

**2019 DRAFTING REQUEST****Assembly Amendment (AA-AB56)**

For: **Legislative Fiscal Bureau** Drafter: **eshea**  
 By: **Dyck** Secondary Drafters:  
 Date: **6/12/2019** May Contact:

Same as LRB:

Submit via email: **YES**  
 Requester's email:  
 Carbon copy (CC) to: **elisabeth.shea@legis.wisconsin.gov**  
**Elizabeth.wheeler@legis.wisconsin.gov**  
**jon.dyck@legis.wisconsin.gov**  
**Charlie.morgan@legis.wisconsin.gov**  
**Sarah.wynn@legis.wisconsin.gov**

**Pre Topic:**

LFB:.....Dyck -

**Topic:**

Motion #138 - transfer of amounts from DOC to DHS; DHS approval of referrals to MJTC

**Instructions:**

See attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	eshea 6/12/2019	swinder 6/12/2019			
/P1	eshea 6/13/2019	swinder 6/13/2019	jmurphy 6/12/2019		
/P2			jmurphy 6/13/2019		

JUVENILE CORRECTIONS

Omnibus Motion  
[LFB Papers #252, #255, and #212]

Motion:

Move to modify the Governor's recommendations related to the Division of Juvenile Corrections and Children and Families -- Youth Services, as follows:

1. *Juvenile Population Estimates [Paper #252]*. Adopt the modification which would adjust population costs to the reestimated population. [This modification changes the bill by -\$55,200 PR in 2019-20 and -\$62,900 PR in 2020-21.]

2. *Mendota Juvenile Treatment Center -- Expansion and Funding Transfer from DOC [Paper #255]*. Adopt the following: (a) provide \$2,645,000 PR and 42.50 PR positions in 2020-21 for unit staff for a 14-bed expansion of Mendota Juvenile Treatment Center (Alternative A2, with a modification to retain a current law statutory requirement for an expansion of at least 29 beds); (b) provide \$608,600 GPR in the budget for the Mendota Mental Health Institute for the food, variable nonfood, and other supplies and services costs associated with the MJTC expansion (Alternative B1b); (c) provide \$291,500 PR in 2019-20 and \$2,496,400 PR in 2020-21 in the budget for the Division of Juvenile Corrections for making a transfer to DHS for MJTC costs (a modification of Alternative C1 reflecting 42.5 new positions instead of 50.5 new positions); and (d) set the statutory PR transfer from DOC to DHS at \$3,224,100 in 2019-20 and (\$5,429,000) in 2020-21 to reflect the decisions on MJTC expansion (Alternative D2). [These changes result in an increase of \$608,600 GPR in 2020-21 and a decrease of \$963,600 PR and 8.0 PR positions in 2020-21 relative to the bill.]

3. *Youth Aids Statutory Calendar Year Allocations [Paper #212]*. Adopt the modification which would update the annual amounts allocated for youth aids in the statutes from \$91,150,200 to \$90,767,200, to more accurately reflect the funding provided under the bill.

4. *Adopt the following Juvenile Corrections backpage items:*

- a. *Juvenile Program Revenue Reestimate (Corrections), Item #6.*
- b. *Youth Aids and Staffing and Training (Children and Families -- Youth Services), Item #3.*

5. *Daily Rate*. Based on the reestimated populations, population-related cost adjustments, and decisions made in this motion, the statutory daily rates would be modified as follows:

	<u>2019-20</u>	<u>7-1-20 thru 12-31-20</u>	<u>1-1-21 thru 6-30-21</u>
Juvenile Correctional Facilities *	\$532	\$550	\$615

\* Amounts include the \$6 statutory add-on to the daily rate.

6. *Serious Juvenile Offender Program.* As a result of modifying the daily rates and reestimating populations, funding for the SJO program would be decreased by \$3,800,400 GPR in 2019-20 and \$1,284,200 GPR in 2020-21.

7. *Contract Beds for Youth with Adult Sentences.* As a result of the modification in the daily rate decrease contract bed funding of \$565,500 GPR in 2019-20 and increased \$26,600 GPR in 2020-21.

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Note:

This motion would address the budget items relating to the Department of Corrections, Department of Health Services, and Department of Children and Families in the 2019-21 budget bill. No action is taken on: (a) Paper #251, 2017 Act 185; (b) Paper #254, Juvenile Statutory Daily Rates, Serious Juvenile Offenders, and Contract Beds; and (c) Paper #211, Cost Reimbursement for Establishing Secured Residential Care Centers.

[DOC Change to Base: -\$4,365,900 GPR and -\$3,163,800 PR in 2019-20 and -\$1,257,600 GPR and -\$564,400 PR in 2020-21]

[DOC Change to Bill: -\$789,600 GPR and -\$55,200 PR in 2019-20 and -\$92,200 GPR and -\$512,000 PR in 2020-21]

[DHS Change to Base: \$608,600 GPR and \$2,645,000 PR in 2020-21 and 42.5 PR positions annually]

[DHS Change to Bill: \$608,600 GPR and -\$514,500 PR in 2020-21 and -8.0 PR positions annually]

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[DCF Change to Base: \$274,100 GPR in 2019-20 and \$299,900 GPR in 2020-21 and 1.0 GPR position annually]

[DCF Change to Bill: -\$3,500,000 GPR in 2020-21]

## Shea, Elisabeth

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**From:** Dyck, Jon  
**Sent:** Wednesday, June 12, 2019 9:00 AM  
**To:** Shea, Elisabeth; Wheeler, Elizabeth  
**Cc:** Wynn, Sarah  
**Subject:** RE: Drafts from Motion 138

On the transfer, the second year number should be \$5,429,000 instead of \$5,878,100 (page 468 line 14).

