

2019 DRAFTING REQUEST

Assembly Amendment (AA-AB56)

For: **Legislative Fiscal Bureau** Drafter: **eshea**
 By: **Gentry** Secondary Drafters:
 Date: **6/12/2019** May Contact:

Same as LRB:

Submit via email: **YES**
 Requester's email:
 Carbon copy (CC) to: **elisabeth.shea@legis.wisconsin.gov**
Elizabeth.wheeler@legis.wisconsin.gov
Charlie.morgan@legis.wisconsin.gov
John.Gentry@legis.wisconsin.gov

Pre Topic:

LFB:.....Gentry -

Topic:

Motion # 138; youth aids calendar year allocations

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	eshea 6/12/2019	kfollett 6/12/2019			
/P1			jmurphy 6/12/2019		

FE Sent For: **<END>**

Shea, Elisabeth

From: Wynn, Sarah
Sent: Wednesday, June 12, 2019 8:54 AM
To: Wheeler, Elizabeth; Shea, Elisabeth
Subject: RE: Drafts from Motion 138
Attachments: 138.pdf

From: Wheeler, Elizabeth <Elizabeth.Wheeler@legis.wisconsin.gov>
Sent: Wednesday, June 12, 2019 8:17 AM
To: Wynn, Sarah <Sarah.Wynn@legis.wisconsin.gov>; Shea, Elisabeth <Elisabeth.Shea@legis.wisconsin.gov>
Cc: Dyck, Jon <Jon.Dyck@legis.wisconsin.gov>; Gentry, John <John.Gentry@legis.wisconsin.gov>
Subject: RE: Drafts from Motion 138

Got it, thanks Sarah!

Elisabeth Wheeler
Legislative Attorney
Wisconsin Legislative Reference Bureau
P.O. Box 2037
Madison, WI 53701-2037
Direct: 608-504-5880
Elisabeth.wheeler@legis.wisconsin.gov

From: Wynn, Sarah <Sarah.Wynn@legis.wisconsin.gov>
Sent: Wednesday, June 12, 2019 8:16 AM
To: Shea, Elisabeth <Elisabeth.Shea@legis.wisconsin.gov>; Wheeler, Elizabeth <Elizabeth.Wheeler@legis.wisconsin.gov>
Cc: Dyck, Jon <Jon.Dyck@legis.wisconsin.gov>; Gentry, John <John.Gentry@legis.wisconsin.gov>
Subject: Drafts from Motion 138

Hi!

I have four drafts for you guys from motion 138.

1. Daily Rates are set in the motion
2. Remove changes to Act 185
- ③ Youth Aids Statutory Calendar Year Allocations (John Gentry is your contact)
4. MJTC Transfer amount is set in the motion as well (Jon Dyck is your contact)

Thanks,

Sarah Wynn
Fiscal Analyst
Legislative Fiscal Bureau
One East Main Street, Suite 301
Madison, WI 53703
T: (608) 266-3847
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JUVENILE CORRECTIONS

Omnibus Motion
[LFB Papers #252, #255, and #212]

Motion:

Move to modify the Governor's recommendations related to the Division of Juvenile Corrections and Children and Families -- Youth Services, as follows:

1. *Juvenile Population Estimates [Paper #252]*. Adopt the modification which would adjust population costs to the reestimated population. [This modification changes the bill by -\$55,200 PR in 2019-20 and -\$62,900 PR in 2020-21.]

2. *Mendota Juvenile Treatment Center -- Expansion and Funding Transfer from DOC [Paper #255]*. Adopt the following: (a) provide \$2,645,000 PR and 42.50 PR positions in 2020-21 for unit staff for a 14-bed expansion of Mendota Juvenile Treatment Center (Alternative A2, with a modification to retain a current law statutory requirement for an expansion of at least 29 beds); (b) provide \$608,600 GPR in the budget for the Mendota Mental Health Institute for the food, variable nonfood, and other supplies and services costs associated with the MJTC expansion (Alternative B1b); (c) provide \$291,500 PR in 2019-20 and \$2,496,400 PR in 2020-21 in the budget for the Division of Juvenile Corrections for making a transfer to DHS for MJTC costs (a modification of Alternative C1 reflecting 42.5 new positions instead of 50.5 new positions); and (d) set the statutory PR transfer from DOC to DHS at \$3,224,100 in 2019-20 and \$5,429,000 in 2020-21 to reflect the decisions on MJTC expansion (Alternative D2). [These changes result in an increase of \$608,600 GPR in 2020-21 and a decrease of \$963,600 PR and 8.0 PR positions in 2020-21 relative to the bill.]

3. *Youth Aids Statutory Calendar Year Allocations [Paper #212]*. Adopt the modification which would update the annual amounts allocated for youth aids in the statutes from \$91,150,200 to \$90,767,200, to more accurately reflect the funding provided under the bill.

4. *Adopt the following Juvenile Corrections backpage items:*

a. *Juvenile Program Revenue Reestimate (Corrections), Item #6.*

b. *Youth Aids and Staffing and Training (Children and Families -- Youth Services), Item*

#3.

5. *Daily Rate*. Based on the reestimated populations, population-related cost adjustments, and decisions made in this motion, the statutory daily rates would be modified as follows:

	<u>2019-20</u>	<u>7-1-20 thru 12-31-20</u>	<u>1-1-21 thru 6-30-21</u>
Juvenile Correctional Facilities *	\$532	\$550	\$615

* Amounts include the \$6 statutory add-on to the daily rate.

6. *Serious Juvenile Offender Program.* As a result of modifying the daily rates and reestimating populations, funding for the SJO program would be decreased by \$3,800,400 GPR in 2019-20 and \$1,284,200 GPR in 2020-21.

