



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0351/P3
MPG:ah&kjf

LFB:.....Drilias - Capital budget--Joint Finance

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 56

174

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 118, line 2: after that line insert:

3 **"SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 13.48 (20m) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
5 establish and operate a grant program under this subsection to assist nonstate
6 organizations to carry out construction projects having a public purpose. The
7 building commission may not award a grant for a construction project under this
8 subsection unless the building commission first determines that the project is in the
9 public interest and serves one or more public purposes that are statewide
10 responsibilities of statewide dimension.

1 (b) The building commission may award a grant to any nonstate organization
2 for a construction project that satisfies par. (a). The municipality, as defined in s.
3 59.001 (3), in which the construction project is or will be located shall apply to the
4 building commission for the grant on behalf of the nonstate organization carrying out
5 the construction project.

6 (c) The building commission may authorize up to \$25,000,000 in general fund
7 supported borrowing for grants awarded under par. (b). Each grant award may not
8 exceed \$5,000,000. Before considering each grant application, the building
9 commission shall determine that the organization carrying out the project has
10 secured additional funding for the project from nonstate revenue sources in an
11 amount that is equal to at least 50 percent of the total cost of the project.

12 (d) If the building commission awards a grant under par. (b), and if, for any
13 reason, the space that is constructed with funds from the grant is not used for one
14 or more public purposes determined by the building commission under par. (a), the
15 state shall retain an ownership interest in the constructed space equal to the amount
16 of the state's grant.

17 (e) The building commission may not award a grant under par. (b) unless the
18 department of administration has reviewed and approved plans for the construction
19 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
20 department of administration may not supervise any services or work or let any
21 contract for the project. Section 16.87 does not apply to the project.

22 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

23 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building
24 commission may award a grant under this subsection to a nonstate organization for
25 the establishment of a northern Wisconsin regional crisis center. The building

1 commission may not award a grant under this subsection unless the building
2 commission first determines that the project is in the public interest and serves one
3 or more public purposes that are statewide responsibilities of statewide dimension.

4 (b) Subject to approval of the joint committee on finance, the building
5 commission may authorize up to \$15,000,000 in general fund supported borrowing
6 for a grant awarded under par. (a).

7 (c) If the building commission awards a grant under par. (a), and if, for any
8 reason, the space that is constructed with funds from the grant is not used for one
9 or more public purposes determined by the building commission under par. (a), the
10 state shall retain an ownership interest in the constructed space equal to the amount
11 of the state's grant.”.

12 **2.** Page 118, line 9: after that line insert:

13 “**SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

14 13.48 **(27m)** (b) The building commission may authorize up to a total of
15 ~~\$40,000,000~~ \$80,000,000 in general fund supported borrowing to assist counties in
16 establishing or constructing secured residential care centers for children and youth
17 and attached juvenile detention facilities. Any such state funding commitment shall
18 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section
19 110 (4).

20 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

21 13.48 **(31)** DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH AND
22 TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL COLLEGE
23 OF WISCONSIN, INC.

24 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

1 13.48 (31) (e) The legislature finds and determines that cancer is the leading
2 cause of death of the citizens of this state and that research into the causes,
3 prevention, and cures of cancer is of vital importance to the health and well-being
4 of all citizens of this state and is a statewide responsibility of statewide dimension.
5 It is therefore in the public interest, and it is the public policy of this state, to assist
6 the Medical College of Wisconsin, Inc., in the construction of a cancer research
7 facility in Milwaukee County.

8 **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

9 13.48 (31) (f) The building commission may authorize up to \$10,000,000 in
10 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,
11 in the construction of a cancer research facility in Milwaukee County. The state
12 funding commitment shall be in the form of a grant to the Medical College of
13 Wisconsin, Inc. Before approving any state funding commitment for the construction
14 of the cancer research facility, the building commission shall determine that the
15 Medical College of Wisconsin, Inc., has secured additional funding for the project of
16 at least \$90,000,000 from nonstate revenue sources.

17 **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

18 13.48 (31) (g) If the building commission authorizes a grant to the Medical
19 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is
20 constructed with funds from the grant is not used for cancer research, the state shall
21 retain an ownership interest in the constructed space equal to the amount of the
22 state's grant.”.

23 **3.** Page 410, line 16: after “(cr),” insert “(cw), (cx).”

