



State of Wisconsin  
2019 - 2020 LEGISLATURE

LRBb0351/P4  
MPG:ah&kjf

LFB:.....Drilias - Capital budget--Joint Finance

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION**

**ASSEMBLY AMENDMENT ,**

**TO ASSEMBLY BILL 56**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 118, line 2: after that line insert:

3 **"SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 13.48 (20m) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall  
5 establish and operate a grant program under this subsection to assist nonstate  
6 organizations to carry out construction projects having a public purpose. The  
7 building commission may not award a grant for a construction project under this  
8 subsection unless the building commission first determines that the project is in the  
9 public interest and serves one or more public purposes that are statewide  
10 responsibilities of statewide dimension.

1 (b) The building commission may award a grant to any nonstate organization  
2 for a construction project that satisfies par. (a). The municipality, as defined in s.  
3 59.001 (3), in which the construction project is or will be located shall apply to the  
4 building commission for the grant on behalf of the nonstate organization carrying out  
5 the construction project.

6 (c) The building commission may authorize up to \$25,000,000 in general fund  
7 supported borrowing for grants awarded under par. (b). Each grant award may not  
8 exceed \$5,000,000. Before considering each grant application, the building  
9 commission shall determine that the organization carrying out the project has  
10 secured additional funding for the project from nonstate revenue sources in an  
11 amount that is equal to at least 50 percent of the total cost of the project.

12 (d) If the building commission awards a grant under par. (b), and if, for any  
13 reason, the space that is constructed with funds from the grant is not used for one  
14 or more public purposes determined by the building commission under par. (a), the  
15 state shall retain an ownership interest in the constructed space equal to the amount  
16 of the state's grant.

17 (e) The building commission may not award a grant under par. (b) unless the  
18 department of administration has reviewed and approved plans for the construction  
19 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the  
20 department of administration may not supervise any services or work or let any  
21 contract for the project. Section 16.87 does not apply to the project.

22 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

23 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building  
24 commission may award a grant under this subsection to a nonstate organization for  
25 the establishment of a northern Wisconsin regional crisis center. The building

1 commission may not award a grant under this subsection unless the building  
2 commission first determines that the project is in the public interest and serves one  
3 or more public purposes that are statewide responsibilities of statewide dimension.

4 (b) Subject to approval of the joint committee on finance, the building  
5 commission may authorize up to \$15,000,000 in general fund supported borrowing  
6 for a grant awarded under par. (a).

7 (c) If the building commission awards a grant under par. (a), and if, for any  
8 reason, the space that is constructed with funds from the grant is not used for one  
9 or more public purposes determined by the building commission under par. (a), the  
10 state shall retain an ownership interest in the constructed space equal to the amount  
11 of the state's grant.”.

12 **2.** Page 118, line 9: after that line insert:

13 “**SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

14 13.48 (**27m**) (b) The building commission may authorize up to a total of  
15 \$40,000,000 \$80,000,000 in general fund supported borrowing to assist counties in  
16 establishing or constructing secured residential care centers for children and youth  
17 and attached juvenile detention facilities. Any such state funding commitment shall  
18 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section  
19 110 (4).

20 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

21 13.48 (**31**) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH AND  
22 TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL COLLEGE  
23 OF WISCONSIN, INC.

24 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

1           13.48 (31) (e) The legislature finds and determines that cancer is the leading  
2 cause of death of the citizens of this state and that research into the causes,  
3 prevention, and cures of cancer is of vital importance to the health and well-being  
4 of all citizens of this state and is a statewide responsibility of statewide dimension.  
5 It is therefore in the public interest, and it is the public policy of this state, to assist  
6 the Medical College of Wisconsin, Inc., in the construction of a cancer research  
7 facility in Milwaukee County.

8           **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

9           13.48 (31) (f) The building commission may authorize up to \$10,000,000 in  
10 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,  
11 in the construction of a cancer research facility in Milwaukee County. The state  
12 funding commitment shall be in the form of a grant to the Medical College of  
13 Wisconsin, Inc. Before approving any state funding commitment for the construction  
14 of the cancer research facility, the building commission shall determine that the  
15 Medical College of Wisconsin, Inc., has secured additional funding for the project of  
16 at least \$90,000,000 from nonstate revenue sources.

17           **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

18           13.48 (31) (g) If the building commission authorizes a grant to the Medical  
19 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is  
20 constructed with funds from the grant is not used for cancer research, the state shall  
21 retain an ownership interest in the constructed space equal to the amount of the  
22 state's grant.”.