Also, the Committee adopted "Take no action" on the question of whether to change the language on DHS approval of referrals to MJTC by the courts. (This does not appear in Motion 138 because the Committee's actions are basically change to current law, rather than to the bill). This affects many, but not all sections of the bill draft LRB 0607/P4. The key sections of the Governor's bill that should be deleted are 439 and 2166. I think (although you may decide otherwise) that 2165 is to conform with the change in 2166, and so should also be deleted. Parts of sections 437, 438, ~~9139(1)~~, and 9419(1) also conform to 2166. 9319

*no change needed*  
**Jon Dyck**  
Supervising Analyst  
Legislative Fiscal Bureau  
1 East Main, Suite 301  
Madison, WI 53703  
(608) 504-5767  
jon.dyck@legis.wisconsin.gov

---

**From:** Wynn, Sarah <Sarah.Wynn@legis.wisconsin.gov>  
**Sent:** Wednesday, June 12, 2019 8:16 AM  
**To:** Shea, Elisabeth <Elisabeth.Shea@legis.wisconsin.gov>; Wheeler, Elizabeth <Elizabeth.Wheeler@legis.wisconsin.gov>  
**Cc:** Dyck, Jon <Jon.Dyck@legis.wisconsin.gov>; Gentry, John <John.Gentry@legis.wisconsin.gov>  
**Subject:** Drafts from Motion 138

Hi!

I have four drafts for you guys from motion 138.

1. Daily Rates are set in the motion
2. Remove changes to Act 185
3. Youth Aids Statutory Calendar Year Allocations (John Gentry is your contact)
4. MJTC Transfer amount is set in the motion as well (Jon Dyck is your contact)

Thanks,

---

Sarah Wynn  
Fiscal Analyst  
Legislative Fiscal Bureau  
One East Main Street, Suite 301  
Madison, WI 53703  
T: (608) 266-3847  
F: (608) 267-6873

## Shea, Elisabeth

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**From:** Dyck, Jon  
**Sent:** Wednesday, June 12, 2019 10:42 AM  
**To:** Shea, Elisabeth  
**Subject:** RE: Drafts from Motion 138

All the provisions related to MJTC could be in one. The daily rate and youth aids should be in different drafts.

**Jon Dyck**  
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Legislative Fiscal Bureau  
1 East Main, Suite 301  
Madison, WI 53703  
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jon.dyck@legis.wisconsin.gov

---

**From:** Shea, Elisabeth <Elisabeth.Shea@legis.wisconsin.gov>  
**Sent:** Wednesday, June 12, 2019 10:39 AM  
**To:** Wynn, Sarah <Sarah.Wynn@legis.wisconsin.gov>; Wheeler, Elizabeth <Elizabeth.Wheeler@legis.wisconsin.gov>  
**Cc:** Dyck, Jon <Jon.Dyck@legis.wisconsin.gov>; Gentry, John <John.Gentry@legis.wisconsin.gov>  
**Subject:** RE: Drafts from Motion 138

Just to clarify, should all of these be in one draft, or does it matter to you?

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State of Wisconsin  
2019 - 2020 LEGISLATURE

LRBb0356 *DP1*  
EHS:..  
*SKW*

LFB:.....Dyck - Motion #138 - transfer of amounts from DOC to DHS; DHS approval of referrals to MJTC

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION**  
**ASSEMBLY AMENDMENT ,**  
**TO ASSEMBLY BILL 56**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 466, line 25: delete the material beginning with "Upon" and ending  
3 with "the approval of" on page 467, line 1 and substitute: "Upon the recommendation  
4 of".

5 **2.** Page 467, line 24: delete the material beginning with "Subject to" and  
6 ending with "of" on page 468, line 1 and substitute: "Upon the recommendation of"

7 **3.** Page 468, line 3: delete lines 3 to 7.

8 **4.** Page 468, line 14: delete "\$5,878,100" and substitute "\$5,429,000".

9 **5.** Page 1064, line 11: delete the material beginning with that line and ending  
10 with page 1065, line 8.

1

✓  
**6.** Page 1132, line 14: delete “(a), (c), and”.

2

**(END)**

6/13/19 60356

Sarah W. from FB

→ take out other charge to 46.057(1)  
on p. 466 line 18

I let her know this means s. 437 and 438  
will both come out entirely because no other  
treatment



**2019-2020 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0356/P2ins  
EHS:skw

1

**INSERT 1-1**

2

**1.** Page 466, line 6: delete the material beginning with that line and ending

3

with page 468, line 2.

7



LFB:.....Dyck - Motion #138 - transfer of amounts from DOC to DHS; DHS approval of referrals to MJTC

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION**

**ASSEMBLY AMENDMENT ,**

**TO ASSEMBLY BILL 56**

INS. 1-1

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8 (END)