

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
	FEDERAL			(150,000)	(150,000)
	OTHER			(900)	(900)
	SERVICE			(1,666,500)	(1,666,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			142,622,000	142,916,000
1	20.245 Historical Society				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	15,539,100	15,543,000
4	(b) Wisconsin Black Historical				
5	Society and Museum	GPR	A	84,500	84,500
6	(c) Energy costs; energy-related				
7	assessments	GPR	A	903,300	914,400
8	(e) Principal repayment, interest,				
9	and rebates	GPR	S	4,973,700	4,901,900
10	(h) Gifts, grants, and membership				
11	sales	PR	C	920,100	920,100
12	(j) Self-amortizing facilities;				
13	principal repayment, interest and				
14	rebates	PR	S	162,400	406,400
15	(k) Storage facility	PR-S	B	208,200	208,200
16	(km) Northern Great Lakes Center	PR-S	A	246,300	246,300
17	(ks) General program operations -				
18	service funds	PR-S	C	1,596,100	1,548,000
19	(kw) Records management - service				
20	funds	PR-S	C	261,900	261,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(m) General program operations;					
2	federal funds	PR-F	C	1,281,500	1,270,700	
3	(n) Federal aids	PR-F	C	-0-	-0-	
4	(pz) Indirect cost reimbursements	PR-F	C	101,200	101,200	
5	(q) Endowment	SEG	C	613,800	613,800	
6	(r) History preservation partnership					
7	trust fund	SEG	C	4,180,600	4,058,500	
8	(y) Northern great lakes center;					
9	interpretive programming	SEG	A	66,100	66,100	
10		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			21,500,600	21,443,800	
	PROGRAM REVENUE			4,777,700	4,962,800	
	FEDERAL			(1,382,700)	(1,371,900)	
	OTHER			(1,082,500)	(1,326,500)	
	SERVICE			(2,312,500)	(2,264,400)	
	SEGREGATED REVENUE			4,860,500	4,738,400	
	OTHER			(4,860,500)	(4,738,400)	
	TOTAL-ALL SOURCES			31,138,800	31,145,000	
11		20.245 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			21,500,600	21,443,800	
	PROGRAM REVENUE			4,777,700	4,962,800	
	FEDERAL			(1,382,700)	(1,371,900)	
	OTHER			(1,082,500)	(1,326,500)	
	SERVICE			(2,312,500)	(2,264,400)	
	SEGREGATED REVENUE			4,860,500	4,738,400	
	OTHER			(4,860,500)	(4,738,400)	
	TOTAL-ALL SOURCES			31,138,800	31,145,000	
12	20.250 Medical College of Wisconsin					
13	(1) TRAINING OF HEALTH PERSONNEL					
14	(a) Medical student tuition					
15	assistance	GPR	A	1,926,600	1,926,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Family medicine education	GPR	A	5,611,400	5,611,400
2	(c) Principal repayment, interest,				
3	and rebates; biomedical research				
4	and technology incubator	GPR	S	3,129,900	3,151,700
5	(e) Principal repayment and interest	GPR	S	474,300	554,300
6	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,142,200	11,244,000
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,142,200	11,244,000
8	(2) RESEARCH				
9	(g) Cancer research	PR	C	247,500	247,500
10	(h) Prostate cancer research	PR	C	-0-	-0-
11		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
12		20.250 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			11,142,200	11,244,000
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,389,700	11,491,500
13	20.255 Public Instruction, Department of				
14	(1) EDUCATIONAL LEADERSHIP				
15	(a) General program operations	GPR	A	12,303,100	12,350,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) General program operations;				
2	Wisconsin Educational Services				
3	Program for the Deaf and Hard of				
4	Hearing and Wisconsin Center for				
5	the Blind and Visually Impaired	GPR	A	11,928,400	11,928,400
6	(c) Energy costs; Wisconsin				
7	Educational Services Program for				
8	the Deaf and Hard of Hearing				
9	and Wisconsin Center for the				
10	Blind and Visually Impaired;				
11	energy-related assessments	GPR	A	537,600	548,500
12	(cm) Electric energy derived from				
13	renewable resources	GPR	A	14,500	14,500
14	(d) Principal repayment and interest	GPR	S	1,094,800	1,020,000
15	(dw) Pupil assessment	GPR	A	18,558,400	18,558,400
16	(e) Student information system, data				
17	collection and maintenance	GPR	C	3,400,000	3,400,000
18	(ee) Educator effectiveness evaluation				
19	system	GPR	A	973,300	973,300
