



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBs0065/P1
ALL:all

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION
ASSEMBLY SUBSTITUTE AMENDMENT ,
TO ASSEMBLY BILL 56

change on
page 481 & 482

1 **AN ACT relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2019 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 13.48 (20m) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
5 establish and operate a grant program under this subsection to assist nonstate
6 organizations to carry out construction projects having a public purpose. The
7 building commission may not award a grant for a construction project under this
8 subsection unless the building commission first determines that the project is in the
9 public interest and serves one or more public purposes that are statewide
10 responsibilities of statewide dimension.

1 (b) The building commission may award a grant to any nonstate organization
2 for a construction project that satisfies par. (a). The municipality, as defined in s.
3 59.001 (3), in which the construction project is or will be located shall apply to the
4 building commission for the grant on behalf of the nonstate organization carrying out
5 the construction project.

6 (c) The building commission may authorize up to \$25,000,000 in general fund
7 supported borrowing for grants awarded under par. (b). Each grant award may not
8 exceed \$5,000,000. Before considering each grant application, the building
9 commission shall determine that the organization carrying out the project has
10 secured additional funding for the project from nonstate revenue sources in an
11 amount that is equal to at least 50 percent of the total cost of the project.

12 (d) If the building commission awards a grant under par. (b), and if, for any
13 reason, the space that is constructed with funds from the grant is not used for one
14 or more public purposes determined by the building commission under par. (a), the
15 state shall retain an ownership interest in the constructed space equal to the amount
16 of the state's grant.

17 (e) The building commission may not award a grant under par. (b) unless the
18 department of administration has reviewed and approved plans for the construction
19 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
20 department of administration may not supervise any services or work or let any
21 contract for the project. Section 16.87 does not apply to the project.

22 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

23 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building
24 commission may award a grant under this subsection to a nonstate organization for
25 the establishment of a northern Wisconsin regional crisis center. The building

1 commission may not award a grant under this subsection unless the building
2 commission first determines that the project is in the public interest and serves one
3 or more public purposes that are statewide responsibilities of statewide dimension.

4 (b) Subject to approval of the joint committee on finance, the building
5 commission may authorize up to \$15,000,000 in general fund supported borrowing
6 for a grant awarded under par. (a).

7 (c) If the building commission awards a grant under par. (a), and if, for any
8 reason, the space that is constructed with funds from the grant is not used for one
9 or more public purposes determined by the building commission under par. (a), the
10 state shall retain an ownership interest in the constructed space equal to the amount
11 of the state's grant.

12 **SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

13 13.48 (27m) (b) The building commission may authorize up to a total of
14 \$40,000,000 \$80,000,000 in general fund supported borrowing to assist counties in
15 establishing or constructing secured residential care centers for children and youth
16 and attached juvenile detention facilities. Any such state funding commitment shall
17 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section
18 110 (4).

19 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

20 13.48 (31) (title) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH
21 AND TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL
22 COLLEGE OF WISCONSIN, INC.

23 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

24 13.48 (31) (e) The legislature finds and determines that cancer is the leading
25 cause of death of the citizens of this state and that research into the causes,

1 prevention, and cures of cancer is of vital importance to the health and well-being
2 of all citizens of this state and is a statewide responsibility of statewide dimension.
3 It is therefore in the public interest, and it is the public policy of this state, to assist
4 the Medical College of Wisconsin, Inc., in the construction of a cancer research
5 facility in Milwaukee County.

6 **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

7 13.48 (31) (f) The building commission may authorize up to \$10,000,000 in
8 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,
9 in the construction of a cancer research facility in Milwaukee County. The state
10 funding commitment shall be in the form of a grant to the Medical College of
11 Wisconsin, Inc. Before approving any state funding commitment for the construction
12 of the cancer research facility, the building commission shall determine that the
13 Medical College of Wisconsin, Inc., has secured additional funding for the project of
14 at least \$90,000,000 from nonstate revenue sources.

15 **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

16 13.48 (31) (g) If the building commission authorizes a grant to the Medical
17 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is
18 constructed with funds from the grant is not used for cancer research, the state shall
19 retain an ownership interest in the constructed space equal to the amount of the
20 state's grant.

21 **SECTION 39.** 15.207 (3) of the statutes is repealed.

22 **SECTION 46m.** 15.463 of the statutes is created to read:

23 **15.463 Same; offices. (1) OFFICE OF INNOVATIVE PROGRAM DELIVERY.** There is
24 created an office of innovative program delivery in the department of transportation.

1 The director of the office shall be appointed by, and report directly to, the secretary
2 of transportation.

3 **SECTION 48.** 16.009 (2) (em) of the statutes is amended to read:

4 16.009 (2) (em) Monitor, evaluate, and make recommendations concerning
5 long-term community support services received by clients of the long-term support
6 ~~community options program under s. 46.27~~ the self-directed services option, the
7 family care program, the Family Care Partnership Program, and the program of
8 all-inclusive care for the elderly.

9 **SECTION 55.** 16.047 (4m) (e) of the statutes is repealed.

10 **SECTION 55c.** 16.047 (4s) of the statutes is created to read:

11 16.047 (4s) SCHOOL BUS REPLACEMENT GRANTS. (a) In this subsection:

- 12 1. "School board" has the meaning given in s. 115.001 (7).
13 2. "School bus" has the meaning given in s. 121.51 (4).

14 (b) The department shall establish a program to award grants of settlement
15 funds from the appropriation under s. 20.855 (4) (h) to school boards for the
16 replacement of school buses owned and operated by the school boards with school
17 buses that are energy efficient, including school buses that use alternative fuels. Any
18 school board may apply for a grant under the program.

19 (c) As a condition of receiving a grant under this subsection, the school board
20 shall provide matching funds equal to the amount of the grant award.

21 (d) A school board may use settlement funds awarded under this subsection
22 only for the payment of costs incurred by the school board to replace school buses in
23 accordance with the settlement guidelines.

24 **SECTION 60.** 16.643 (2) of the statutes is amended to read:

1 **16.643 (2) ELIGIBILITY FOR LONG-TERM CARE PROGRAMS.** A person who is
2 determining eligibility for an individual for a long-term care program under s. ~~46.27,~~
3 ~~46.275,~~ or ~~46.277,~~ the family care benefit under s. 46.286, the family care partnership
4 program, the long-term care program defined in s. 46.2899 (1), or any other
5 demonstration program or program operated under a waiver of federal medicaid law
6 that provides long-term care benefits shall exclude from the determination any
7 income from assets accumulated in an account that is part of a qualified ABLE
8 program under section 529A of the Internal Revenue Code.

9 **SECTION 61.** 16.705 (1b) (f) of the statutes is created to read:

10 **16.705 (1b) (f)** The department of workforce development for the Project
11 SEARCH program under s. 47.07.

12 **SECTION 67.** 16.848 (2) (g) of the statutes is amended to read:

13 **16.848 (2) (g)** Subsection (1) does not apply to property that is subject to sale
14 by the department of veterans affairs under s. 45.32 (7), 2017 stats.

15 **SECTION 88.** 16.99 (6) of the statutes is repealed.