23           **3.** Page 410, line 16: after “(cr),” insert “(cw), (cx).”.

24           **4.** Page 410, line 19: after that line insert:

1           **“SECTION 293s.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

2           20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the  
3 capital improvement fund, a sum sufficient for the board of regents of the University  
4 of Wisconsin System to acquire, construct, develop, enlarge or improve university  
5 academic educational facilities and facilities to support such facilities. The state may  
6 contract public debt in an amount not to exceed ~~\$2,552,521,100~~ \$3,024,031,100 for  
7 this purpose. Of this amount:

8           **SECTION 293t.** 20.866 (2) (t) of the statutes is amended to read:

9           20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the  
10 capital improvement fund, a sum sufficient for the board of regents of the University  
11 of Wisconsin System to acquire, construct, develop, enlarge, or improve university  
12 self-amortizing educational facilities and facilities to support such facilities. The  
13 state may contract public debt in an amount not to exceed ~~\$2,740,855,400~~  
14 \$3,176,722,100 for this purpose. Of this amount, \$4,500,000 is allocated only for the  
15 University of Wisconsin-Madison indoor practice facility for athletic programs and  
16 only at the time that ownership of the facility is transferred to the state.”.

17           **5.** Page 413, line 5: after that line insert:

18           **“SECTION 300r.** 20.866 (2) (tu) of the statutes is amended to read:

19           20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From  
20 the capital improvement fund, a sum sufficient for the department of natural  
21 resources to acquire, construct, develop, enlarge, or improve natural resource  
22 administrative office, laboratory, equipment storage, or maintenance facilities and  
23 to acquire, construct, develop, enlarge, or improve state recreation facilities and

1 state fish hatcheries. The state may contract public debt in an amount not to exceed  
2 \$108,171,100 \$123,958,000 for this purpose.”

3 **6.** Page 415, line 6: after that line insert:

4 “**SECTION 306f.** 20.866 (2) (ux) of the statutes is amended to read:

5 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital  
6 improvement fund, a sum sufficient for the department of corrections to acquire,  
7 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The  
8 state may contract public debt in an amount not to exceed ~~\$951,679,900~~  
9 \$950,412,900 for this purpose.

10 **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

11 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From  
12 the capital improvement fund, a sum sufficient for the department of corrections to  
13 provide grants to counties for designing and constructing secured residential care  
14 centers for children and youth and attached juvenile detention facilities as specified  
15 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed  
16 ~~\$40,000,000~~ \$80,000,000 for this purpose.

17 **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

18 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*  
19 From the capital improvement fund, a sum sufficient for the department of health  
20 services to acquire, construct, develop, enlarge, or extend mental health and secure  
21 treatment facilities. The state may contract public debt in an amount not to exceed  
22 ~~\$223,646,200~~ \$298,429,100 for this purpose.”

23 **7.** Page 415, line 12: after that line insert:

24 “**SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

1           20.866 (2) (ws) *Administration; energy conservation projects; capital*  
2 *improvement fund.* From the capital improvement fund, a sum sufficient for the  
3 department of administration to provide funding to agencies, as defined in s. 16.70  
4 (1e), for energy conservation construction projects at state facilities under the  
5 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public  
6 debt in an amount not exceeding ~~\$220,000,000~~ \$245,000,000 for this purpose.

7           **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

8           20.866 (2) (y) *Building commission; housing state departments and agencies.*  
9 From the capital improvement fund, a sum sufficient to the building commission for  
10 the purpose of housing state departments and agencies. The state may contract  
11 public debt in an amount not to exceed ~~\$917,767,100~~ \$943,639,300 for this purpose.

12           **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

13           20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the  
14 capital improvement fund, a sum sufficient to the building commission for relocation  
15 assistance and capital improvements for other public purposes authorized by law but  
16 not otherwise specified in this chapter. The state may contract public debt in an  
17 amount not to exceed ~~\$2,677,933,400~~ \$2,955,419,200 for this purpose. Of this  
18 amount:

19           **SECTION 307i.** 20.866 (2) (zbh) of the statutes is amended to read:

20           20.866 (2) (zbh) *Medical College of Wisconsin, Inc.; biomedical research and*  
21 *technology incubator; cancer research facility.* From the capital improvement fund,  
22 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid  
23 in the construction of and installation of equipment at a biomedical research and  
24 technology incubator, and for a grant for the construction of the cancer research

1 facility. The state may contract public debt in an amount not to exceed ~~\$35,000,000~~  
2 ~~\$45,000,000~~ for ~~this purpose~~ these purposes.