24 **4.** Page 410, line 19: after that line insert:

1 “**SECTION 293s.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

2 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the
3 capital improvement fund, a sum sufficient for the board of regents of the University
4 of Wisconsin System to acquire, construct, develop, enlarge or improve university
5 academic educational facilities and facilities to support such facilities. The state may
6 contract public debt in an amount not to exceed ~~\$2,552,521,100~~ \$3,024,031,100 for
7 this purpose. Of this amount:

8 **SECTION 293t.** 20.866 (2) (t) of the statutes is amended to read:

9 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
10 capital improvement fund, a sum sufficient for the board of regents of the University
11 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
12 self-amortizing educational facilities and facilities to support such facilities. The
13 state may contract public debt in an amount not to exceed ~~\$2,740,855,400~~
14 \$3,176,722,100 for this purpose. Of this amount, \$4,500,000 is allocated only for the
15 University of Wisconsin-Madison indoor practice facility for athletic programs and
16 only at the time that ownership of the facility is transferred to the state.”

17 **5.** Page 413, line 5: after that line insert:

18 “**SECTION 300r.** 20.866 (2) (tu) of the statutes is amended to read:

19 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
20 the capital improvement fund, a sum sufficient for the department of natural
21 resources to acquire, construct, develop, enlarge, or improve natural resource
22 administrative office, laboratory, equipment storage, or maintenance facilities and
23 to acquire, construct, develop, enlarge, or improve state recreation facilities and

1 state fish hatcheries. The state may contract public debt in an amount not to exceed
2 ~~\$108,171,100~~ \$123,958,000 for this purpose.”.

3 **6.** Page 415, line 6: after that line insert:

4 “**SECTION 306f.** 20.866 (2) (ux) of the statutes is amended to read:

5 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital
6 improvement fund, a sum sufficient for the department of corrections to acquire,
7 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The
8 state may contract public debt in an amount not to exceed ~~\$951,679,900~~
9 \$950,412,900 for this purpose.

10 **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

11 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From
12 the capital improvement fund, a sum sufficient for the department of corrections to
13 provide grants to counties for designing and constructing secured residential care
14 centers for children and youth and attached juvenile detention facilities as specified
15 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed
16 ~~\$40,000,000~~ \$80,000,000 for this purpose.

17 **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

18 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*
19 From the capital improvement fund, a sum sufficient for the department of health
20 services to acquire, construct, develop, enlarge, or extend mental health and secure
21 treatment facilities. The state may contract public debt in an amount not to exceed
22 ~~\$223,646,200~~ \$298,429,100 for this purpose.”.

23 **7.** Page 415, line 12: after that line insert:

24 “**SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

1 20.866 (2) (ws) *Administration; energy conservation projects; capital*
2 *improvement fund.* From the capital improvement fund, a sum sufficient for the
3 department of administration to provide funding to agencies, as defined in s. 16.70
4 (1e), for energy conservation construction projects at state facilities under the
5 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
6 debt in an amount not exceeding ~~\$220,000,000~~ \$245,000,000 for this purpose.

7 **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

8 20.866 (2) (y) *Building commission; housing state departments and agencies.*
9 From the capital improvement fund, a sum sufficient to the building commission for
10 the purpose of housing state departments and agencies. The state may contract
11 public debt in an amount not to exceed ~~\$917,767,100~~ \$943,639,300 for this purpose.

12 **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

13 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the
14 capital improvement fund, a sum sufficient to the building commission for relocation
15 assistance and capital improvements for other public purposes authorized by law but
16 not otherwise specified in this chapter. The state may contract public debt in an
17 amount not to exceed ~~\$2,677,933,400~~ \$2,955,419,200 for this purpose. Of this
18 amount:

19 **SECTION 307i.** 20.866 (2) (zbh) of the statutes is amended to read:

20 20.866 (2) (zbh) *Medical College of Wisconsin, Inc.; biomedical research and*
21 *technology incubator; cancer research facility.* From the capital improvement fund,
22 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid
23 in the construction of and installation of equipment at a biomedical research and
24 technology incubator, and for a grant for the construction of the cancer research

1 facility. The state may contract public debt in an amount not to exceed \$35,000,000
2 \$45,000,000 for ~~this purpose~~ these purposes.

3 **SECTION 307n.** 20.866 (2) (zcv) of the statutes is created to read:

4 20.866 (2) (zcv) *Building commission; grants for local projects*. From the
5 capital improvement fund, a sum sufficient for the building commission to award
6 grants under s. 13.48 (20m). The state may contract public debt in an amount not
7 to exceed \$25,000,000 for this purpose.