16 **SECTION 89.** 16.9945 (1) (intro.) of the statutes is amended to read:

17 **16.9945 (1) COMPETITIVE GRANTS.** (intro.) In fiscal years 2017-18 and, 2018-19,
18 2019-20, and 2020-21, the department may annually award grants on a competitive
19 basis to eligible school districts and to eligible public libraries for the purpose of
20 improving information technology infrastructure. For purposes of awarding grants
21 under this section, “improving information technology infrastructure” includes
22 purchasing and installing on a bus a portable device that creates an area of wireless
23 Internet coverage and purchasing for individuals to temporarily borrow from a
24 school or for patrons to check out from a public library a portable device that creates
25 an area of wireless Internet coverage. In awarding grants to eligible school districts

1 under this section, the department shall give priority to applications for school
2 districts in which the percentage of pupils who satisfy the income eligibility criteria
3 under 42 USC 1758 (b) (1) for a free or reduced-price lunch is greater than in other
4 applicant school districts. The department shall require an applicant for a grant
5 under this section to provide all of the following:

6 **SECTION 90.** 16.9945 (2) (a) of the statutes is renumbered 16.9945 (2) and
7 amended to read:

8 16.9945 (2) A school district is eligible for a grant under this section in a fiscal
9 year 2017-18 if the school district's membership in the previous school year divided
10 by the school district's area in square miles is 16 or less.

11 **SECTION 91.** 16.9945 (2) (b) of the statutes is repealed.

12 **SECTION 96m.** 16.9945 (2m) (b) (intro.) of the statutes is amended to read:

13 16.9945 (2m) (b) (intro.) A public library, including ~~the branch of a public~~
14 ~~library~~ a library branch, is eligible for a grant under this section in a fiscal year
15 2017-18 ~~or in fiscal year 2018-19 or in both fiscal years~~ if the population of the
16 municipality within which the library or ~~branch of the library~~ library branch is
17 located is 20,000 or less and if the public library or ~~branch~~ library branch is located
18 in one of the following areas of the state:

19 **SECTION 105.** 16.9945 (4) of the statutes is repealed and recreated to read:

20 16.9945 (4) FUNDING LIMITATION. The department may not award grants under
21 this section that total more than \$3,000,000 in the 2019-20 or 2020-21 fiscal year.

22 **SECTION 106.** 16.9945 (5) of the statutes is amended to read:

23 16.9945 (5) SUNSET. The department may not award grants under this section
24 after ~~July 1, 2019~~ June 30, 2021.

25 **SECTION 107.** 16.996 of the statutes is repealed.

1 **SECTION 108.** 16.997 (1) of the statutes is amended to read:

2 16.997 (1) Except as provided in s. 196.218 (4t), the department shall
3 promulgate rules establishing an educational telecommunications access program
4 to provide educational agencies with access to data lines and video links.

5 **SECTION 109.** 16.997 (2) (a) of the statutes is amended to read:

6 16.997 (2) (a) Allow an educational agency to make a request to the department
7 for access to data lines and video links.

8 **SECTION 110.** 16.997 (2) (b) of the statutes is amended to read:

9 16.997 (2) (b) Establish eligibility requirements for an educational agency to
10 participate in the program established under sub. (1) and to receive additional
11 telecommunications access under s. 16.998, including a requirement that a charter
12 school sponsor use data lines and video links to benefit pupils attending the charter
13 school and a requirement that Internet access to material that is harmful to children,
14 as defined in s. 948.11 (1) (b), is blocked on the computers of juvenile correctional
15 facilities that are served by data links and video links subsidized under this section.

16 **SECTION 111.** 16.997 (2) (c) of the statutes is amended to read:

17 16.997 (2) (c) Establish specifications for data lines and video links for which
18 access is provided to an educational agency under the program established under
19 sub. (1) or for which additional access is provided to an educational agency under s.
20 16.998.

21 **SECTION 112.** 16.997 (2) (d) of the statutes is amended to read:

22 16.997 (2) (d) Require an educational agency to pay the department not more
23 than \$250 per month for each data line or video link that is provided to the
24 educational agency under the program established under sub. (1), except that the

1 charge may not exceed \$100 per month for each data line ~~or video link~~ that relies on
2 a transport medium that operates at a speed of 1.544 megabits per second.

3 **SECTION 113.** 16.997 (2) (f) of the statutes is amended to read:

4 16.997 (2) (f) Ensure that juvenile correctional facilities that receive access
5 under this section to data lines ~~and video links~~ or that receive additional access under
6 s. 16.998 to data lines, ~~video links,~~ and bandwidth use those data lines ~~and video~~
7 ~~links~~ and that bandwidth only for educational purposes.

8 **SECTION 114.** 16.997 (2c) of the statutes is amended to read:

9 16.997 (2c) The department shall develop criteria to use to evaluate whether
10 to provide more than one data line ~~and video link~~ to an educational agency. The
11 department shall include in the criteria an educational agency's current bandwidth,
12 equipment, and readiness, and the available providers and any other economic
13 development in the geographic area that the educational agency serves.

14 **SECTION 115.** 16.997 (3) of the statutes is amended to read:

15 16.997 (3) The department shall prepare an annual report on the status of
16 providing data lines ~~and video links~~ that are requested under sub. (2) (a) and the
17 impact on the universal service fund of any payment under contracts under s. 16.974.

18 **SECTION 116.** 16.997 (7) of the statutes is repealed.

19 **SECTION 117.** 16.998 of the statutes is amended to read:

20 **16.998 Educational telecommunications; additional access.** An
21 educational agency that is eligible for a rate discount for telecommunications
22 services under 47 USC 254 may request data lines, ~~video links,~~ and bandwidth access
23 that is in addition to what is provided under the program under s. 16.997 (1). The
24 department shall apply for aid under 47 USC 254 to cover the costs of the data lines,
25 ~~video links,~~ and bandwidth access that are provided under this section and shall

1 credit any aid received to the appropriation account under s. 20.505 (4) (mp). To the
2 extent that the aid does not fully cover those costs, the department shall require an
3 educational agency to pay the department a monthly fee that is sufficient to cover
4 those costs and shall credit any monthly fee received to the appropriation account
5 under s. 20.505 (4) (Lm).

6 **SECTION 118.** 18.04 (5) (c) of the statutes is repealed.

7 **SECTION 119.** 18.04 (5) (d) of the statutes is amended to read:

8 18.04 (5) (d) To acquire public debt contracted for any of the purposes under
9 pars. (a) to ~~(e)~~ and (b).

10 **SECTION 120.** 18.04 (6) (b) of the statutes is amended to read:

11 18.04 (6) (b) The commission may direct that moneys resulting from any public
12 debt contracted under this section be deposited in the funds or accounts created or
13 designated by resolution of the commission ~~or established by resolution under s.~~
14 ~~45.37 (7),~~ including escrow accounts established under refunding escrow agreements
15 that are authorized by the commission.

16 **SECTION 121.** 18.04 (6) (c) of the statutes is amended to read:

17 18.04 (6) (c) Notwithstanding s. 25.17, moneys deposited or held in funds or
18 accounts under par. (b) ~~and all other moneys received under s. 45.37 (7) (a) (intro.)~~
19 may be invested in any obligations, either through cash purchase or exchange, as
20 specified by resolution of the commission.