3 **SECTION 307n.** 20.866 (2) (zcv) of the statutes is created to read:

4 20.866 (2) (zcv) *Building commission; grants for local projects*. From the  
5 capital improvement fund, a sum sufficient for the building commission to award  
6 grants under s. 13.48 (20m). The state may contract public debt in an amount not  
7 to exceed \$25,000,000 for this purpose.

8 **SECTION 307o.** 20.866 (2) (zcx) of the statutes is created to read:

9 20.866 (2) (zcx) *Northern Wisconsin regional crisis center*. From the capital  
10 improvement fund, a sum sufficient for the building commission to award grants  
11 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed  
12 \$15,000,000 for this purpose.

13 **SECTION 307r.** 20.866 (2) (zgy) of the statutes is amended to read:

14 20.866 (2) (zgy) *Historical society; museum facility*. From the capital  
15 improvement fund, a sum sufficient for the historical society to acquire and remodel  
16 ~~-a- or construct~~ museum ~~faecility~~ facilities. The state may contract public debt in an  
17 amount not to exceed ~~\$4,384,400~~ \$74,384,400 for this purpose.

18 **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

19 20.866 (2) (zh) *Public instruction; state school, state center and library*  
20 *facilities*. From the capital improvement fund, a sum sufficient for the department  
21 of public instruction to acquire, construct, develop, enlarge, or improve institutional  
22 facilities for individuals with hearing impairments and individuals with visual  
23 impairments and resources for libraries and lifelong learning service facilities. The  
24 state may contract public debt in an amount not to exceed ~~\$12,350,600~~ \$19,738,900  
25 for this purpose.



1           **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

2           20.866 (2) (zj) *Military affairs; armories and military facilities.* From the  
3 capital improvement fund, a sum sufficient for the department of military affairs to  
4 acquire, construct, develop, enlarge, or improve armories and other military  
5 facilities. The state may contract public debt in an amount not to exceed ~~\$56,490,800~~  
6 \$60,096,800 for this purpose.

7           **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

8           20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital  
9 improvement fund, a sum sufficient for the department of veterans affairs to acquire,  
10 construct, develop, enlarge, or improve facilities at state veterans homes, veterans  
11 cemeteries, and the veterans museum. The state may contract public debt in an  
12 amount not to exceed ~~\$15,018,700~~ \$20,169,000 for this purpose.”.

13           **8.** Page 415, line 20: after that line insert:

14           “**SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

15           20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital  
16 improvement fund, a sum sufficient for the department of veterans affairs to acquire,  
17 construct, develop, enlarge, or improve facilities at state veterans homes. The state  
18 may contract public debt in an amount not to exceed ~~\$77,995,100~~ \$83,518,800 for this  
19 purpose.

20           **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

21           20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the  
22 capital improvement fund, a sum sufficient to the state fair park board to acquire,  
23 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.

1 The state may contract public debt not to exceed ~~\$53,687,100~~ \$55,187,100 for this  
2 purpose.

3 **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

4 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*  
5 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal  
6 and interest costs incurred in financing the construction of a project under s. 13.48  
7 (20m), to make the payments determined by the building commission under s. 13.488  
8 (1) (m) that are attributable to the proceeds of obligations incurred in financing the  
9 project, and to make payments under an agreement or ancillary arrangement  
10 entered into under s. 18.06 (8) (a).

11 **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

12 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*  
13 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment  
14 of principal and interest costs incurred in financing the construction of a project  
15 under s. 13.48 (20s), to make the payments determined by the building commission  
16 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred  
17 in financing the project, and to make payments under an agreement or ancillary  
18 arrangement entered into under s. 18.06 (8) (a).”.

19 **9.** Page 1099, line 22: after that line insert:

20 “(1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on  
21 July 1, 2019, and ending on June 30, 2021, the Authorized State Building Program  
22 is as follows:

## (a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported borrowing:*

- a. Revenue Building parking ramp addition, lot replacement and exterior lighting upgrades —

Madison	\$	5,694,600
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2. *Agency totals:*

Program revenue supported borrowing		<u>5,694,600</u>
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Total — All sources of funds	\$	5,694,600
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## (b) BUILDING COMMISSION

1. *Projects financed by general fund supported borrowing:*

a. Grants for local projects — statewide	\$	25,000,000
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b. Northern Wisconsin regional crisis center		15,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>40,000,000</u>
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Total — All sources of funds	\$	40,000,000
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## (c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported*