8 **SECTION 307o.** 20.866 (2) (zcx) of the statutes is created to read:

9 20.866 (2) (zcx) *Northern Wisconsin regional crisis center*. From the capital
10 improvement fund, a sum sufficient for the building commission to award grants
11 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed
12 \$15,000,000 for this purpose.

13 **SECTION 307r.** 20.866 (2) (zgz) of the statutes is amended to read:

14 20.866 (2) (zgz) *Historical society; museum facility*. From the capital
15 improvement fund, a sum sufficient for the historical society to acquire and remodel
16 ~~a~~ or construct museum ~~facility~~ facilities. The state may contract public debt in an
17 amount not to exceed ~~\$4,384,400~~ \$74,384,400 for this purpose.

18 **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

19 20.866 (2) (zh) *Public instruction; state school, state center and library*
20 *facilities*. From the capital improvement fund, a sum sufficient for the department
21 of public instruction to acquire, construct, develop, enlarge, or improve institutional
22 facilities for individuals with hearing impairments and individuals with visual
23 impairments and resources for libraries and lifelong learning service facilities. The
24 state may contract public debt in an amount not to exceed ~~\$12,350,600~~ \$19,738,900
25 for this purpose.

1 **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

2 20.866 (2) (zj) *Military affairs; armories and military facilities.* From the
3 capital improvement fund, a sum sufficient for the department of military affairs to
4 acquire, construct, develop, enlarge, or improve armories and other military
5 facilities. The state may contract public debt in an amount not to exceed ~~\$56,490,800~~
6 \$60,096,800 for this purpose.

7 **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

8 20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital
9 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
10 construct, develop, enlarge, or improve facilities at state veterans homes, veterans
11 cemeteries, and the veterans museum. The state may contract public debt in an
12 amount not to exceed ~~\$15,018,700~~ \$20,169,000 for this purpose.”.

13 **8.** Page 415, line 20: after that line insert:

14 “**SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

15 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
16 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
17 construct, develop, enlarge, or improve facilities at state veterans homes. The state
18 may contract public debt in an amount not to exceed ~~\$77,995,100~~ \$83,518,800 for this
19 purpose.

20 **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

21 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the
22 capital improvement fund, a sum sufficient to the state fair park board to acquire,
23 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.

1 The state may contract public debt not to exceed ~~\$53,687,100~~ \$55,187,100 for this
2 purpose.

3 **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

4 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*
5 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
6 and interest costs incurred in financing the construction of a project under s. 13.48
7 (20m), to make the payments determined by the building commission under s. 13.488
8 (1) (m) that are attributable to the proceeds of obligations incurred in financing the
9 project, and to make payments under an agreement or ancillary arrangement
10 entered into under s. 18.06 (8) (a).

11 **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

12 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*
13 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
14 of principal and interest costs incurred in financing the construction of a project
15 under s. 13.48 (20s), to make the payments determined by the building commission
16 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
17 in financing the project, and to make payments under an agreement or ancillary
18 arrangement entered into under s. 18.06 (8) (a).”.

19 **9.** Page 1099, line 22: after that line insert:

20 “(1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on
21 July 1, 2019, and ending on June 30, 2021, the Authorized State Building Program
22 is as follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported**borrowing:*

- a. Revenue Building parking ramp addition, lot replacement and exterior lighting upgrades —

Madison	\$	5,694,600
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2. *Agency totals:*

Program revenue supported borrowing		<u>5,694,600</u>
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Total — All sources of funds	\$	5,694,600
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(b) BUILDING COMMISSION

1. *Projects financed by general fund supported**borrowing:*

a. Grants for local projects — statewide	\$	25,000,000
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b. Northern Wisconsin regional crisis center		15,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>40,000,000</u>
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Total — All sources of funds	\$	40,000,000
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(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported**borrowing:*

a. Milwaukee Secure Detention Facility — building-wide ventilation improvements — Milwaukee	\$	8,100,000
b. Stanley Correctional Institution — new health services unit — Stanley		10,633,000
c. Correctional facility — construction of a new maximum security correctional facility		5,000,000
<i>2. Agency totals:</i>		
General fund supported borrowing		<u>23,733,000</u>
Total — All sources of funds	\$	23,733,000