21 **SECTION 122.** 18.06 (9) of the statutes is amended to read:

22 18.06 (9) CLEAN WATER FUND PROGRAM AND SAFE DRINKING WATER LOAN PROGRAM
23 BONDS. Notwithstanding sub. (4), the sale of bonds under this subchapter to provide
24 revenue for the clean water fund program or the safe drinking water loan program
25 may be a private sale to the environmental improvement fund under s. 25.43, if the

1 bonds sold are held or owned by the environmental improvement fund, or a public
2 sale, as provided in the authorizing resolution.

3 **SECTION 124.** 20.005 (1) of the statutes is repealed and recreated to read:

4 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
5 the state of Wisconsin for all funds beginning on July 1, 2019, and ending on June
6 30, 2021, is summarized as follows: [See Figure 20.005 (1) following]

7 **Figure: 20.005 (1)**

8

GENERAL FUND SUMMARY

	2019-20	2020-21
Opening Balance, July 1	\$ 947,672,600	\$ 829,504,600
Revenues		
Taxes	\$ 17,321,188,500	\$ 17,629,638,000
Departmental Revenues		
Tribal Gaming Revenues	23,837,700	24,879,000
Other	<u>550,542,100</u>	<u>535,886,200</u>
Total Available	\$ 18,843,240,900	\$ 19,019,907,800
Appropriations, Transfers, and Reserves		
Gross Appropriations	\$ 18,375,888,400	\$ 19,214,129,900
Transfers to:		
Transportation Fund	43,303,000	44,074,100
Compensation Reserves	13,351,800	94,545,400
Less Lapses	<u>(418,806,900)</u>	<u>(455,420,600)</u>
Net Appropriations	\$ 18,013,736,300	\$ 18,897,328,800
Balances		
Gross Balance	\$ 829,504,600	\$ 122,579,000
Less Required Statutory Balance	<u>(80,000,000)</u>	<u>(85,000,000)</u>

	2019-20	2020-21
Net Balance, June 30	\$ 749,504,600	\$ 37,579,000

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SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2019-20	2020-21
General Purpose Revenue	\$ 18,375,888,400	\$ 19,214,129,900
Federal Revenue	\$ 11,448,153,800	\$ 11,789,742,300
Program	(10,499,775,500)	(10,846,259,900)
Segregated	(948,378,300)	(943,482,400)
Program Revenue	\$ 6,310,642,000	\$ 6,367,571,900
State	(5,383,821,100)	(5,440,828,700)
Service	(926,820,900)	(926,743,200)
Segregated Revenue	\$ 3,964,034,400	\$ 3,955,971,400
State	(3,702,861,900)	(3,694,798,900)
Local	(115,325,600)	(115,325,600)
Service	(145,846,900)	(145,846,900)
GRAND TOTAL	\$ 40,098,718,600	\$ 41,327,415,500

1 **SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

	2019-20	2020-21
General Purpose Revenue	\$ 13,351,800	\$ 94,545,400
Federal Revenue	4,077,100	31,916,600
Program Revenue	7,850,100	67,044,100
Segregated Revenue	<u>3,215,600</u>	<u>17,992,000</u>
TOTAL	\$ 28,494,600	\$ 211,498,100

2 **LOTTERY FUND SUMMARY**

	2019-20	2020-21
Gross Revenue		
Ticket Sales	\$ 691,856,800	\$ 691,856,800
Miscellaneous Revenue	<u>130,300</u>	<u>130,300</u>
	\$ 691,987,100	\$ 691,987,100
Expenses—SEG		
Prizes	\$ 423,349,300	\$ 423,349,300
Administrative Expenses	<u>16,293,300</u>	<u>18,222,300</u>
	\$ 439,642,600	\$ 441,571,600
Expenses—GPR		
Administrative Expenses	<u>\$ 70,200,000</u>	<u>\$ 68,400,000</u>
	\$ 70,200,000	\$ 68,400,000
Net SEG Proceeds	\$ 252,344,500	\$ 250,415,500

	2019-20	2020-21
Total Available for Property Tax Relief		
Opening Balance	\$ 14,184,000	\$ 13,839,700
Net SEG Proceeds	252,344,500	250,415,500
Interest Earnings	1,770,500	1,770,500
Gaming-Related Revenue	<u>21,000</u>	<u>21,000</u>
	\$ 268,320,000	\$ 266,046,700
Property Tax Relief	\$ 254,480,300	\$ 252,207,000
Gross Closing Balance	\$ 13,839,700	\$ 13,839,700
Reserve	\$ 13,839,700	\$ 13,839,700
Net Balance	\$0	\$0

1 **SECTION 125.** 20.005 (2) of the statutes is repealed and recreated to read:
2 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets
3 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)
4 following]

5 **Figure: 20.005 (2) (a)**

6 **SUMMARY OF BONDING AUTHORITY MODIFICATIONS**
7 **2019-21 FISCAL BIENNIUM**

Source and Purpose	Amount
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GENERAL OBLIGATIONS

Administration	
Energy conservation projects	\$ 25,000,000

Source and Purpose	Amount
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes (all agency projects)	277,485,800
Housing state agencies	25,872,200
Non-state local project grant program	25,000,000
Northern Wisconsin Regional Crisis Center	15,000,000
Corrections	
Correctional facilities	-1,267,000
Secured residential care centers for children and youth	40,000,000
Environmental Improvement Fund	
Clean Water Fund	13,500,000
Safe Drinking Water Loan Program	3,550,000
Health Services	
Mental health facilities	74,782,900
Historical Society	
Wisconsin History Center	70,000,000
Medical College of Wisconsin	
Medical College of Wisconsin; cancer research facility	10,000,000
Military Affairs	
Armories and military facilities	3,606,000
Natural Resources	
Contaminated sediment removal	4,000,000
Dam safety projects	4,000,000
Rural nonpoint source	6,500,000

Source and Purpose	Amount
Urban nonpoint source cost-sharing	4,000,000
SEG revenue supported facilities	15,786,900
Stewardship	42,600,000
 Public Instruction	
State school, state center, and library facilities	7,388,300
 State Fair Park	
Self-amortizing facilities	1,500,000
 Transportation	
Freight rail	30,000,000
Passenger rail	10,000,000
Major interstate bridge construction	27,000,000
Harbor improvements	32,000,000
Southeast megaprojects and high-cost bridge projects	85,000,000
 University of Wisconsin System	
Academic facilities	471,510,000
Self-amortizing facilities	435,866,700
 Veterans Affairs	
Veterans facilities	5,150,300
Self-amortizing facilities	5,523,700
Self-amortizing mortgage loans	<u>-4,997,605</u>
 TOTAL General Obligation Bonds	 \$ 1,772,358,195

REVENUE OBLIGATIONS

Transportation	
Major highway projects	
	<u>\$ 142,254,600</u>

Source and Purpose	Amount
GRAND TOTAL General and Revenue Obligation Bonds	\$ 1,914,612,795