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*borrowing:*

a. Milwaukee Secure Detention Facility — building-wide ventilation improvements — Milwaukee	\$	8,100,000
b. Stanley Correctional Institution — new health services unit — Stanley		10,633,000
c. Correctional facility — construction of a new maximum security correctional facility		5,000,000
<i>2. Agency totals:</i>		
General fund supported borrowing		<u>23,733,000</u>
Total — All sources of funds	\$	23,733,000

## (d) DEPARTMENT OF HEALTH SERVICES

*1. Projects financed by general fund supported  
borrowing:*

a. Mendota Mental Health Institute — food service building renovation — Madison	\$	28,923,900
b. Wisconsin Resource Center — wet cell remodel, units 9 & 10 — Oshkosh		5,925,000

*2. Agency totals:*

General fund supported borrowing		<u>34,848,900</u>
Total — All sources of funds	\$	34,848,900

## (e) DEPARTMENT OF MILITARY AFFAIRS

*1. Projects financed by general fund supported  
borrowing:*

a. National Guard Readiness Center —  
renovation phase III — Milwaukee \$ 3,247,000

(Total project all funding sources \$6,494,000)

b. Construct motor vehicle storage building —  
Madison 307,000

(Total project all funding sources \$1,613,000)

2. *Projects financed by federal funds:*

a. National Guard Readiness Center —  
renovation phase III — Milwaukee 3,247,000

(Total project all funding sources \$6,494,000)

b. Construct motor vehicle storage building —  
Madison 1,306,000

(Total project all funding sources \$1,613,000)

3. *Agency totals:*

General fund supported borrowing 3,554,000

Federal funds 4,553,000

Total — All sources of funds \$ 8,107,000

(f) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by general fund supported*

*borrowing:*

a. Yellowstone Lake State Park — campground  
toilet/shower building replacement — Fayette \$ 1,046,900

- b. Council Grounds State Park — campground  
toilet/shower building replacement — Merrill 1,085,600
- c. Wausau Service Center — service center  
addition — Wausau 382,400

(Total project all funding sources \$1,274,500)

2. *Projects financed by existing general fund supported  
borrowing — stewardship property development  
and local assistance funds:*

- a. Hank Aaron State Trail — construct  
connection ramp to Highway 100 — Milwaukee 708,700

(Total project all funding sources \$1,097,900)

3. *Projects financed by segregated fund supported  
borrowing:*

- a. Gresham Ranger Station — construct  
consolidated fire response ranger station —  
Gresham 2,212,700
- b. Black River Falls Service Center — fire  
response ranger station replacement — Black  
River Falls 2,187,100

- c. Wausau Service Center — service center  
addition — Wausau 560,800

(Total project all funding sources \$1,274,500)

d. Cornell Ranger Station — fire response ranger station replacement — Cornell	2,074,800
e. Mercer Ranger Station — fire response ranger station replacement — Mercer	4,012,900
f. Minong Ranger Station — fire response ranger station replacement — Minong	2,927,800
4. <i>Projects financed by existing segregated fund supported borrowing:</i>	
a. Wausau Service Center — service center addition — Wausau	331,300
(Total project all funding sources \$1,274,500)	
5. <i>Projects financed by gifts, grants, and other receipts:</i>	
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee	300,000
(Total project all funding sources \$1,097,900)	
6. <i>Projects financed by federal funds:</i>	
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee	89,200
(Total project all funding sources \$1,097,900)	
7. <i>Agency totals:</i>	
General fund supported borrowing	2,514,900

Existing general fund supported borrowing — stewardship property development and local assistance funds		708,700
Segregated fund supported borrowing		13,976,100
Existing segregated fund supported borrowing		331,300
Gifts, grants, and other receipts		300,000
Federal funds		<u>89,200</u>
Total — All sources of funds	\$	17,920,200

## (g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported  
borrowing:*

a. Wisconsin Educational Services Program for the Deaf and Hard of Hearing — comprehensive code upgrades — Pewaukee	\$	7,388,300
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2. *Agency totals:*

General fund supported borrowing		<u>7,388,300</u>
Total — All sources of funds	\$	7,388,300

## (h) STATE FAIR PARK

1. *Projects financed by program revenue:*

a. West side gate addition and improvements — West Allis	\$	3,000,000
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2. *Agency totals:*