(d) DEPARTMENT OF HEALTH SERVICES

*1. Projects financed by general fund supported
borrowing:*

a. Mendota Mental Health Institute — food service building renovation — Madison	\$	28,923,900
b. Wisconsin Resource Center — wet cell remodel, units 9 & 10 — Oshkosh		5,925,000

2. Agency totals:

General fund supported borrowing		<u>34,848,900</u>
Total — All sources of funds	\$	34,848,900

(e) DEPARTMENT OF MILITARY AFFAIRS

*1. Projects financed by general fund supported
borrowing:*

- a. National Guard Readiness Center —
renovation phase III — Milwaukee \$ 3,247,000

(Total project all funding sources \$6,494,000)

- b. Construct motor vehicle storage building —
Madison 307,000

(Total project all funding sources \$1,613,000)

2. *Projects financed by federal funds:*

- a. National Guard Readiness Center —
renovation phase III — Milwaukee 3,247,000

(Total project all funding sources \$6,494,000)

- b. Construct motor vehicle storage building —
Madison 1,306,000

(Total project all funding sources \$1,613,000)

3. *Agency totals:*

General fund supported borrowing 3,554,000

Federal funds 4,553,000

Total — All sources of funds \$ 8,107,000

(f) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by general fund supported*

borrowing:

- a. Yellowstone Lake State Park — campground
toilet/shower building replacement — Fayette \$ 1,046,900

- b. Council Grounds State Park — campground
toilet/shower building replacement — Merrill 1,085,600
- c. Wausau Service Center — service center
addition — Wausau 382,400

(Total project all funding sources \$1,274,500)

2. *Projects financed by existing general fund supported
borrowing — stewardship property development
and local assistance funds:*

- a. Hank Aaron State Trail — construct
connection ramp to Highway 100 — Milwaukee 708,700

(Total project all funding sources \$1,097,900)

3. *Projects financed by segregated fund supported
borrowing:*

- a. Gresham Ranger Station — construct
consolidated fire response ranger station —
Gresham 2,212,700
- b. Black River Falls Service Center — fire
response ranger station replacement — Black
River Falls 2,187,100

- c. Wausau Service Center — service center
addition — Wausau 560,800

(Total project all funding sources \$1,274,500)

d. Cornell Ranger Station — fire response ranger station replacement — Cornell	2,074,800
e. Mercer Ranger Station — fire response ranger station replacement — Mercer	4,012,900
f. Minong Ranger Station — fire response ranger station replacement — Minong	2,927,800
4. <i>Projects financed by existing segregated fund supported borrowing:</i>	
a. Wausau Service Center — service center addition — Wausau	331,300
(Total project all funding sources \$1,274,500)	
5. <i>Projects financed by gifts, grants, and other receipts:</i>	
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee	300,000
(Total project all funding sources \$1,097,900)	
6. <i>Projects financed by federal funds:</i>	
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee	89,200
(Total project all funding sources \$1,097,900)	
7. <i>Agency totals:</i>	
General fund supported borrowing	2,514,900

Existing general fund supported borrowing — stewardship property development and local assistance funds		708,700
Segregated fund supported borrowing		13,976,100
Existing segregated fund supported borrowing		331,300
Gifts, grants, and other receipts		300,000
Federal funds		<u>89,200</u>
Total — All sources of funds	\$	17,920,200

(g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported
borrowing:*

a. Wisconsin Educational Services Program for the Deaf and Hard of Hearing — comprehensive code upgrades — Pewaukee	\$	7,388,300
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2. *Agency totals:*

General fund supported borrowing		<u>7,388,300</u>
Total — All sources of funds	\$	7,388,300

(h) STATE FAIR PARK

1. *Projects financed by program revenue:*

a. West side gate addition and improvements — West Allis	\$	3,000,000
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2. *Agency totals:*

Program revenue		<u>3,000,000</u>
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Total — All sources of funds	\$	3,000,000
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(i) STATE HISTORICAL SOCIETY

1. *Projects financed by general fund supported**borrowing:*

a. Wisconsin History Museum — Madison	\$	70,000,000
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(Total project all funding sources

\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Wisconsin History Museum — Madison		30,000,000
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(Total project all funding sources

\$100,000,000)

3. *Agency totals:*

General fund supported borrowing		70,000,000
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Gifts, grants, and other receipts		<u>30,000,000</u>
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Total — All sources of funds	\$	100,000,000
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(j) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported**borrowing:*

a. Wisconsin Veterans Home at King — LED

lights and electrical upgrades	\$	1,691,200
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(Total project all funding sources \$4,832,000)