1 **Figure: 20.005 (2) (b)**

2 **GENERAL OBLIGATION DEBT SERVICE**
3 **FISCAL YEARS 2019-20 AND 2020-21**

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 3,600	\$ 2,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,251,400	1,595,200
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	190,800	136,300
(1) (d) Principal repayment and interest	GPR	2,652,500	2,387,700
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,605,600	2,405,600
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	4,973,700	4,901,900
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	3,129,900	3,151,700
(1) (e) Principal repayment and interest	GPR	474,300	554,300
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,094,800	1,020,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	219,279,500	219,048,000
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest — clean water fund program	GPR	8,280,200	5,988,800
(2) (c) Principal repayment and interest — safe drinking water loan program	GPR	4,971,300	4,950,100
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development — principal repayment and interest	GPR	71,893,200	68,742,800
(7) (cb) Principal repayment and interest — pollution abatement bonds	GPR	0	0
(7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds	GPR	1,393,100	910,700
(7) (cd) Principal repayment and interest — municipal clean drinking water grants	GPR	172,100	7,600
(7) (ea) Administrative facilities — principal repayment and interest	GPR	585,800	529,500
20.395 Transportation, department of			
(6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	8,000,200	14,681,800
(6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	14,301,700	14,115,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	97,817,100	91,456,800
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	63,620,000	56,746,700
(1) (ec) Prison industries principal, interest and rebates	GPR	0	0
(3) (e) Principal repayment and interest	GPR	3,088,200	2,884,500
(3) (fm) Secured residential care centers for children and youth	GPR	0	917,000
20.435 Health services, department of			
(2) (ee) Principal repayment and interest	GPR	19,767,600	18,849,300
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	6,989,200	6,984,200
20.485 Veterans affairs, department of			
(1) (f) Principal repayment and interest	GPR	1,671,400	2,656,100
20.505 Administration, department of			
(4) (es) Principal, interest, and rebates; general purpose revenue — schools	GPR	952,300	1,000,600
(4) (et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	6,300	6,500
(5) (c) Principal repayment and interest; Black Point Estate	GPR	245,200	245,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	2,369,300	2,078,800
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	0	0
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	9,083,700	6,858,700
(3) (a) Principal repayment and interest	GPR	13,102,000	18,674,200
(3) (b) Principal repayment and interest	GPR	1,327,600	1,287,500
(3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	23,300	23,600
(3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	43,100	45,700
(3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	37,700	39,300
(3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	1,883,600	1,731,400
(3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	62,100	62,900
(3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	19,400	19,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	34,500	43,500
(3) (bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	18,200	17,800
(3) (bL) Principal repayment, interest and rebates; family justice center	GPR	759,200	752,100
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	125,400	133,900
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,500	21,500
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	1,003,500	954,400
(3) (br) Principal repayment, interest and rebates	GPR	92,300	88,600
(3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	314,000	356,200
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	37,000	38,900
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	75,300	76,600
(3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	981,100	1,065,900
(3) (bx) Principal repayment, interest, and rebates; Carroll University	GPR	194,400	203,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	39,700	39,000
(3) (cd) Principal repayment, interest and rebates; K I Convention Center	GPR	135,700	134,900
(3) (cf) Principal repayment, interest and rebates; Dane County; livestock facilities	GPR	654,100	637,600
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	399,500	394,100
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	0	8,800
(3) (cq) Principal repayment, interest, and rebates; La Crosse Center	GPR	17,900	250,000
(3) (cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	125,000	401,300
(3) (cs) Principal repayment, interest, and rebates; Brown County innovation center	GPR	25,000	265,800
(3) (e) Principal repayment, interest, and rebates; parking ramp	GPR	0	0
TOTAL General Purpose Revenue Debt Service		\$ 572,417,100	\$ 563,583,500

20.190 State fair park board

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,509,100	\$ 3,288,700
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STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
20.225 Educational communications board			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	12,500	900
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	162,400	406,400
20.285 University of Wisconsin System			
(1) (gj) Self-amortizing facilities principal and interest	PR	159,433,000	163,467,500
20.370 Natural resources, department of			
(7) (ag) Land acquisition — principal repayment and interest	PR	0	0
(7) (cg) Principal repayment and interest — nonpoint repayments	PR	0	0
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	94,800	60,800
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	2,123,700	2,342,500
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue — schools	PR	0	0
(4) (hb) Principal, interest, and rebates; program revenue — public library boards	PR	0	0
(5) (g) Principal repayment, interest and rebates; parking	PR	3,133,200	2,946,300
(5) (kc) Principal repayment, interest and rebates	PR	30,252,500	29,458,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.867 Building commission</i>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	0	0
(3) (h) Principal repayment, interest and rebates	PR	0	0
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	0	0
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	671,400	2,089,700
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>256,100</u>	<u>256,200</u>
TOTAL Program Revenue Debt Service		\$ 199,648,700	\$ 204,317,700
 <i>20.115 Agriculture, trade and consumer protection, department of</i>			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 4,992,200	\$ 5,071,800
<i>20.320 Environmental improvement program</i>			
(1) (t) Principal repayment and interest — clean water fund program bonds	SEG	8,000,000	8,000,000
<i>20.370 Natural resources, department of</i>			
(7) (aq) Resource acquisition and development — principal repayment and interest	SEG	100	100
(7) (ar) Dam repair and removal — principal repayment and interest	SEG	397,800	270,000
(7) (at) Recreation development — principal repayment and interest	SEG	0	0

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(7) (au) State forest acquisition and development — principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest — remedial action	SEG	2,571,300	2,121,300
(7) (br) Principal repayment and interest — contaminated sediment	SEG	1,997,100	2,044,100
(7) (cq) Principal repayment and interest — nonpoint source grants	SEG	5,431,800	4,772,100
(7) (cr) Principal repayment and interest — nonpoint source	SEG	2,308,600	2,384,200
(7) (cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	3,454,700	3,464,500
(7) (ct) Principal repayment and interest — pollution abatement, environmental fund	SEG	5,446,700	4,806,600
(7) (cu) Principal repayment and interest — water pollution control	SEG	0	41,600
(7) (eq) Administrative facilities — principal repayment and interest	SEG	6,582,500	6,621,500
(7) (er) Administrative facilities — principal repayment and interest; environmental fund	SEG	810,800	835,300
<i>20.395 Transportation, department of</i>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	58,694,600	58,482,000
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	21,500	19,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	95,583,200	97,543,200
(6) (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	11,668,000	16,117,400
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	0	0
(4) (qm) Repayment of principal and interest	SEG	6,800	3,100
20.866 Public debt			
(1) (u) Principal repayment and interest	SEG	0	0
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	0	0
TOTAL Segregated Revenue Debt Service		\$ 221,467,700	\$ 226,098,600
GRAND TOTAL All Debt Service		\$ 993,533,500	\$993,999,800

1 **SECTION 126.** 20.005 (3) of the statutes is repealed and recreated to read:
2 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
3 biennial, and sum certain continuing appropriations and anticipated expenditures
4 from other appropriations for the programs and other purposes indicated. All
5 appropriations are made from the general fund unless otherwise indicated. The
6 letter abbreviations shown designating the type of appropriation apply to both fiscal
7 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