Program revenue		<u>3,000,000</u>
Total — All sources of funds	\$	3,000,000
(i) STATE HISTORICAL SOCIETY		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Wisconsin History Museum — Madison	\$	70,000,000
(Total project all funding sources \$100,000,000)		
2. <i>Projects financed by gifts, grants, and other receipts:</i>		
a. Wisconsin History Museum — Madison		30,000,000
(Total project all funding sources \$100,000,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		70,000,000
Gifts, grants, and other receipts		<u>30,000,000</u>
Total — All sources of funds	\$	100,000,000
(j) DEPARTMENT OF VETERANS AFFAIRS		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Wisconsin Veterans Home at King — LED lights and electrical upgrades	\$	1,691,200
(Total project all funding sources \$4,832,000)		

<ul style="list-style-type: none"> <li>b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades</li> </ul>	1,283,100
(Total project all funding sources \$3,666,000)	
<ul style="list-style-type: none"> <li>c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection</li> </ul>	2,176,000
2. <i>Projects financed by program revenue supported borrowing:</i>	
<ul style="list-style-type: none"> <li>a. Wisconsin Veterans Home at King — LED lights and electrical upgrades</li> </ul>	3,140,800
(Total project all funding sources \$4,832,000)	
<ul style="list-style-type: none"> <li>b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades</li> </ul>	2,382,900
(Total project all funding sources \$3,666,000)	
3. <i>Projects financed by program revenue:</i>	
<ul style="list-style-type: none"> <li>a. Southern Wisconsin Veterans Memorial Cemetery — phase V crypts, columbarium, and urn garden — Union Grove</li> </ul>	393,000
(Total project all funding sources \$5,362,000)	
<ul style="list-style-type: none"> <li>b. Northern Wisconsin Veterans Memorial Cemetery — phase IV crypts, columbarium, and urn garden — Spooner</li> </ul>	181,000

(Total project all funding sources \$2,469,000)

4. *Projects financed by federal funds:*

a. Southern Wisconsin Veterans Memorial

Cemetery — phase V crypts, columbarium, and  
urn garden — Union Grove

4,969,000

(Total project all funding sources \$5,362,000)

b. Northern Wisconsin Veterans Memorial

Cemetery — phase IV crypts, columbarium, and  
urn garden — Spooner

2,288,000

(Total project all funding sources \$2,469,000)

5. *Agency totals:*

General fund supported borrowing		5,150,300
Program revenue supported borrowing		5,523,700
Program revenue		574,000
Federal funds		<u>7,257,000</u>
Total — All sources of funds	\$	18,505,000

(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported*

*borrowing:*

a. System — minor facility renewal program —

Group 1

\$

22,000,000

(Total project all funding sources \$30,000,000)

b. System — minor facility renewal program — Group 2	24,000,000
(Total project all funding sources \$30,000,000)	
c. System — minor facility renewal program — Group 3	26,000,000
(Total project all funding sources \$30,000,000)	
d. System — classroom renovations/instructional technology improvements	31,689,000
e. Milwaukee — chemistry building/utility extensions	129,535,000
f. System — utility improvements	35,557,000
(Total project all funding sources \$54,009,000)	
g. Parkside — campus fire alarm system renovation	5,554,000
(Total project all funding sources \$6,773,000)	
h. Madison — veterinary medicine addition and renovation	90,103,000
(Total project all funding sources \$128,103,000)	
i. La Crosse — Graff Main Hall HVAC system renovation	13,822,000
j. Eau Claire — science/health science building, phase I	93,250,000

(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported*

*borrowing:*

- |   |            |
|---|------------|
| a. System — minor facility renewal program —<br>Group 1 | 8,000,000  |
| (Total project all funding sources \$30,000,000)        |            |
| b. System — minor facility renewal program —<br>Group 2 | 6,000,000  |
| (Total project all funding sources \$30,000,000)        |            |
| c. System — minor facility renewal program —<br>Group 3 | 4,000,000  |
| (Total project all funding sources \$30,000,000)        |            |
| d. System — utility improvements                        | 18,452,000 |
| (Total project all funding sources \$54,009,000)        |            |
| e. Parkside — campus fire alarm system<br>renovation    | 1,219,000  |
| (Total project all funding sources \$6,773,000)         |            |
| f. Stout — South Hall addition and renovation           | 35,015,000 |
| g. Milwaukee — student union renovation                 | 35,000,000 |
| (Total project all funding sources \$40,723,000)        |            |
| h. Madison — Sellery Hall addition and<br>renovation    | 59,108,000 |

(Total project all funding sources \$78,811,000)

- i. Madison — gymnasium/natatorium  
replacement 91,991,000

(Total project all funding sources \$126,391,000)

- j. La Crosse — fieldhouse and soccer support  
facility 24,517,500

(Total project all funding sources \$49,035,000)