20	(eg) Rural school teacher talent pilot				
21	program	GPR	A	1,500,000	1,500,000
22	(ek) Longitudinal data system, data				
23	collection and maintenance	GPR	A	3,488,100	3,488,100
24	(eL) WISElearn	GPR	A	1,359,000	1,359,000
25	(em) Academic and career planning	GPR	C	1,100,000	1,100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ep) Mental health and school climate				
2	training programs and grants	GPR	A	420,000	420,000
3	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
4	(fm) Value-Added Research Center	GPR	A	-0-	-0-
5	(fp) Study on school district				
6	reorganization; certain school				
7	districts	GPR	B	-0-	-0-
8	(g) Student activity therapy	PR	A	100	100
9	(gb) Wisconsin Educational Services				
10	Program for the Deaf and Hard of				
11	Hearing and Wisconsin Center for				
12	the Blind and Visually Impaired;				
13	nonresident fees	PR	C	-0-	-0-
14	(ge) Educator effectiveness evaluation				
15	system; fees	PR	C	4,309,500	4,309,500
16	(gL) Wisconsin Educational Services				
17	Program for the Deaf and Hard of				
18	Hearing and Wisconsin Center for				
19	the Blind and Visually Impaired;				
20	leasing of space	PR	C	2,000	2,000
21	(gs) Wisconsin Educational Services				
22	Program for the Deaf and Hard of				
23	Hearing and Wisconsin Center for				
24	the Blind and Visually Impaired;				
25	services	PR	C	7,000	7,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gt) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	pupil transportation	PR	A	1,210,000	1,210,000
6	(he) Student information system; fees	PR	C	-0-	-0-
7	(hg) Personnel licensure, teacher				
8	supply, information and analysis				
9	and teacher improvement	PR	A	3,651,400	3,651,400
10	(hj) General educational development				
11	and high school graduation				
12	equivalency	PR	C	155,500	155,500
13	(hm) Services for drivers	PR-S	A	149,100	149,100
14	(i) Publications	PR	C	148,000	148,000
15	(im) Library products and services	PR	C	141,100	141,100
16	(j) Milwaukee Parental Choice				
17	Program and the parental choice				
18	program for eligible school				
19	districts and other school				
20	districts; financial audits	PR	C	141,900	141,900
21	(jg) School lunch handling charges	PR	A	10,102,500	10,102,500
22	(jm) Professional services center				
23	charges	PR	A	106,300	106,300
24	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(jz) School district boundary appeal					
2	proceedings	PR	C	10,000	10,000	
3	(kd) Alcohol and other drug abuse					
4	program	PR-S	A	618,900	618,900	
5	(ke) Funds transferred from other					
6	state agencies; program					
7	operations	PR-S	C	2,820,600	2,820,600	
8	(km) State agency library processing					
9	center	PR-S	A	8,100	8,100	
10	(ks) Data processing	PR-S	C	9,191,700	9,191,700	
11	(me) Federal aids; program operations	PR-F	C	51,627,300	51,390,100	
12	(pz) Indirect cost reimbursements	PR-F	C	4,850,500	4,699,700	
13	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000	
14		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			58,828,200	58,811,700	
	PROGRAM REVENUE			90,751,500	90,363,500	
	FEDERAL			(56,477,800)	(56,089,800)	
	OTHER			(21,485,300)	(21,485,300)	
	SERVICE			(12,788,400)	(12,788,400)	
	SEGREGATED REVENUE			1,000,000	1,000,000	
	OTHER			(1,000,000)	(1,000,000)	
	TOTAL-ALL SOURCES			150,579,700	150,175,200	
15	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING					
16	(ac) General equalization aids	GPR	A	4,740,048,000	4,903,590,000	
17	(ad) Supplemental aid	GPR	A	100,000	100,000	
18	(ae) Sparsity aid	GPR	A	24,713,900	24,813,900	
19	(af) Belmont school library aid	GPR	A	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ap) Supplemental per pupil aid	GPR	A	2,800,000	2,500,000
2	(aq) Per pupil aid	GPR	S	566,557,600	585,376,000
3	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
4	(aw) Personal electronic computing				
5	devices; grant program	GPR	A	9,187,500	9,187,500
6	(az) Special Needs Scholarship				
7	Program	GPR	S	12,725,000	17,032,500
8	(b) Aids for special education and				
9	school age parents programs	GPR	A	384,472,300	450,276,200
10	(bb) Aid for high poverty school				
11	districts	GPR	A	16,830,000	16,830,000