1 **Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
Commerce				
20.115 Agriculture, Trade and Consumer Protection, Department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,943,400	3,947,400
Meat and poultry inspection	GPR	A	4,508,400	4,509,000
Trade and consumer protection	GPR	A	1,801,700	1,805,500
NET APPROPRIATION			10,253,500	10,261,900
(c) Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g) Related services	PR	A	57,700	57,700
(gb) Food, lodging, and recreation	PR	C	10,210,400	10,215,200
(gc) Testing of petroleum products	PR	C	-0-	-0-
(gf) Fruit and vegetable inspection	PR	C	692,600	692,600
(gh) Public warehouse regulation	PR	A	90,100	90,200
(gm) Dairy trade regulation	PR	A	138,700	138,800
(h) Grain inspection and certification	PR	C	1,221,700	1,221,700
(hm) Ozone-depleting refrigerants and products regulation	PR	A	-0-	-0-
(i) Sale of supplies	PR	A	10,400	10,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(im) Consumer protection; telephone				
2	solicitor fees	PR	A	316,000	316,500
3	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
4	(j) Weights and measures inspection	PR	A	1,960,900	1,971,800
5	(jb) Consumer protection,				
6	information, and education	PR	A	147,800	147,800
7	(jm) Telecommunications utility trade				
8	practices	PR	A	387,000	391,700
9	(m) Federal funds	PR-F	C	6,473,400	6,365,300
10	(q) Dairy, grain, and vegetable				
11	security	SEG	A	1,252,100	1,261,000
12	(r) Unfair sales act enforcement	SEG	A	274,200	278,600
13	(s) Weights and measures; petroleum				
14	inspection fund	SEG	A	890,200	894,600
15	(t) Petroleum products; petroleum				
16	inspection fund	SEG	A	4,711,600	4,726,700
17	(u) Recyclable and nonrecyclable				
18	products regulation	SEG	A	-0-	-0-
19	(v) Agricultural producer security;				
20	contingent financial backing	SEG	S	-0-	-0-
21	(w) Agricultural producer security;				
22	payments	SEG	S	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(wb) Agricultural producer security;				
2	proceeds of contingent financial				
3	backing	SEG	C	-0-	-0-
4	(wc) Agricultural producer security;				
5	repayment of contingent financial				
6	backing	SEG	S	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,253,500	10,261,900
	PROGRAM REVENUE			21,706,700	21,619,700
	FEDERAL			(6,473,400)	(6,365,300)
	OTHER			(15,233,300)	(15,254,400)
	SEGREGATED REVENUE			7,328,100	7,360,900
	OTHER			(7,328,100)	(7,360,900)
	TOTAL-ALL SOURCES			39,288,300	39,242,500
8	(2) ANIMAL HEALTH SERVICES				
9	(a) General program operations	GPR	A	2,919,900	2,924,200
10	(b) Animal disease indemnities	GPR	S	108,600	108,600
11	(c) Financial assistance for				
12	paratuberculosis testing	GPR	A	-0-	-0-
13	(d) Principal repayment and interest	GPR	S	3,600	2,100
14	(e) Livestock premises registration	GPR	A	350,000	350,000
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	28,400	28,400
17	(ha) Inspection, testing and				
18	enforcement	PR	C	673,900	615,900
19	(j) Dog licenses, rabies control, and				
20	related services	PR	C	450,100	450,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(jm) Veterinary examining board	PR	C	316,100	281,400
2	(m) Federal funds	PR-F	C	298,100	298,100
3	(q) Animal health inspection, testing				
4	and enforcement	SEG	A	351,800	351,800
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,382,100	3,384,900
	PROGRAM REVENUE			1,766,600	1,673,900
	FEDERAL			(298,100)	(298,100)
	OTHER			(1,468,500)	(1,375,800)
	SEGREGATED REVENUE			351,800	351,800
	OTHER			(351,800)	(351,800)
	TOTAL-ALL SOURCES			5,500,500	5,410,600
6	(3) AGRICULTURAL DEVELOPMENT SERVICES				
7	(a) General program operations	GPR	A	2,157,700	2,161,000
8	(at) Farm to school program				
9	administration	GPR	A	90,500	90,600
10	(c) Farmer mental health assistance	GPR	A	-0-	-0-
11	(g) Related services	PR	A	-0-	-0-
12	(h) Loans for rural development	PR	C	58,700	58,700
13	(i) Marketing orders and agreements	PR	C	107,100	107,100
14	(j) Stray voltage program	PR	A	205,100	205,100
15	(ja) Agricultural development services				
16	and materials	PR	C	103,500	103,500
17	(jm) Stray voltage program; rural				
18	electric cooperatives	PR	A	22,400	22,400
19	(L) Something special from Wisconsin				
20	promotion	PR	A	57,700	57,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal funds	PR-F	C	1,279,200	1,280,300
2		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,248,200	2,251,600
	PROGRAM REVENUE			1,833,700	1,834,800
	FEDERAL			(1,279,200)	(1,280,300)
	OTHER			(554,500)	(554,500)
	TOTAL-ALL SOURCES			4,081,900	4,086,400
3	(4) AGRICULTURAL ASSISTANCE				
4	(a) Aid to Wisconsin livestock				
5	breeders association	GPR	A	-0-	-0-
6	(am) Buy local grants	GPR	B	400,000	200,000
7	(as) Farm to school grants	GPR	A	-0-	-0-
8	(b) Aids to county and district fairs	GPR	A	456,400	456,400
9	(c) Agricultural investment aids	GPR	B	-0-	-0-
10	(d) Dairy industry promotion	GPR	A	200,000	200,000
11	(dm) Dairy processing plant grant				
12	program	GPR	A	200,000	200,000
13	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
14	(q) Grants for agriculture in the				
15	classroom program	SEG	A	93,900	93,900
16	(r) Agricultural investment aids,				
17	agricultural management fund	SEG	B	-0-	-0-
18		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,276,500	1,076,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,370,400	1,170,400
19	(7) AGRICULTURAL RESOURCE MANAGEMENT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) General program operations	GPR	A	850,400	852,400
2	(b) Principal repayment and interest,				
3	conservation reserve				
4	enhancement	GPR	S	1,251,400	1,595,200
5	(c) Soil and water resource				
6	management program	GPR	C	3,027,200	3,027,200
7	(dm) Farmland preservation planning				
8	grants	GPR	A	210,000	210,000
9	(g) Agricultural impact statements	PR	C	328,200	328,200
10	(ga) Related services	PR	C	355,900	355,900
11	(ge) Industrial hemp	PR	C	535,700	289,800
12	(gm) Seed testing and labeling	PR	C	89,100	89,100
13	(h) Fertilizer research assessments	PR	C	255,600	255,600
14	(ha) Liming material research funds	PR	C	21,100	21,100
15	(i) Agricultural conservation				
16	easements; gifts and grants	PR	C	-0-	-0-
17	(ja) Plant protection	PR	C	177,400	177,400
18	(k) Agricultural resource				
19	management services	PR-S	C	308,200	308,200
20	(m) Federal funds	PR-F	C	1,297,900	1,297,900
21	(qc) Plant protection; conservation				
22	fund	SEG	A	1,688,200	1,688,200
23	(qd) Soil and water administration;				
24	environmental fund	SEG	A	2,316,200	2,319,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(qe) Soil and water management; local				
2	assistance	SEG	A	6,411,900	6,411,900
3	(qf) Soil and water management; aids	SEG	A	4,425,000	4,425,000
4	(r) General program operations;				
5	agricultural management	SEG	A	6,998,700	7,020,300
6	(s) Principal repayment and interest;				
7	soil and water, environmental				
8	fund	SEG	S	4,992,200	5,071,800
9	(tg) Agricultural conservation				
10	easements	SEG	A	-0-	-0-
11	(tm) Farmland preservation planning				
12	grants, working lands fund	SEG	A	-0-	-0-
13	(ts) Working lands programs	SEG	A	12,000	12,000
14	(va) Clean sweep grants	SEG	A	750,000	750,000