- k. Madison — Kohl Center addition and  
renovation 33,974,000

(Total project all funding sources \$48,074,000)

- L. Madison — Camp Randall Stadium/Field  
House renovation 68,046,000

(Total project all funding sources \$77,646,000)

3. *Projects financed by program revenue:*

- a. Milwaukee — student union renovation 5,723,000

(Total project all funding sources \$40,723,000)

- b. Madison — Sellery Hall addition and  
renovation 19,703,000

(Total project all funding sources \$78,811,000)

- 
- c. Eau Claire — science/health science building,  
phase I 2,041,000

(Total project all funding sources

\$109,000,000)

- d. La Crosse — fieldhouse and soccer support  
facility

24,517,500

(Total project all funding sources \$49,035,000)

- e. Madison — Kohl Center addition and  
renovation

4,100,000

(Total project all funding sources \$48,074,000)

- f. Madison — Camp Randall Stadium/Field  
House renovation

6,600,000

(Total project all funding sources \$77,646,000)

- g. Milwaukee — Klotsche Center annex addition

7,000,000

4. *Projects financed by gifts, grants, and other receipts:*

- a. Madison — veterinary medicine addition and  
renovation

38,000,000

(Total project all funding sources

\$128,103,000)

- b. Eau Claire — science/health science building,  
phase I

13,709,000

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(Total project all funding sources

\$109,000,000)

c. Madison — gymnasium/natatorium replacement	34,400,000
(Total project all funding sources \$126,391,000)	
d. Madison — Kohl Center addition and renovation	10,000,000
(Total project all funding sources \$48,074,000)	
e. Madison — Camp Randall Stadium/Field House renovation	3,000,000
(Total project all funding sources \$77,646,000)	

5. *Agency totals:*

General fund supported borrowing	471,510,000
Program revenue supported borrowing	385,322,500
Program revenue	69,684,500
Gifts, grants, and other receipts	<u>99,109,000</u>
Total — All sources of funds	\$ 1,025,626,000

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH  
FACILITY — MILWAUKEE

1. *Projects financed by general fund supported  
borrowing:*

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a. Medical College of Wisconsin — Cancer Research Facility	\$ 10,000,000
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(Total project all funding sources  
\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

Research Facility	90,000,000
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(Total project all funding sources  
\$100,000,000)

3. *Agency totals:*

General fund supported borrowing	10,000,000
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Gifts, grants, and other receipts	<u>90,000,000</u>
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Total — All sources of funds	\$ 100,000,000
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(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported*

*borrowing:*

a. Facility maintenance and repair	\$ 187,024,200
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(Total program all funding sources  
\$264,275,400)

b. Utility repair and renovation	65,394,700
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(Total program all funding sources  
\$111,978,300)

c. Health, safety, and environmental protection	13,308,000
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(Total program all funding sources \$15,688,000)	
d. Programmatic remodeling and renovation	1,903,000
(Total program all funding sources \$6,488,000)	
e. Capital equipment acquisition	6,447,000
(Total program all funding sources \$7,400,600)	
f. Land and property acquisition	894,000
<i>2. Projects financed by existing general fund supported borrowing — stewardship property development and local assistance funds:</i>	
a. Facility maintenance and repair	4,929,600
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	1,645,800
(Total program all funding sources \$111,978,300)	
<i>3. Projects financed by program revenue supported borrowing:</i>	
a. Facility maintenance and repair	48,643,600
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	21,880,200

(Total program all funding sources  
\$111,978,300)

c. Health, safety, and environmental protection 960,000

(Total program all funding sources  
\$15,688,000)

d. Capital equipment acquisition 738,000

(Total program all funding sources \$7,400,600)

e. Energy conservation 25,000,000

4. *Projects financed by segregated fund supported  
borrowing:*

a. Utility repair and renovation 1,810,800

(Total program all funding sources  
\$111,978,300)

5. *Projects financed by existing segregated fund  
supported revenue borrowing:*

a. Facility maintenance and repair 7,900,000

(Total program all funding sources  
\$264,275,400)

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b. Utility repair and renovation 1,180,000

(Total program all funding sources  
\$111,978,300)

6. *Projects financed by program revenue:*

- a. Facility maintenance and repair 10,149,800  
(Total program all funding sources  
\$264,275,400)
- b. Utility repair and renovation 7,626,600  
(Total program all funding sources  
\$111,978,300)
- c. Preventative maintenance 315,000
- d. Capital equipment acquisition 215,600  
(Total program all funding sources \$7,400,600)