<ul style="list-style-type: none"> b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades 	1,283,100
(Total project all funding sources \$3,666,000)	
<ul style="list-style-type: none"> c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection 	2,176,000
2. <i>Projects financed by program revenue supported borrowing:</i>	
<ul style="list-style-type: none"> a. Wisconsin Veterans Home at King — LED lights and electrical upgrades 	3,140,800
(Total project all funding sources \$4,832,000)	
<ul style="list-style-type: none"> b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades 	2,382,900
(Total project all funding sources \$3,666,000)	
3. <i>Projects financed by program revenue:</i>	
<ul style="list-style-type: none"> a. Southern Wisconsin Veterans Memorial Cemetery — phase V crypts, columbarium, and urn garden — Union Grove 	393,000
(Total project all funding sources \$5,362,000)	
<ul style="list-style-type: none"> b. Northern Wisconsin Veterans Memorial Cemetery — phase IV crypts, columbarium, and urn garden — Spooner 	181,000

(Total project all funding sources \$2,469,000)

4. *Projects financed by federal funds:*

a. Southern Wisconsin Veterans Memorial

Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove

4,969,000

(Total project all funding sources \$5,362,000)

b. Northern Wisconsin Veterans Memorial

Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner

2,288,000

(Total project all funding sources \$2,469,000)

5. *Agency totals:*

General fund supported borrowing		5,150,300
Program revenue supported borrowing		5,523,700
Program revenue		574,000
Federal funds		<u>7,257,000</u>
Total — All sources of funds	\$	18,505,000

(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported*

borrowing:

a. System — minor facility renewal program —

Group 1	\$	22,000,000
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(Total project all funding sources \$30,000,000)

b. System — minor facility renewal program — Group 2	24,000,000
(Total project all funding sources \$30,000,000)	
c. System — minor facility renewal program — Group 3	26,000,000
(Total project all funding sources \$30,000,000)	
d. System — classroom renovations/instructional technology improvements	31,689,000
e. Milwaukee — chemistry building/utility extensions	129,535,000
f. System — utility improvements	35,557,000
(Total project all funding sources \$54,009,000)	
g. Parkside — campus fire alarm system renovation	5,554,000
(Total project all funding sources \$6,773,000)	
h. Madison — veterinary medicine addition and renovation	90,103,000
(Total project all funding sources \$128,103,000)	
i. La Crosse — Graff Main Hall HVAC system renovation	13,822,000
j. Eau Claire — science/health science building, phase I	93,250,000

(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported*

borrowing:

- a. System — minor facility renewal program —
Group 1

8,000,000

(Total project all funding sources \$30,000,000)

- b. System — minor facility renewal program —
Group 2

6,000,000

(Total project all funding sources \$30,000,000)

- c. System — minor facility renewal program —
Group 3

4,000,000

(Total project all funding sources \$30,000,000)

- d. System — utility improvements

18,452,000

(Total project all funding sources \$54,009,000)

- e. Parkside — campus fire alarm system
renovation

1,219,000

(Total project all funding sources \$6,773,000)

- f. Stout — South Hall addition and renovation

35,015,000

- g. Milwaukee — student union renovation

35,000,000

(Total project all funding sources \$40,723,000)

- h. Madison — Sellery Hall addition and
renovation

59,108,000

(Total project all funding sources \$78,811,000)

- i. Madison — gymnasium/natatorium
replacement 91,991,000

(Total project all funding sources \$126,391,000)

- j. La Crosse — fieldhouse and soccer support
facility 24,517,500

(Total project all funding sources \$49,035,000)

- k. Madison — Kohl Center addition and
renovation 33,974,000

(Total project all funding sources \$48,074,000)

- L. Madison — Camp Randall Stadium/Field
House renovation 68,046,000

(Total project all funding sources \$77,646,000)

3. *Projects financed by program revenue:*

- a. Milwaukee — student union renovation 5,723,000

(Total project all funding sources \$40,723,000)

- b. Madison — Sellery Hall addition and
renovation 19,703,000

(Total project all funding sources \$78,811,000)

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- c. Eau Claire — science/health science building,
phase I 2,041,000

(Total project all funding sources

\$109,000,000)

- d. La Crosse — fieldhouse and soccer support
facility

24,517,500

(Total project all funding sources \$49,035,000)

- e. Madison — Kohl Center addition and
renovation

4,100,000

(Total project all funding sources \$48,074,000)