15	(wm) Agricultural chemical cleanup				
16	reimbursement	SEG	C	900,000	900,000
17		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,339,000	5,684,800
	PROGRAM REVENUE			3,369,100	3,123,200
	FEDERAL			(1,297,900)	(1,297,900)
	OTHER			(1,763,000)	(1,517,100)
	SERVICE			(308,200)	(308,200)
	SEGREGATED REVENUE			28,494,200	28,598,200
	OTHER			(28,494,200)	(28,598,200)
	TOTAL-ALL SOURCES			37,202,300	37,406,200
18	(8) CENTRAL ADMINISTRATIVE SERVICES				
19	(a) General program operations	GPR	A	6,409,700	6,429,000
20	(g) Gifts and grants	PR	C	726,700	726,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(gm) Enforcement cost recovery	PR	A	4,600	4,600	
2	(h) Sale of material and supplies	PR	C	9,600	9,600	
3	(ha) General laboratory related					
4	services	PR	C	44,200	44,200	
5	(hm) Restitution	PR	C	-0-	-0-	
6	(i) Related services	PR	A	15,200	15,200	
7	(j) Electronic processing	PR	C	-0-	-0-	
8	(jm) Telephone solicitation regulation	PR	C	693,200	693,200	
9	(k) Computer system equipment,					
10	staff and services	PR-S	A	3,083,500	3,134,900	
11	(kL) Central services	PR-S	C	703,600	703,600	
12	(km) General laboratory services	PR-S	B	3,635,900	3,655,400	
13	(ks) State services	PR-S	C	185,900	185,900	
14	(m) Federal funds	PR-F	C	427,400	272,500	
15	(pz) Indirect cost reimbursements	PR-F	C	1,900,900	1,900,900	
16		(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,409,700	6,429,000	
	PROGRAM REVENUE			11,430,700	11,346,700	
	FEDERAL			(2,328,300)	(2,173,400)	
	OTHER			(1,493,500)	(1,493,500)	
	SERVICE			(7,608,900)	(7,679,800)	
	TOTAL-ALL SOURCES			17,840,400	17,775,700	
17		20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			28,909,000	29,088,700	
	PROGRAM REVENUE			40,106,800	39,598,300	
	FEDERAL			(11,676,900)	(11,415,000)	
	OTHER			(20,512,800)	(20,195,300)	
	SERVICE			(7,917,100)	(7,988,000)	
	SEGREGATED REVENUE			36,268,000	36,404,800	
	OTHER			(36,268,000)	(36,404,800)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			105,283,800	105,091,800
1 20.144 Financial Institutions, Department of				
2 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
3 (a) Losses on public deposits	GPR	S	-0-	-0-
4 (g) General program operations	PR	A	17,971,100	18,043,400
5 (h) Gifts, grants, settlements, and				
6 publications	PR	C	58,500	58,500
7 (i) Investor education and training				
8 fund	PR	A	84,500	84,500
9 (j) Payday loan database and				
10 financial literacy	PR	C	900,000	900,000
11 (m) Credit union examinations,				
12 federal funds	PR-F	C	-0-	-0-
13 (u) State deposit fund	SEG	S	-0-	-0-
14 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			19,014,100	19,086,400
FEDERAL			(-0-)	(-0-)
OTHER			(19,014,100)	(19,086,400)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			19,014,100	19,086,400
15 (3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
16 (td) Administrative expenses; college				
17 tuition and expenses program	SEG	A	118,300	118,300
18 (th) Administrative expenses; college				
19 savings program trust fund	SEG	A	687,600	687,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(3) PROGRAM TOTALS			
SEGREGATED REVENUE			805,900	806,100
OTHER			(805,900)	(806,100)
TOTAL-ALL SOURCES			805,900	806,100
2	20.144 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			19,014,100	19,086,400
FEDERAL			(-0-)	(-0-)
OTHER			(19,014,100)	(19,086,400)
SEGREGATED REVENUE			805,900	806,100
OTHER			(805,900)	(806,100)
TOTAL-ALL SOURCES			19,820,000	19,892,500
3	20.145 Insurance, Office of the Commissioner of			
4	(1) SUPERVISION OF THE INSURANCE INDUSTRY			
5	(g) General program operations	PR A	19,724,000	19,756,400
6	(gm) Gifts and grants	PR C	-0-	-0-
7	(h) Holding company restructuring			
8	expenses	PR C	-0-	-0-
9	(m) Federal funds	PR-F C	-0-	-0-
10	(1) PROGRAM TOTALS			
PROGRAM REVENUE			19,724,000	19,756,400
FEDERAL			(-0-)	(-0-)
OTHER			(19,724,000)	(19,756,400)
TOTAL-ALL SOURCES			19,724,000	19,756,400
11	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND			
12	(a) Supplement for claims payable	GPR S	-0-	-0-
13	(q) Interest earned on future medical			
14	expenses	SEG S	-0-	-0-
15	(u) Administration	SEG A	1,242,300	1,242,700
16	(um) Peer review council	SEG A	146,400	146,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(v) Specified responsibilities,				
2	investment board payments, and				
3	future medical expenses	SEG	C	54,150,400	54,150,400
4					
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			55,539,100	55,539,600
	OTHER			(55,539,100)	(55,539,600)
	TOTAL-ALL SOURCES			55,539,100	55,539,600
5	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
6	(u) Administration	SEG	A	-0-	-0-
7	(v) Specified payments, fire dues and				
8	reinsurance	SEG	C	500,000	500,000
9					
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			500,000	500,000
10	(4) STATE LIFE INSURANCE FUND				
11	(u) Administration	SEG	A	680,800	681,200
12	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
13					
	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			5,173,800	5,174,200
	OTHER			(5,173,800)	(5,174,200)
	TOTAL-ALL SOURCES			5,173,800	5,174,200
14	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
15	(b) Reinsurance plan; state subsidy	GPR	S	-0-	72,273,700
16	(m) Federal funds; reinsurance plan	PR-F	C	-0-	127,726,300
17					
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	72,273,700
	PROGRAM REVENUE			-0-	127,726,300
	FEDERAL			(-0-)	(127,726,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			-0-	200,000,000
1 20.145 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	72,273,700
PROGRAM REVENUE			19,724,000	147,482,700
FEDERAL			(-0-)	(127,726,300)
OTHER			(19,724,000)	(19,756,400)
SEGREGATED REVENUE			61,212,900	61,213,800
OTHER			(61,212,900)	(61,213,800)
TOTAL-ALL SOURCES			80,936,900	280,970,200
2 20.155 Public Service Commission				
3 (1) REGULATION OF PUBLIC UTILITIES				
4 (g) Utility regulation	PR	A	14,972,800	14,993,100
5 (gg) High-voltage transmission line				
6 annual impact fee distributions	PR	C	-0-	-0-
7 (gr) High-voltage transmission line				
8 environmental impact fee				
9 distributions	PR	C	-0-	-0-
10 (h) Holding company and nonutility				
11 affiliate regulation	PR	C	722,300	722,300
12 (i) Relay service	PR	A	2,866,600	2,866,600
13 (j) Intervenor financing and grants	PR	B	842,500	842,500
14 (L) Stray voltage program	PR	A	308,700	308,700
15 (Lb) Gifts for stray voltage program	PR	C	-0-	-0-
16 (Lm) Consumer education and				
17 awareness	PR	C	-0-	-0-
18 (m) Federal funds	PR-F	C	2,749,100	2,749,400
19 (n) Indirect costs reimbursement	PR-F	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) Universal telecommunications				
2	service; broadband service	SEG	A	5,940,000	5,940,000
3	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
4		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			22,512,000	22,532,600
	FEDERAL			(2,799,100)	(2,799,400)
	OTHER			(19,712,900)	(19,733,200)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			28,452,000	28,472,600
5	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
6	(g) Railroad and water carrier				
7	regulation and general program				
8	operations	PR	A	601,900	602,700
9	(m) Railroad and water carrier				