7. *Gifts, grants, and other receipts:*

- a. Facility maintenance and repair 2,171,100  
(Total program all funding sources  
\$264,275,400)
- b. Utility repair and renovation 1,706,700  
(Total program all funding sources  
\$111,978,300)

8. *Projects financed by federal funds:*

- a. Facility maintenance and repair 3,457,100  
(Total program all funding sources  
\$264,275,400)
- b. Utility repair and renovation 10,733,500

(Total program all funding sources \$111,978,300)		
c. Health, safety, and environmental protection		1,420,000
(Total program all funding sources \$15,688,000)		
d. Programmatic remodeling and renovation		4,585,000
(Total program all funding sources \$6,488,000)		
9. <i>All agency totals:</i>		
General fund supported borrowing		274,970,900
Existing general fund supported borrowing — stewardship property development and local assistance funds		6,575,400
Program revenue supported borrowing		97,221,800
Segregated fund supported borrowing		1,810,800
Existing segregated fund supported revenue borrowing		9,080,000
Program revenue		18,307,000
Gifts, grants, and other receipts		3,877,800
Federal funds		<u>20,195,600</u>
Total — All sources of funds	\$	432,039,300
(n) SUMMARY		
Total general fund supported borrowing	\$	943,670,300

Total existing general fund supported borrowing	
— stewardship property development and local assistance funds	7,284,100
Total program revenue supported borrowing	493,762,600
Total segregated fund supported borrowing	15,786,900
Total existing segregated fund supported borrowing	331,300
Total existing segregated fund supported revenue borrowing	9,080,000
Total program revenue	91,565,500
Total gifts, grants, and other receipts	223,286,800
Total federal funds	<u>32,094,800</u>
Total — All sources of funds	\$ 1,816,862,300

1           (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing  
2 authority enumerated in sub. (1), the building and financing authority enumerated  
3 in the previous state building program is continued in the 2019-21 fiscal biennium.

4           (3) LOANS. During the 2019-21 fiscal biennium, the building commission may  
5 make loans from general fund supported borrowing or the building trust fund to state  
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs  
7 not funded by general purpose revenue and that are authorized in sub. (1).

8           (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9           (a) 1. In 2015 Wisconsin Act 55, section 9104 (1) (c) 1. a., under projects financed  
10 by existing general fund supported borrowing, the amount authorized for the project

1 identified as “Central Wisconsin Center — life safety renovations Buildings 1 and 6  
2 — Madison” is decreased from \$4,868,000 to \$2,600,000 and the appropriate totals  
3 are adjusted accordingly.

4 2. In 2015 Wisconsin Act 55, section 9104 (1) (c) under department of health  
5 services, the following new subdivisions are created and the appropriate totals are  
6 increased by the amount shown:

*1g. Projects financed by general fund supported  
borrowing:*

a. Central Wisconsin Center — Building 6 life safety remodel — Madison	\$	10,940,000
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*1r. Projects financed by program revenue:*

a. Central Wisconsin Center — Building 6 life safety remodel — Madison	\$	1,500,000
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7 (b) 1. In 2015 Wisconsin Act 55, section 9104 (1) (d) under department of  
8 military affairs, the following new subdivision is created and the appropriate totals  
9 are increased by the amount shown:

*1m. Projects financed by general fund supported  
borrowing:*

a. Aircraft hangar addition and renovation — West Bend	\$	52,000
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10 2. In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., under projects financed  
11 by federal funds, the amount authorized for the project identified as “Hangar

1 addition — West Bend” is increased from \$2,381,000 to \$8,350,000 and the  
2 appropriate totals are adjusted accordingly.

3 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017  
4 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19  
5 Authorized State Building Program and the appropriate totals are increased by the  
6 amounts shown:

7 (a) In par. (c) 1., under projects financed by general fund supported borrowing:  
ev. County Secured Residential Care Centers for  
Children and Youth 80,000,000

8 (6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9 (a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017  
10 Wisconsin Act 185, under projects financed by general fund supported borrowing, the  
11 amount authorized for the project identified as “Expansion of the Mendota Juvenile  
12 Treatment Center — Madison” is increased from \$15,000,000 to \$43,994,000 and the  
13 appropriate totals are adjusted accordingly.

14 (b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed  
15 by general fund supported borrowing, the 2017-19 Authorized State Building  
16 Program project identified as “Geriatric Correctional Institution — purchase and  
17 renovation of a facility for a geriatric correctional institution” is amended to read  
18 “Oakhill Correctional Institution — assisted living addition”.