- f. Madison — Camp Randall Stadium/Field
House renovation

6,600,000

(Total project all funding sources \$77,646,000)

- g. Milwaukee — Klotsche Center annex addition

7,000,000

4. *Projects financed by gifts, grants, and other receipts:*

- a. Madison — veterinary medicine addition and
renovation

38,000,000

(Total project all funding sources

\$128,103,000)

- b. Eau Claire — science/health science building,
phase I

13,709,000

(Total project all funding sources

\$109,000,000)

c. Madison — gymnasium/natatorium replacement	34,400,000
(Total project all funding sources \$126,391,000)	
d. Madison — Kohl Center addition and renovation	10,000,000
(Total project all funding sources \$48,074,000)	
e. Madison — Camp Randall Stadium/Field House renovation	3,000,000
(Total project all funding sources \$77,646,000)	

5. *Agency totals:*

General fund supported borrowing	471,510,000
Program revenue supported borrowing	385,322,500
Program revenue	69,684,500
Gifts, grants, and other receipts	<u>99,109,000</u>
Total — All sources of funds	\$ 1,025,626,000

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH
FACILITY — MILWAUKEE1. *Projects financed by general fund supported
borrowing:*

a. Medical College of Wisconsin — Cancer Research Facility	\$ 10,000,000
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(Total project all funding sources

\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

Research Facility 90,000,000

(Total project all funding sources

\$100,000,000)

3. *Agency totals:*

General fund supported borrowing 10,000,000

Gifts, grants, and other receipts 90,000,000

Total — All sources of funds \$ 100,000,000

(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported*

borrowing:

a. Facility maintenance and repair \$ 187,024,200

(Total program all funding sources

\$264,275,400)

b. Utility repair and renovation 65,394,700

(Total program all funding sources

\$111,978,300)

c. Health, safety, and environmental protection 13,308,000

(Total program all funding sources
\$15,688,000)

d. Programmatic remodeling and renovation 1,903,000

(Total program all funding sources \$6,488,000)

e. Capital equipment acquisition 6,447,000

(Total program all funding sources \$7,400,600)

f. Land and property acquisition 894,000

2. *Projects financed by existing general fund supported
borrowing — stewardship property development
and local assistance funds:*

a. Facility maintenance and repair 4,929,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,645,800

(Total program all funding sources
\$111,978,300)

3. *Projects financed by program revenue supported
borrowing:*

a. Facility maintenance and repair 48,643,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 21,880,200

(Total program all funding sources
\$111,978,300)

c. Health, safety, and environmental protection 960,000

(Total program all funding sources
\$15,688,000)

d. Capital equipment acquisition 738,000

(Total program all funding sources \$7,400,600)

e. Energy conservation 25,000,000

4. *Projects financed by segregated fund supported
borrowing:*

a. Utility repair and renovation 1,810,800

(Total program all funding sources
\$111,978,300)

5. *Projects financed by existing segregated fund
supported revenue borrowing:*

a. Facility maintenance and repair 7,900,000

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,180,000

(Total program all funding sources
\$111,978,300)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair	10,149,800
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	7,626,600
(Total program all funding sources \$111,978,300)	
c. Preventative maintenance	315,000
d. Capital equipment acquisition	215,600
(Total program all funding sources \$7,400,600)	
<i>7. Gifts, grants, and other receipts:</i>	
a. Facility maintenance and repair	2,171,100
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	1,706,700
(Total program all funding sources \$111,978,300)	
<i>8. Projects financed by federal funds:</i>	
a. Facility maintenance and repair	3,457,100
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	10,733,500

(Total program all funding sources \$111,978,300)		
c. Health, safety, and environmental protection		1,420,000
(Total program all funding sources \$15,688,000)		
d. Programmatic remodeling and renovation		4,585,000
(Total program all funding sources \$6,488,000)		
9. <i>All agency totals:</i>		
General fund supported borrowing		274,970,900
Existing general fund supported borrowing — stewardship property development and local assistance funds		6,575,400
Program revenue supported borrowing		97,221,800
Segregated fund supported borrowing		1,810,800
Existing segregated fund supported revenue borrowing		9,080,000
Program revenue		18,307,000
Gifts, grants, and other receipts		3,877,800
Federal funds		<u>20,195,600</u>
Total — All sources of funds	\$	432,039,300
(n) SUMMARY		
Total general fund supported borrowing	\$	943,670,300

Total existing general fund supported borrowing	
— stewardship property development and local assistance funds	7,284,100
Total program revenue supported borrowing	493,762,600
Total segregated fund supported borrowing	15,786,900
Total existing segregated fund supported borrowing	331,300
Total existing segregated fund supported revenue borrowing	9,080,000
Total program revenue	91,565,500
Total gifts, grants, and other receipts	223,286,800
Total federal funds	<u>32,094,800</u>
Total — All sources of funds	\$ 1,876,862,300

(Handwritten mark)

1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
 2 authority enumerated in sub. (1), the building and financing authority enumerated
 3 in the previous state building program is continued in the 2019-21 fiscal biennium.