10	regulation; federal funds	PR-F	C	-0-	-0-
11		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			601,900	602,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(601,900)	(602,700)
	TOTAL-ALL SOURCES			601,900	602,700
12	(3) AFFILIATED GRANT PROGRAMS				
13	(a) Broadband expansion grants;				
14	general purpose revenue	GPR	B	-0-	-0-
15	(r) Broadband expansion grants;				
16	transfers	SEG-S	C	22,000,000	22,000,000
17	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
18	(s) Energy efficiency and renewable				
19	resource programs	SEG	A	398,800	398,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(t) Police and fire protection fee				
2	administration	SEG	A	166,600	166,600
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			22,565,400	22,565,400
	OTHER			(565,400)	(565,400)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			22,565,400	22,565,400
4		20.155 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			23,113,900	23,135,300
	FEDERAL			(2,799,100)	(2,799,400)
	OTHER			(20,314,800)	(20,335,900)
	SEGREGATED REVENUE			28,505,400	28,505,400
	OTHER			(6,505,400)	(6,505,400)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			51,619,300	51,640,700
5	20.165 Safety and Professional Services, Department of				
6	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
7	(a) General program operations -				
8	executive and administrative				
9	services	GPR	A	-0-	-0-
10	(g) General program operations	PR	A	10,342,800	10,385,900
11	(gm) Applicant investigation				
12	reimbursement	PR	C	113,000	113,000
13	(h) Technical assistance; nonstate				
14	agencies and organizations	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hg) General program operations;				
2	medical examining board;				
3	interstate medical licensure				
4	compact; prescription drug				
5	monitoring program	PR	B	2,660,800	2,321,400
6	(i) Examinations; general program				
7	operations	PR	C	1,348,900	1,348,900
8	(im) Boxing and unarmed combat				
9	sports; enforcement	PR	C	-0-	-0-
10	(jm) Nursing workforce survey				
11	administration	PR	B	9,000	9,000
12	(jr) Proprietary school programs	PR	A	690,400	690,400
13	(jt) Student protection	PR	C	56,600	56,600
14	(jv) Closed schools; preservation of				
15	student records	PR	C	12,100	12,100
16	(k) Technical assistance; state				
17	agencies	PR-S	C	-0-	-0-
18	(ka) Sale of materials and services -				
19	local assistance	PR-S	C	-0-	-0-
20	(kb) Sale of materials and services -				
21	individuals and organizations	PR-S	C	-0-	-0-
22	(kc) Sale of materials or services	PR-S	C	35,600	35,600
23	(ke) Transfer of unappropriated				
24	balances	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal funds	PR-F	C	206,500	59,600
2	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
3	(o) Federal aid, individuals and				
4	organizations	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
6	(s) Wholesale drug distributor				
7	bonding	SEG	C	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			15,475,700	15,032,500
	FEDERAL			(206,500)	(59,600)
	OTHER			(15,233,600)	(14,937,300)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,475,700	15,032,500
9	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
10	(a) General program operations	GPR	A	-0-	-0-
11	(g) Gifts and grants	PR	C	-0-	-0-
12	(ga) Publications and seminars	PR	C	21,000	21,000
13	(gb) Local agreements	PR	C	-0-	-0-
14	(h) Local energy resource system fees	PR	A	-0-	-0-
15	(j) Safety and building operations	PR	A	17,505,500	16,643,800
16	(ka) Interagency agreements	PR-S	C	136,800	136,800
17	(kd) Administrative services	PR-S	A	2,309,400	2,312,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ke) Private on-site wastewater				
2	treatment system replacement				
3	and rehabilitation	PR	C	1,025,000	840,000
4	(ks) Data processing	PR-S	C	-0-	-0-
5	(L) Fire dues distribution	PR	C	22,080,000	22,560,000
6	(La) Fire prevention and fire dues				
7	administration	PR	A	769,300	769,300
8	(m) Federal funds	PR-F	C	456,800	456,800
9	(ma) Federal aid - program				
10	administration	PR-F	C	-0-	-0-
11	(q) Groundwater - standards;				
12	implementation	SEG	A	-0-	-0-
13		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			44,303,800	43,740,400
	FEDERAL			(456,800)	(456,800)
	OTHER			(41,400,800)	(40,834,100)
	SERVICE			(2,446,200)	(2,449,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			44,303,800	43,740,400
14		20.165 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			59,779,500	58,772,900
	FEDERAL			(663,300)	(516,400)
	OTHER			(56,634,400)	(55,771,400)
	SERVICE			(2,481,800)	(2,485,100)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			59,779,500	58,772,900
15	20.190 State Fair Park Board				
16	(1) STATE FAIR PARK				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(c) Housing facilities principal				
2	repayment, interest and rebates	GPR	S	190,800	136,300
3	(d) Principal repayment and interest	GPR	S	2,652,500	2,387,700
4	(h) State fair operations	PR	C	18,211,400	18,359,500
5	(i) State fair capital expenses	PR	C	180,000	180,000
6	(j) State fair principal repayment,				
7	interest and rebates	PR	S	3,509,100	3,288,700
8	(jm) Gifts and grants	PR	C	-0-	-0-
9	(m) Federal funds	PR-F	C	-0-	-0-
10		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,843,300	2,524,000
	PROGRAM REVENUE			21,900,500	21,828,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,900,500)	(21,828,200)
	TOTAL-ALL SOURCES			24,743,800	24,352,200
11		20.190 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,843,300	2,524,000
	PROGRAM REVENUE			21,900,500	21,828,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,900,500)	(21,828,200)
	TOTAL-ALL SOURCES			24,743,800	24,352,200
12	20.192 Wisconsin Economic Development Corporation				
13	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
14	(a) Operations and programs	GPR	S	13,217,300	13,173,600
15	(b) Talent attraction and retention				
16	initiatives	GPR	C	-0-	-0-
17	(m) Federal aids; programs	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(r) Economic development fund;				
2	operations and programs	SEG	C	27,333,400	27,377,100
3	(s) Brownfield site assessment				
4	grants	SEG	B	1,000,000	1,000,000
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			13,217,300	13,173,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			28,333,400	28,377,100
	OTHER			(28,333,400)	(28,377,100)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
6		20.192 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			13,217,300	13,173,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			28,333,400	28,377,100
	OTHER			(28,333,400)	(28,377,100)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
7		Commerce			
8		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			44,969,600	117,060,000
	PROGRAM REVENUE			183,638,800	309,903,800
	FEDERAL			(15,139,300)	(142,457,100)
	OTHER			(158,100,600)	(156,973,600)
	SERVICE			(10,398,900)	(10,473,100)
	SEGREGATED REVENUE			155,125,600	155,307,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(133,125,600)	(133,307,200)
	SERVICE			(22,000,000)	(22,000,000)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			383,734,000	582,271,000