19 (c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed  
20 by segregated fund supported borrowing, the 2017-19 Authorized State Building  
21 Program project identified as “Science Operations Center — purchase and chronic  
22 wasting disease processing center addition — Monona” is amended to read “Science



1 Operations Center — purchase and chronic wasting disease processing center  
2 addition — statewide”.

3 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017  
4 Wisconsin Act 185, under projects financed by general fund supported borrowing, the  
5 amount authorized for the project identified as “Type 1 juvenile correctional facilities  
6 — statewide” is decreased from \$25,000,000 to \$0 and the appropriate totals are  
7 adjusted accordingly.

8 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

9 (a) The amount specified under sub. (1) (c) 1. c. as of the effective date of this  
10 paragraph shall be expended for land acquisition, utility extensions, and a request  
11 for proposal for a new maximum security correctional facility to replace the Green  
12 Bay Correctional Institution. Land acquisition shall occur no later than December  
13 1, 2020. Utility extensions shall occur no later than October 1, 2021.

14 (b) The building commission shall include in its recommendations under s.  
15 13.48 (7) for the 2021-23 fiscal biennium a recommendation to authorize a specific  
16 amount of additional general fund supported borrowing sufficient to complete  
17 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to  
18 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

19 (8) WISCONSIN HISTORY MUSEUM. No bonds may be issued for construction of the  
20 Wisconsin History Museum enumerated under sub. (1) i. 1. a. without prior approval  
21 of the joint committee on finance. The building commission may not authorize  
22 construction under s. 13.48 (10) (a) of the Wisconsin History Museum until after the  
23 state historical society certifies to the commission that it has raised \$30,000,000 in  
24 gifts, grants, and other receipts for the project.

1           (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building  
2 commission may not make a grant to the Medical College of Wisconsin, Inc., for the  
3 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under  
4 s. 13.48 (31), unless the department of administration has reviewed and approved  
5 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department  
6 of administration may not supervise any services or work or let any contract for the  
7 project. Section 16.87 does not apply to the project.

8           (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission  
9 may not make a grant to a nonstate organization for the establishment of a northern  
10 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48  
11 (20s), unless the department of administration has reviewed and approved plans for  
12 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of  
13 administration may not supervise any services or work or let any contract for the  
14 project. Section 16.87 does not apply to the project.

15           (11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.

16           (a) From the appropriation under s. 20.867 (2) (r), the building commission  
17 shall allocate moneys to develop preliminary plans and specifications for the  
18 construction of University of Wisconsin System facilities, as follows:

- 19           1. \$500,000 for renovation of the Cofrin Library at UW-Green Bay.
- 20           2. \$2,000,000 for a science and technology innovation center at UW-River  
21 Falls.
- 22           3. \$1,000,000 for the science/health science building, phase II at UW-Eau  
23 Claire.
- 24           4. \$500,000 for an engineering building and utility extensions at  
25 UW-Milwaukee.

1           5. \$500,000 for an engineering building at UW-Madison.

2           6. \$500,000 for the Winther Hall addition and renovation project at  
3 UW-Whitewater.

4           7. \$500,000 for the Clow Hall renovation, phase II, at UW-Oshkosh.

5           (12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From the appropriation  
6 under s. 20.867 (2) (r), the building commission shall allocate \$500,000 to develop  
7 preliminary plans and specifications for the construction of a new restrictive housing  
8 unit at the location that was the Lincoln Hills School and Copper Lake School.

9           (13) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS  
10 1, 2, AND 3 PROJECTS.

11           (a) *Group 1.* The amounts specified under sub (1) (k) 1. a. and 2. a. shall be  
12 expended for the following projects:

13           1. UW Madison — Multi-Building Fire Alarm System Replacement and  
14 Renovation, Phase 8.

15           2. UW Madison — Fluno Center Plaza Deck Waterproofing and Repair.

16           3. UW Green Bay — Mary Ann Cofrin Hall/Wood Hall Exterior Envelope  
17 Repair.

18           4. UW Stout — Site Utility Steam Distribution System Box Conduit  
19 Replacement.

20           5. UW Milwaukee — Engineering and Mathematical Sciences Building MEP  
21 Infrastructure Renovation.

22           (b) *Group 2.* The amounts specified under sub (1) (k) 1. b. and 2. b. shall be  
23 expended for the following projects:

24           1. UW Madison — Multi-Building Sprinkler System Retrofit and Renovation.

25           2. UW Madison — Site Utility Steam Distribution Pit 4/13-79/12 Replacement.