4 (3) LOANS. During the 2019-21 fiscal biennium, the building commission may
 5 make loans from general fund supported borrowing or the building trust fund to state
 6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs
 7 not funded by general purpose revenue and that are authorized in sub. (1).

8 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9 (a) 1. In 2015 Wisconsin Act 55, section 9104 (1) (c) 1. a., under projects financed
 10 by existing general fund supported borrowing, the amount authorized for the project

1 identified as "Central Wisconsin Center — life safety renovations Buildings 1 and 6
 2 — Madison" is ~~increased~~ from \$4,868,000 to \$15,040,000 and the appropriate totals
 3 are adjusted accordingly. *decreased* *\$2,600,000*

4 2. In 2015 Wisconsin Act 55, section 9104 (1) (c) under department of health
 5 services, the following new subdivisions are created and the appropriate totals are
 6 increased by the amount shown:

*1g. Projects financed by general fund supported
 borrowing:*

a. Central Wisconsin Center — Building 6 life
 safety remodel — Madison \$ 10,940,000

1r. Projects financed by program revenue:

a. Central Wisconsin Center — Building 6 life
 safety remodel — Madison \$ 1,500,000

7 (b) 1. In 2015 Wisconsin Act 55, section 9104 (1) (d) 1. b., under projects financed
 8 by existing general fund supported borrowing, the amount authorized for the project
 9 identified as "Hangar addition — West Bend" is increased from \$390,000 to \$442,000
 10 and the appropriate totals are adjusted accordingly.

11 1. 2. In 2015 Wisconsin Act 55, section 9104 (1) (d) under department of military
 12 affairs, the following new subdivision is created and the appropriate totals are
 13 increased by the amount shown:

1m. *Projects financed by general fund supported*

borrowing:

a. Aircraft hangar addition and renovation —

West Bend	\$	52,000
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1

2. In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., under projects financed by federal funds, the amount authorized for the project identified as “Hangar addition — West Bend” is increased from \$2,381,000 to \$8,350,000 and the appropriate totals are adjusted accordingly.

(5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19 Authorized State Building Program and the appropriate totals are increased by the amounts shown:

(a) In par. (c) 1., under projects financed by general fund supported borrowing:

ev. County Secured Residential Care Centers for

Children and Youth		80,000,000
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(6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017 Wisconsin Act 185, under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Expansion of the Mendota Juvenile Treatment Center — Madison” is increased from \$15,000,000 to \$43,994,000 and the appropriate totals are adjusted accordingly.

(b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed by general fund supported borrowing, the 2017-19 Authorized State Building

1 Program project identified as “Geriatric Correctional Institution — purchase and
2 renovation of a facility for a geriatric correctional institution” is amended to read
3 “Oakhill Correctional Institution — assisted living addition”.

4 (c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed
5 by segregated fund supported borrowing, the 2017-19 Authorized State Building
6 Program project identified as “Science Operations Center — purchase and chronic
7 wasting disease processing center addition — Monona” is amended to read “Science
8 Operations Center — purchase and chronic wasting disease processing center
9 addition — statewide”.

10 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017
11 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
12 amount authorized for the project identified as “Type 1 juvenile correctional facilities
13 — statewide” is decreased from \$25,000,000 to \$0 and the appropriate totals are
14 adjusted accordingly.

15 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

16 (a) The amount specified under sub. (1) (c) 1. c. as of the effective date of this
17 paragraph shall be expended for land acquisition, utility extensions, and a request
18 for proposal for a new maximum security correctional facility to replace the Green
19 Bay Correctional Institution. Land acquisition shall occur no later than December
20 1, 2020. Utility extensions shall occur no later than October 1, 2021.