Education

9 **20.220 Wisconsin Artistic Endowment Foundation**

10 (1) SUPPORT OF THE ARTS

11	(a) Education and marketing	GPR	C	-0-	-0-
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) General program operations	SEG	A	-0-	-0-
2	(r) Support of the arts	SEG	C	-0-	-0-
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4		20.220 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	20.225 Educational Communications Board				
6	(1) INSTRUCTIONAL TECHNOLOGY				
7	(a) General program operations	GPR	A	2,928,800	2,931,900
8	(b) Energy costs; energy-related				
9	assessments	GPR	A	929,100	948,300
10	(c) Principal repayment and interest	GPR	S	2,605,600	2,405,600
11	(eg) Transmitter construction	GPR	C	-0-	-0-
12	(er) Transmitter operation	GPR	A	16,000	16,000
13	(g) Gifts, grants, contracts, leases,				
14	instructional material, and				
15	copyrights	PR	C	14,712,400	14,717,900
16	(i) Program revenue facilities;				
17	principal repayment, interest,				
18	and rebates	PR	S	12,500	900
19	(k) Funds received from other state				
20	agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kb) Emergency weather warning				
2	system operation	PR-S	A	136,200	136,600
3	(m) Federal grants	PR-F	C	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,479,500	6,301,800
	PROGRAM REVENUE			14,861,100	14,855,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,724,900)	(14,718,800)
	SERVICE			(136,200)	(136,600)
	TOTAL-ALL SOURCES			21,340,600	21,157,200
5		20.225 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,479,500	6,301,800
	PROGRAM REVENUE			14,861,100	14,855,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,724,900)	(14,718,800)
	SERVICE			(136,200)	(136,600)
	TOTAL-ALL SOURCES			21,340,600	21,157,200
6	20.235 Higher Educational Aids Board				
7	(1) STUDENT SUPPORT ACTIVITIES				
8	(b) Wisconsin grants; private,				
9	nonprofit college students	GPR	B	28,504,600	28,504,600
10	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
11	(cg) Nursing student loans	GPR	A	-0-	-0-
12	(cm) Nursing student loan program	GPR	A	445,500	445,500
13	(cr) Minority teacher loans	GPR	A	259,500	259,500
14	(ct) Teacher loan program	GPR	A	272,200	272,200
15	(cu) School leadership loan program	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cx) Loan program for teachers and				
2	orientation and mobility				
3	instructors of visually impaired				
4	pupils	GPR	A	99,000	99,000
5	(d) Dental education contract	GPR	A	1,733,000	1,733,000
6	(dg) Rural dentistry scholarship				
7	program; scholarships	GPR	A	-0-	800,000
8	(dr) Rural dentistry scholarship				
9	program; administration	GPR	B	-0-	350,000
10	(e) Minnesota-Wisconsin student				
11	reciprocity agreement	GPR	S	6,500,000	6,500,000
12	(fc) Independent student grants				
13	program	GPR	B	-0-	-0-
14	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
15	(fe) Wisconsin grants; University of				
16	Wisconsin System students	GPR	B	61,894,100	61,894,100
17	(ff) Wisconsin grants; technical				
18	college students	GPR	B	22,971,700	22,971,700
19	(fg) Minority undergraduate retention				
20	grants program	GPR	B	819,000	819,000
21	(fj) Impaired student grants	GPR	B	122,600	122,600
22	(fm) Wisconsin covenant scholars				
23	grants	GPR	S	858,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(fp) Primary care and psychiatry					
2	shortage grant program	GPR	C	-0-	-0-	
3	(fw) Technical excellence higher					
4	education scholarships	GPR	S	890,000	890,000	
5	(fy) Academic excellence higher					
6	education scholarships	GPR	S	2,964,000	2,964,000	
7	(fz) Remission of fees and					
8	reimbursement for veterans and					
9	dependents	GPR	B	6,496,700	6,496,700	
10	(g) Student loans	PR	A	-0-	-0-	
11	(gg) Nursing student loan repayments	PR	C	-0-	-0-	
12	(gm) Indian student assistance;					
13	contributions	PR	C	-0-	-0-	
14	(i) Gifts and grants	PR	C	-0-	-0-	
15	(k) Indian student assistance	PR-S	B	779,700	779,700	
16	(kc) Tribal college payments	PR-S	A	405,000	405,000	
17	(km) Wisconsin grants; tribal college					
18	students	PR-S	B	481,800	481,800	
19	(no) Federal aid; aids to individuals					
20	and organizations	PR-F	C	150,000	150,000	
21		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			139,788,700	140,080,700	
	PROGRAM REVENUE			1,816,500	1,816,500	
	FEDERAL			(150,000)	(150,000)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(1,666,500)	(1,666,500)	
	TOTAL-ALL SOURCES			141,605,200	141,897,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(2) ADMINISTRATION				
2	(aa) General program operations	GPR	A	1,015,900	1,017,900
3	(bb) Student loan interest, loans sold				
4	or conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student				
8	loans	GPR	S	-0-	-0-
9	(ga) Student interest payments	PR	C	900	900
10	(gb) Student interest payments, loans				
11	sold or conveyed	PR	C	-0-	-0-
12	(ia) Student loans; collection and				
13	administration	PR	C	-0-	-0-
14	(ja) Write-off of defaulted student				
15	loans	PR	A	-0-	-0-
16	(n) Federal aid; state operations	PR-F	C	-0-	-0-
17	(qa) Student loan revenue obligation				
18	repayment	SEG	C	-0-	-0-
19		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,015,900	1,017,900
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,016,800	1,018,800
20		20.235 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			140,804,600	141,098,600
	PROGRAM REVENUE			1,817,400	1,817,400