7. *Contract Beds for Youth with Adult Sentences.* As a result of the modification in the daily rate decrease contract bed funding of \$565,500 GPR in 2019-20 and increased \$26,600 GPR in 2020-21.

Note:

This motion would address the budget items relating to the Department of Corrections, Department of Health Services, and Department of Children and Families in the 2019-21 budget bill. No action is taken on: (a) Paper #251, 2017 Act 185; (b) Paper #254, Juvenile Statutory Daily Rates, Serious Juvenile Offenders, and Contract Beds; and (c) Paper #211, Cost Reimbursement for Establishing Secured Residential Care Centers.

[DOC Change to Base: -\$4,365,900 GPR and -\$3,163,800 PR in 2019-20 and -\$1,257,600 GPR and -\$564,400 PR in 2020-21]

[DOC Change to Bill: -\$789,600 GPR and -\$55,200 PR in 2019-20 and -\$92,200 GPR and -\$512,000 PR in 2020-21]

[DHS Change to Base: \$608,600 GPR and \$2,645,000 PR in 2020-21 and 42.5 PR positions annually]

[DHS Change to Bill: \$608,600 GPR and -\$514,500 PR in 2020-21 and -8.0 PR positions annually]

[DCF Change to Base: \$274,100 GPR in 2019-20 and \$299,900 GPR in 2020-21 and 1.0 GPR position annually]

[DCF Change to Bill: -\$3,500,000 GPR in 2020-21]



Legislative Fiscal Bureau

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June, 2019

Joint Committee on Finance

Paper #212

Youth Aids Statutory Calendar Year Allocations (Children and Families -- Youth Services -- Juvenile Justice)

[LFB 2019-21 Budget Summary: Page 89, #4]

CURRENT LAW

The community youth and family aids program (youth aids) provides each county with an annual allocation of state and federal funds from which a county may pay for juvenile delinquency-related services, including out-of-home placements, costs of detention and secured residential care centers, and non-residential, community-based services for juveniles. Counties may supplement their expenditures on juvenile delinquency-related services with funding from other sources, including community aids, other state aids to counties, county tax revenues and special grant monies. The department of children and families (DCF) administrates the Youth Aids allocations, contracts with counties for delivery of services, provides counties with consultation and technical assistance, and develops program standards.

Base year (2018-19) youth aids funding of \$90,767,200 (\$88,591,400 GPR and \$2,175,800 FED) is provided for counties. The federal funding comes from Title IV-B, subpart 1, and IV-E of the Social Security Act.

GOVERNOR

Modify statutory provisions relating to the calendar year allocation of community youth and family aids (youth aids) funding by updating calendar year references from previous years to calendar years 2019, 2020, and 2021. In addition, require DCF to consult with county representatives to determine modifications to the community youth and family aids formula.

The bill provides no change to base funding for the program.

MODIFICATION

48.526
(7)(a)

Update the annual amounts allocated for youth aids in the statutes from \$91,150,200 to \$90,767,200, to more accurately reflect the funding provided under the bill.

Explanation: Current law allocates up to \$91,150,200 on an annual basis for youth aids within the availability of funding under the GPR appropriation for community youth and family aids and the FED appropriation for federal aid for children, youth, and family aids. However, the actual funding provided under those appropriations has been, and is estimated to continue to be, \$90,767,200. This modification is intended to accurately reflect the amount funding provided for youth aids under the bill.

Prepared by: John D. Gentry

**2019-2020 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

supreme ct order
NO 13-11B:

Custom note [Add existing text in 7-pt after note]

NOTE: Sub. (4) is shown as amended eff. 7-1-19 by Sup. Ct. Order No. 19-03. Prior to 7-1-19 it reads:

Custom note [Add existing text in 7-pt after note]

NOTE: Sub. (9) is shown as amended eff. 7-1-19 by Sup. Ct. Order No. 19-03. Prior to 7-1-19 it reads:

Custom note [Add existing text in 7-pt after note]

NOTE: Sub. (10) is shown as amended eff. 7-1-19 by Sup. Ct. Order No. 19-03. Prior to 7-1-19 it reads:



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0366/DP1
EHS: [Handwritten initials]

LFB:.....Jon - Motion # 138; youth aids calendar year allocations
FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 486, line 17: delete lines 17 to 20 and substitute:

3 **SECTION** ^{513m} ~~??~~ 48.526 (7) (a) of the statutes is amended to read:

4 48.526 (7) (a) For community youth and family aids under this section,
5 amounts not to exceed ~~\$45,572,100~~ \$45,383,600 for the last 6 months of 2015 ~~2019,~~
6 \$91,150,200 ~~\$90,767,200~~ for 2016 2020, and ~~\$45,578,100~~ \$45,383,600 for the first 6
7 months of 2017 2021.

History: 2015 a. 55 ss. 1676 to 1678, 4256 to 4263, 4276 to 4278, 4280, 4282, 4284, 4286, 4288, 4290, 4292, 4294; Stats. 2015 s. 48.526; 2017 a. 185.



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBb0366/P1
EHS:kjf

LFB:.....Gentry - Motion # 138; youth aids calendar year allocations

**FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 56**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 486, line 17: delete lines 17 to 20 and substitute:

3 **"SECTION 513m.** 48.526 (7) (a) of the statutes is amended to read:

4 48.526 (7) (a) For community youth and family aids under this section,
5 amounts not to exceed ~~\$45,572,100~~ \$45,383,600 for the last 6 months of ~~2015,~~
6 ~~\$91,150,200~~ 2019, \$90,767,200 for ~~2016~~ 2020, and ~~\$45,578,100~~ \$45,383,600 for the
7 first 6 months of ~~2017~~ 2021."

8 (END)