21 (b) The building commission shall include in its recommendations under s.
22 13.48 (7) for the 2021-23 fiscal biennium a recommendation to authorize a specific
23 amount of additional general fund supported borrowing sufficient to complete
24 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to
25 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

1 (8) WISCONSIN HISTORY MUSEUM. No bonds may be issued for construction of the
2 Wisconsin History Museum enumerated under sub. (1) i. 1. a. without prior approval
3 of the joint committee on finance. The building commission may not authorize
4 construction under s. 13.48 (10) (a) of the Wisconsin History Museum until after the
5 state historical society certifies to the commission that it has raised \$30,000,000 in
6 gifts, grants, and other receipts for the project.

7 (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building
8 commission may not make a grant to the Medical College of Wisconsin, Inc., for the
9 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under
10 s. 13.48 (31), unless the department of administration has reviewed and approved
11 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department
12 of administration may not supervise any services or work or let any contract for the
13 project. Section 16.87 does not apply to the project.

14 (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission
15 may not make a grant to a nonstate organization for the establishment of a northern
16 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48
17 (20s), unless the department of administration has reviewed and approved plans for
18 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
19 administration may not supervise any services or work or let any contract for the
20 project. Section 16.87 does not apply to the project.

21 ~~(11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.~~

22 (a) From the appropriation under s. 20.867 (2) (r), the building commission
23 shall allocate moneys to develop preliminary plans and specifications for the
24 construction of University of Wisconsin System facilities, as follows:

25 1. \$500,000 for renovation of the Cofrin Library at UW-Green Bay.

1 2. \$2,000,000 for a science and technology innovation center at UW-River
2 Falls.

3 3. \$1,000,000 for the science/health science building, phase II at UW-Eau
4 Claire.

5 4. \$500,000 for an engineering building and utility extensions at
6 UW-Milwaukee.

7 5. \$500,000 for an engineering building at UW-Madison.

8 6. \$500,000 for the Winther Hall addition and renovation project at
9 UW-Whitewater.

10 7. \$500,000 for the Clow Hall renovation, phase II, at UW-Oshkosh.

11 (12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From the appropriation
12 under s. 20.867 (2) (r), the building commission shall allocate \$500,000 to develop
13 preliminary plans and specifications for the construction of a new restrictive housing
14 unit at the location that was the Lincoln Hills School and Copper Lake School.

15 (13) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS
16 1, 2, AND 3 PROJECTS.

17 (a) *Group 1.* The amounts specified under sub (1) (k) 1. a. and 2. a. shall be
18 expended for the following projects:

19 1. UW Madison — Multi-Building Fire Alarm System Replacement and
20 Renovation, Phase 8.

21 2. UW Madison — Fluno Center Plaza Deck Waterproofing and Repair.

22 3. UW Green Bay — Mary Ann Cofrin Hall/Wood Hall Exterior Envelope
23 Repair.

24 4. UW Stout — Site Utility Steam Distribution System Box Conduit
25 Replacement.

1 5. UW Milwaukee — Engineering and Mathematical Sciences Building MEP
2 Infrastructure Renovation.

3 (b) *Group 2.* The amounts specified under sub (1) (k) 1. b. and 2. b. shall be
4 expended for the following projects:

5 1. UW Madison — Multi-Building Sprinkler System Retrofit and Renovation.

6 2. UW Madison — Site Utility Steam Distribution Pit 4/13-79/12 Replacement.

7 3. UW Madison — Site Utility Steam Distribution Pit 59/10-Ag
8 Bulletin/Soils/King Replacement.

9 4. UW Madison — Site Utility Electrical Distribution System Renovation and
10 Replacement.

11 5. UW Milwaukee — Mitchell Hall Exterior Envelope Repair and Exterior
12 Window Replacement.

13 (c) *Group 3.* The amounts specified under sub (1) (k) 1. c. and 2. c. shall be
14 expended for the following projects:

15 1. UW Madison — Multi-Building Elevator Renovation and Replacement.

16 2. UW Milwaukee — Multi-Building Exterior Envelope Repair.

17 3. UW Madison — Multi-Building Exterior Envelope Repair.

18 4. UW Platteville — Karrmann Library HVAC System Renovation/Skylight
19 Replacement.

20 5. UW Oshkosh — Gruenhagen Hall Plumbing Riser Replacement.

21 6. UW Platteville — Ottensman Hall Central Chilled Water Plant Expansion.

22 7. UW Whitewater — McGraw Hall Exterior Entrance Repair.”.

23 **10.** Page 1109, line 19: after that line insert:

