection 960,000

(Total program all funding sources
\$15,688,000)

d. Capital equipment acquisition 738,000

(Total program all funding sources \$7,400,600)

e. Energy conservation 25,000,000

4. *Projects financed by segregated fund supported*

borrowing:

a. Utility repair and renovation 1,810,800

(Total program all funding sources
\$111,978,300)

5. *Projects financed by segregated fund supported*

revenue borrowing:

a. Facility maintenance and repair 7,900,000

existing

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,180,000

(Total program all funding sources
\$111,978,300)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair 10,149,800

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 7,626,600

(Total program all funding sources
\$111,978,300)

c. Preventative maintenance 315,000

d. Capital equipment acquisition 215,600

(Total program all funding sources \$7,400,600)

7. *Gifts, grants, and other receipts:*

a. Facility maintenance and repair 2,171,100

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,706,700

(Total program all funding sources
\$111,978,300)

8. *Projects financed by federal funds:*

a. Facility maintenance and repair	3,457,100
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	10,733,500
(Total program all funding sources \$111,978,300)	
c. Health, safety, and environmental protection	1,420,000
(Total program all funding sources \$15,688,000)	
d. Programmatic remodeling and renovation	4,585,000
(Total program all funding sources \$6,488,000)	

9. *All agency totals:*

General fund supported borrowing	274,970,900
Existing general fund supported borrowing — stewardship property development and local assistance funds	6,575,400
Program revenue supported borrowing	97,221,800
Segregated fund supported borrowing	1,810,800
Segregated fund supported revenue borrowing	9,080,000
Program revenue	18,307,000
Gifts, grants, and other receipts	3,877,800

Existing

Federal funds 20,195,600

Total — All sources of funds \$ 432,039,300

(n) SUMMARY

Total general fund supported borrowing \$ 954,662,300

~~Total existing general fund supported borrowing~~ 10,605,400

Total existing general fund supported borrowing
— stewardship property development and local
assistance funds 7,284,100

Total program revenue supported borrowing 493,762,600

Total segregated fund supported borrowing 15,786,900

Total existing segregated fund supported
borrowing 331,300

Total ~~segregated~~ ^{existing} fund supported revenue
borrowing 9,080,000

Total program revenue 32,094,800 93,065,500

Total gifts, grants, and other receipts 223,286,800

Total federal funds 40,444,800

Total — All sources of funds \$ 1,840,694,300

1,829,354,300

- 1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
- 2 authority enumerated in sub. (1), the building and financing authority enumerated
- 3 in the previous state building program is continued in the 2019-21 fiscal biennium.

1 (3) LOANS. During the 2019-21 fiscal biennium, the building commission may
2 make loans from general fund supported borrowing or the building trust fund to state
3 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs
4 not funded by general purpose revenue and that are authorized in sub. (1).

5 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

6 (a) In 2015 Wisconsin Act 55, section 9104 (1) (c) 1. a., under projects financed
7 by existing general fund supported borrowing, the amount authorized for the project
8 identified as "Central Wisconsin Center — life safety renovations Buildings 1 and 6
9 — Madison" is increased from \$4,868,000 to \$15,040,000 and the appropriate totals
10 are adjusted accordingly.

Handwritten notes in the left margin: "41-22" and "INT" with arrows pointing to lines 9 and 11.

11 (b) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1. b., under projects financed
12 by existing general fund supported borrowing, the amount authorized for the project
13 identified as "Hangar addition — West Bend" is increased from \$390,000 to \$442,000
14 and the appropriate totals are adjusted accordingly.

15 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017
16 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19
17 Authorized State Building Program and the appropriate totals are increased by the
18 amounts shown:

19 (a) In par. (c) 1., under projects financed by general fund supported borrowing:

ev. County Secured Residential Care Centers for	
Children and Youth	80,000,000

20 (6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

21 (a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017
22 Wisconsin Act 185, under projects financed by general fund supported borrowing, the

1 amount authorized for the project identified as “Expansion of the Mendota Juvenile
2 Treatment Center — Madison” is increased from \$15,000,000 to \$43,994,000 and the
3 appropriate totals are adjusted accordingly.

4 (b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed
5 by general fund supported borrowing, the 2017-19 Authorized State Building
6 Program project identified as “Geriatric Correctional Institution — purchase and
7 renovation of a facility for a geriatric correctional institution” is amended to read
8 “Oakhill Correctional Institution — assisted living addition”.

9 (c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed
10 by segregated fund supported borrowing, the 2017-19 Authorized State Building
11 Program project identified as “Science Operations Center — purchase and chronic
12 wasting disease processing center addition — Monona” is amended to read “Science
13 Operations Center — purchase and chronic wasting disease processing center
14 addition — statewide”.

15 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017
16 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
17 amount authorized for the project identified as “Type 1 juvenile correctional facilities
18 — statewide” is decreased from \$25,000,000 to \$0 and the appropriate totals are
19 adjusted accordingly.

20 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

21 (a) The amount specified under sub. (1) (c) 1. c. as of the effective date of this
22 paragraph shall be ~~used~~ for land acquisition, utility extensions, and a request for
23 proposal for a new maximum security correctional facility to replace the Green Bay
24 Correctional Institution. Land acquisition shall occur no later than December 1,
25 2020. Utility extensions shall occur no later than October 1, 2021.

expanded

1 (b) The building commission shall include in its recommendations under s.
2 13.48 (7) for the 2021-23 fiscal biennium a recommendation to authorize a specific
3 amount of additional general fund supported borrowing sufficient to complete
4 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to
5 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

6 (8) WISCONSIN HISTORY MUSEUM. No bonds may be issued for construction of the
7 Wisconsin History Museum enumerated under sub. (1) i. 1. a. without prior approval
8 of the joint committee on finance. The building commission may not authorize
9 construction under s. 13.48 (10) (a) of the Wisconsin History Museum until after the
10 state historical society certifies to the commission that it has raised \$30,000,000 in
11 gifts, grants, and other receipts for the project.

12 (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building
13 commission may not make a grant to the Medical College of Wisconsin, Inc., for the
14 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under
15 s. 13.48 (31), unless the department of administration has reviewed and approved
16 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department
17 of administration may not supervise any services or work or let any contract for the
18 project. Section 16.87 does not apply to the project.

19 (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission
20 may not make a grant to a nonstate organization for the establishment of a northern
21 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48
22 (20s), unless the department of administration has reviewed and approved plans for
23 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
24 administration may not supervise any services or work or let any contract for the
25 project. Section 16.87 does not apply to the project.

(11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.

(a) From the appropriation under s. 20.867 (2) (r), the building commission shall allocate moneys to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities, as follows:

1. \$500,000 for renovation of the Cofrin Library at UW-Green Bay.
2. \$2,000,000 for a science and technology innovation center at UW-River Falls.
3. \$1,000,000 for the science/health science building, phase II at UW-Eau Claire.
4. \$500,000 for an engineering building and utility extensions at UW-Milwaukee.
5. \$500,000 for an engineering building at UW-Madison.
6. \$500,000 for the Winther Hall addition and renovation project at UW-Whitewater.
7. \$500,000 for the Clow Hall renovation, phase II, at UW-Oshkosh.

(12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From the appropriation under s. 20.867 (2) (r), the building commission shall allocate \$500,000 to develop preliminary plans and specifications for the construction of a new restrictive housing unit at the location that was the Lincoln Hills School and Copper Lake School.

10. Page 1109, line 19: after that line insert:

“(1t) REPORT ON MUSEUM FACILITIES. No later than June 30, 2021, the state historical society and the department of veterans affairs shall jointly submit a report

Insert 35-19

*joint committee on
finance*

1 to the legislature in the manner provided under s. 13.172 (3) concerning
2 improvements to their museum facilities in the city of Madison.”

3 (END)

**2019-2020 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0351/P2ins
MPG:ahe

INSERT 32-14

1 2. In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., under projects financed
2 by federal funds, the amount authorized for the project identified as “Hangar
3 addition — West Bend” is increased from \$2,381,000 to \$8,350,000 and the
4 appropriate totals are adjusted accordingly.

END INSERT 32-14

INSERT 35-19

5 (13) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS
6 1, 2, AND 3 PROJECTS.

7 (a) *Group 1.* The amounts specified under sub (1) (k) 1. a. and 2. a. shall be
8 expended for the following projects:

9 1. UW Madison — Multi-Building Fire Alarm System Replacement and
10 Renovation, Phase 8.

11 2. UW Madison — Fluno Center Plaza Deck Waterproofing and Repair.

12 3. UW Green Bay — Mary Ann Cofrin Hall/Wood Hall Exterior Envelope
13 Repair.

14 4. UW Stout — Site Utility Steam Distribution System Box Conduit
15 Replacement.

16 5. UW Milwaukee — Engineering and Mathematical Sciences Building MEP
17 Infrastructure Renovation.

18 (b) *Group 2.* The amounts specified under sub (1) (k) 1. b. and 2. b. shall be
19 expended for the following projects:

20 1. UW Madison — Multi-Building Sprinkler System Retrofit and Renovation.

21 2. UW Madison — Site Utility Steam Distribution Pit 4/13-79/12 Replacement.

1 3. UW Madison — Site Utility Steam Distribution Pit 59/10-Ag
2 Bulletin/Soils/King Replacement.

3 4. UW Madison — Site Utility Electrical Distribution System Renovation and
4 Replacement.

5 5. UW Milwaukee — Mitchell Hall Exterior Envelope Repair and Exterior
6 Window Replacement.

7 (c) *Group 3*. The amounts specified under sub (1) (k) 1. c. and 2. c. shall be
8 expended for the following projects:

9 1. UW Madison — Multi-Building Elevator Renovation and Replacement.

10 2. UW Milwaukee — Multi-Building Exterior Envelope Repair.

11 3. UW Madison — Multi-Building Exterior Envelope Repair.

12 4. UW Platteville — Karrmann Library HVAC System Renovation/Skylight
13 Replacement.

14 5. UW Oshkosh — Gruenhagen Hall Plumbing Riser Replacement.

15 6. UW Platteville — Ottensman Hall Central Chilled Water Plant Expansion.

16 7. UW Whitewater — McGraw Hall Exterior Entrance Repair.”.

END INSERT 35-19

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0351/P2dn

MPG:ahc

GF

Date

Emma Drilias:

In addition to the changes you requested, I edited the public purpose finding requirement for the nonstate grant program and the northern Wisconsin regional crisis center grant so that the language more closely tracks the legislative finding language that appears in many of the existing nonstate grants under s. 13.48. If you have any questions or think the language needs further adjustment, please let me know.

Thank you.

Michael Gallagher
Senior Legislative Attorney
(608) 504-5811
michael.gallagher@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0351/P2dn
MPG:ahe&kjf

June 16, 2019

Emma Drilias:

In addition to the changes you requested, I edited the public purpose finding requirement for the nonstate grant program and the northern Wisconsin regional crisis center grant so that the language more closely tracks the legislative finding language that appears in many of the existing nonstate grants under s. 13.48. If you have any questions or think the language needs further adjustment, please let me know.

Thank you.

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