12	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
13	(bd) Additional special education aid	GPR	S	9,353,800	9,353,800
14	(be) Supplemental special education				
15	aid	GPR	A	1,750,000	-0-
16	(bf) Aid for special education				
17	transition grants	GPR	A	3,600,000	3,600,000
18	(bg) Special education transition				
19	readiness grants	GPR	A	1,500,000	1,500,000
20	(bh) Aid to county children with				
21	disabilities education boards	GPR	A	4,067,300	4,067,300
22	(bi) Grants for robot-assisted				
23	educational programs for pupils				
24	with autism	GPR	A	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(br) School district consolidation aid	GPR	S	-0-	-0-
2	(bs) School district consolidation				
3	grants	GPR	A	-0-	-0-
4	(cc) Bilingual-bicultural education				
5	aids	GPR	A	8,589,800	8,589,800
6	(cg) Tuition payments; full-time open				
7	enrollment transfer payments	GPR	A	8,242,900	8,242,900
8	(cm) Reimbursement for school				
9	breakfast programs	GPR	C	2,510,500	2,510,500
10	(cn) Aids for school lunches and				
11	nutritional improvement	GPR	A	4,218,100	4,218,100
12	(cp) Wisconsin school day milk				
13	program	GPR	A	1,000,000	1,000,000
14	(cq) High cost transportation aid	GPR	A	13,500,000	13,500,000
15	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
16	(cs) Aid for debt service	GPR	A	133,700	133,700
17	(cu) Achievement gap reduction				
18	contracts	GPR	A	109,184,500	109,184,500
19	(cy) Aid for transportation; open				
20	enrollment program	GPR	A	454,200	454,200
21	(da) Aid for school mental health				
22	programs	GPR	A	6,000,000	6,000,000
23	(dg) School performance improvement				
24	grants	GPR	A	3,690,600	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
2	(dp) Four-year-old kindergarten				
3	grants	GPR	A	1,350,000	1,350,000
4	(dr) Robotics league participation				
5	grants	GPR	A	500,000	500,000
6	(ds) STEM grants	GPR	B	-0-	-0-
7	(dt) School-based mental health				
8	services grants	GPR	C	6,500,000	6,500,000
9	(eb) Grant for information technology				
10	education	GPR	A	875,000	875,000
11	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
12	(ek) Educator effectiveness evaluation				
13	system; grants to school districts	GPR	A	5,746,000	5,746,000
14	(fa) Grants to Lakeland STAR school	GPR	B	250,000	-0-
15	(fg) Aid for cooperative educational				
16	service agencies	GPR	A	-0-	-0-
17	(fk) Grant program for peer review				
18	and mentoring	GPR	A	1,606,700	1,606,700
19	(fm) Charter schools	GPR	S	76,286,000	82,395,000
20	(fp) Charter schools; office of				
21	educational opportunity	GPR	S	3,203,600	4,028,000
22	(fq) Charter schools; office of				
23	educational opportunity recovery				
24	charter schools	GPR	S	122,800	122,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fr) Parental choice program for				
2	eligible school districts and other				
3	school districts	GPR	S	107,011,000	136,863,200
4	(fu) Milwaukee parental choice				
5	program	GPR	S	232,963,700	249,146,100
6	(fv) Milwaukee Parental Choice				
7	Program and the parental choice				
8	program for eligible school				
9	districts and other school				
10	districts; transfer pupils	GPR	S	-0-	-0-
11	(fy) Grants to support gifted and				
12	talented pupils	GPR	A	237,200	237,200
13	(k) Funds transferred from other				
14	state agencies; local aids	PR-S	C	11,500,000	11,500,000
15	(kd) Aid for alcohol and other drug				
16	abuse programs	PR-S	A	1,284,700	1,284,700
17	(km) Tribal language revitalization				
18	grants	PR-S	A	222,800	222,800
19	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
20	(s) School library aids	SEG	C	39,400,000	40,300,000
21		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,403,570,800	6,703,120,000
	PROGRAM REVENUE			773,641,000	773,641,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(13,007,500)	(13,007,500)
	SEGREGATED REVENUE			39,400,000	40,300,000
	OTHER			(39,400,000)	(40,300,000)
	TOTAL-ALL SOURCES			7,216,611,800	7,517,061,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(b) Adult literacy grants	GPR	A	83,200	83,200
3	(c) Grants for national teacher				
4	certification or master educator				
5	licensure	GPR	S	2,910,000	2,910,000
6	(d) Elks and Easter Seals Center for				
7	Respite and Recreation	GPR	A	73,900	73,900
8	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
9	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
10	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
11	(f) Interstate compact on educational				
12	opportunity for military children	GPR	S	900	900
13	(fa) Very special arts	GPR	A	100,000	100,000
14	(fc) College Possible, Inc.	GPR	A	500,000	500,000
15	(fg) Special Olympics	GPR	A	100,000	100,000
16	(fr) Wisconsin Reading Corps	GPR	A	700,000	700,000
17	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
18	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
19	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
20	(ms) Federal funds; individuals and				
21	organizations	PR-F	C	62,868,500	62,868,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) Periodical and reference				
2	information databases; Newslite				
3	for the Blind	SEG	A	2,937,500	3,283,300
4	(qm) Aid to public library systems	SEG	A	16,013,100	16,013,100
5	(r) Library service contracts	SEG	A	1,307,500	1,342,400
6		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,591,700	6,591,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			20,258,100	20,638,800
	OTHER			(20,258,100)	(20,638,800)
	TOTAL-ALL SOURCES			91,018,300	91,399,000
7		20.255 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,468,990,700	6,768,523,400
	PROGRAM REVENUE			928,561,000	928,173,000
	FEDERAL			(881,279,800)	(880,891,800)
	OTHER			(21,485,300)	(21,485,300)
	SERVICE			(25,795,900)	(25,795,900)
	SEGREGATED REVENUE			60,658,100	61,938,800
	OTHER			(60,658,100)	(61,938,800)
	TOTAL-ALL SOURCES			7,458,209,800	7,758,635,200
8	20.285 University of Wisconsin System				
9	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
10	(a) General program operations	GPR	B	879,780,800	879,858,600
11	(am) Electric energy derived from				
12	renewable resources	GPR	A	4,367,000	4,367,000
13	(b) Tommy G. Thompson Center on				
14	Public Leadership	GPR	A	1,515,000	1,515,000
15	(c) Graduate psychiatric nursing				
16	education	GPR	A	250,000	250,000

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1	(d) Principal repayment and interest	GPR	S	219,279,500	219,048,000
2	(e) Grants to meet emergency				
3	financial need	GPR	C	130,000	130,000
4	(fd) State laboratory of hygiene;				
5	general program operations	GPR	A	11,499,800	11,541,800
6	(fj) Veterinary diagnostic laboratory	GPR	A	5,168,000	5,168,000
7	(gb) General program operations	PR	C	2,599,050,900	2,599,050,900
8	(ge) Gifts and nonfederal grants and				
9	contracts	PR	C	613,881,000	613,881,000
10	(gj) Self-amortizing facilities				
11	principal and interest	PR	S	159,433,000	163,467,500
12	(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100
13	(ia) State laboratory of hygiene,				
14	drivers	PR-S	C	1,619,200	1,619,200
15	(je) Veterinary diagnostic laboratory;				
16	fees	PR	C	4,445,100	4,445,100
17	(k) Funds transferred from other				
18	state agencies	PR-S	C	37,832,300	37,832,300
19	(kg) Veterinary diagnostic laboratory;				
20	state agencies	PR-S	C	-0-	-0-
21	(Li) General fund interest	PR	C	-0-	-0-
22	(m) Federal aid	PR-F	C	1,727,586,000	1,727,586,000
23	(mc) Veterinary diagnostic laboratory;				
24	federal funds	PR-F	C	193,300	193,300

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1	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
2	(qe) Rural physician residency				
3	assistance program	SEG	B	859,200	859,200
4	(qj) Physician and dentist and health				
5	care provider loan assistance				
6	programs; critical access hospital				
7	assessment fund	SEG	B	250,000	250,000
8	(qm) Grants for forestry programs	SEG	A	136,700	136,700
9	(qr) Discovery farm grants	SEG	A	252,700	252,700
10	(rm) Environmental program grants				
11	and scholarships; Wisconsin				
12	Merit scholarships	SEG	C	304,800	304,800
13	(sp) Wisconsin Institute for				
14	Sustainable Technology	SEG	A	-0-	-0-
15	(u) Trust fund income	SEG	C	29,938,100	29,938,100
16	(w) Trust fund operations	SEG	C	-0-	-0-
17		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
18		20.285 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)

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SEGREGATED REVENUE			32,796,300	32,796,300
OTHER			(32,796,300)	(32,796,300)
TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
1 20.292 Technical College System Board				
2 (1) TECHNICAL COLLEGE SYSTEM				
3 (a) General program operations	GPR	A	2,944,400	2,950,400
4 (am) Fee remissions	GPR	A	14,200	14,200
5 (d) State aid for technical colleges;				
6 statewide guide	GPR	A	101,034,900	101,034,900
7 (dp) Property tax relief aid	GPR	S	406,000,000	406,000,000
8 (e) Grants to meet emergency				
9 financial need	GPR	C	320,000	320,000
10 (f) Grants to district boards	GPR	C	21,874,200	21,874,200
11 (g) Text materials	PR	A	115,500	115,500
12 (ga) Auxiliary services	PR	C	15,200	15,200
13 (gm) Fire schools; state operations	PR	A	411,200	412,600
14 (gr) Fire schools; local assistance	PR	A	600,000	600,000
15 (h) Gifts and grants	PR	C	20,600	20,600
16 (hm) Truck driver training	PR-S	C	150,000	150,000
17 (i) Conferences	PR	C	72,600	72,600
18 (j) Personnel certification	PR	A	268,200	268,200
19 (k) Gifts and grants	PR	C	30,200	30,200
20 (ka) Interagency projects; local				
21 assistance	PR-S	A	2,000,000	2,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kb) Interagency projects; state				
2	operations	PR-S	A	243,700	243,700
3	(kd) Transfer of Indian gaming				
4	receipts; work-based learning				
5	programs	PR-S	A	594,000	594,000
6	(km) Master logger apprenticeship				
7	grants	PR-S	C	-0-	-0-
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	57,900	57,900
10	(L) Services for district boards	PR	A	46,800	46,800
11	(m) Federal aid, state operations	PR-F	C	3,582,800	3,588,800
12	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
13	(o) Federal aid, aids to individuals				
14	and organizations	PR-F	C	800,000	800,000
15	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
16	(q) Agricultural education consultant	GPR	A	71,600	71,600
17	(r) Veteran grant jobs pilot program	SEG	A	-0-	-0-
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			532,259,300	532,265,300
	PROGRAM REVENUE			37,629,000	37,636,400
	FEDERAL			(33,003,100)	(33,009,100)
	OTHER			(1,580,300)	(1,581,700)
	SERVICE			(3,045,600)	(3,045,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			569,888,300	569,901,700
19	(2) EDUCATIONAL APPROVAL BOARD				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Proprietary school programs	PR	A	-0-	-0-
2	(gm) Student protection	PR	C	-0-	-0-
3	(i) Closed schools; preservation of				
4	student records	PR	C	-0-	-0-
5		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6		20.292 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			532,259,300	532,265,300
	PROGRAM REVENUE			37,629,000	37,636,400
	FEDERAL			(33,003,100)	(33,009,100)
	OTHER			(1,580,300)	(1,581,700)
	SERVICE			(3,045,600)	(3,045,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			569,888,300	569,901,700
7		Education			
8		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			8,303,167,000	8,602,755,300
	PROGRAM REVENUE			6,152,822,600	6,156,655,900
	FEDERAL			(2,643,594,900)	(2,643,202,100)
	OTHER			(3,436,819,500)	(3,441,093,300)
	SERVICE			(72,408,200)	(72,360,500)
	SEGREGATED REVENUE			98,314,900	99,473,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(98,314,900)	(99,473,500)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			14,554,304,500	14,858,884,700

Environmental Resources

9	20.320 Environmental Improvement Program				
10	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
11	(a) Environmental aids - clean water				
12	fund program	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(c) Principal repayment and interest				
2	- clean water fund program	GPR	S	8,280,200	5,988,800
3	(r) Clean water fund program				
4	repayment of revenue obligations	SEG	S	-0-	-0-
5	(s) Clean water fund program				
6	financial assistance	SEG	S	-0-	-0-
7	(sm) Land recycling loan program				
8	financial assistance	SEG	S	-0-	-0-
9	(t) Principal repayment and interest				
10	- clean water fund program bonds	SEG	A	8,000,000	8,000,000
11	(u) Principal repayment and interest				
12	- clean water fund program				
13	revenue obligation repayment	SEG	C	-0-	-0-
14	(x) Clean water fund program				
15	financial assistance; federal	SEG-F	C	-0-	-0-
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			8,280,200	5,988,800
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			16,280,200	13,988,800
17	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
18	(c) Principal repayment and interest				
19	- safe drinking water loan				
20	program	GPR	S	4,971,300	4,950,100
21	(q) Safe drinking water loan program				
22	revenue obligation funding	SEG-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(r) Safe drinking water loan program				
2	repayment of revenue obligations	SEG	S	-0-	-0-
3	(s) Safe drinking water loan				
4	programs financial assistance	SEG	S	-0-	-0-
5	(u) Principal repayment and interest				
6	- safe drinking water loan				
7	program revenue obligation				
8	repayment	SEG	C	-0-	-0-
9	(x) Safe drinking water loan				
10	programs financial assistance;				
11	federal	SEG-F	C	-0-	-0-
12		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,971,300	4,950,100
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,971,300	4,950,100
13		20.320 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			13,251,500	10,938,900
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			21,251,500	18,938,900
14	20.360 Lower Wisconsin State Riverway Board				
15	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
16	(g) Gifts and grants	PR	C	-0-	-0-
17	(q) General program operations -				
18	conservation fund	SEG	A	247,300	247,300
19		(1) PROGRAM TOTALS			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			247,300	247,300
OTHER			(247,300)	(247,300)
TOTAL-ALL SOURCES			247,300	247,300
1	20.360 DEPARTMENT TOTALS			
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			247,300	247,300
OTHER			(247,300)	(247,300)
TOTAL-ALL SOURCES			247,300	247,300
2	20.370 Natural Resources, Department of			
3	(1) FISH, WILDLIFE, AND PARKS			
4	(ea) Parks - general program			
5	operations	GPR	A	-0- -0-
6	(eq) Parks and forests - operation and			
7	maintenance	SEG	S	-0- -0-
8	(er) Parks - campground reservation			
9	fees	SEG	C	1,250,000 1,250,000
10	(es) Parks - interpretive programs			
11	(fb) Endangered resources - general			
12	program operations	GPR	A	-0- -0-
13	(fc) Endangered resources -			
14	Wisconsin stewardship program	GPR	A	-0- -0-
15	(fd) Endangered resources - natural			
16	heritage inventory program	GPR	A	308,700 308,700
17	(fe) Endangered resources - general			
18	fund	GPR	S	500,000 500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fs) Endangered resources -				
2	voluntary payments; sales, leases,				
3	and fees	SEG	C	883,600	883,600
4	(ft) Endangered resources -				
5	application fees	SEG	C	-0-	-0-
6	(fu) Endangered resources program -				
7	gifts and grants; sale of				
8	state-owned lands	SEG	C	-0-	-0-
9	(gb) Education programs - program				
10	fees	PR	B	94,600	94,600
11	(gh) Horicon Marsh education and				
12	visitor center - program fees	PR	C	-0-	-0-
13	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
14	(hc) Indemnification agreements	GPR	S	-0-	-0-
15	(hk) Elk management	PR-S	A	125,700	125,700
16	(hq) Elk hunting fees	SEG	C	-0-	-0-
17	(hr) Pheasant restoration	SEG	C	236,700	236,700
18	(hs) Chronic wasting disease				
19	management	SEG	A	-0-	-0-
20	(ht) Wild turkey restoration	SEG	C	777,000	777,000
21	(hu) Wetlands habitat improvement	SEG	C	357,600	357,600
22	(hv) Aquatic and terrestrial resources				
23	inventory	SEG	A	121,600	121,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hw) Pheasant stocking and				
2	propagation	SEG	C	458,200	458,200
3	(hx) Bonus deer permit fees; chronic				
4	wasting disease	SEG	C	100,000	-0-
5	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
6	(jr) Rental property and equipment -				
7	maintenance and replacement	SEG	C	271,800	271,800
8	(kb) Walleye production; contracts	GPR	A	500,000	500,000
9	(kc) Sea lamprey control	GPR	C	-0-	-0-
10	(kg) Walleye production; revenue	PR	C	-0-	-0-
11	(kk) Fishery resources for ceded				
12	territories	PR-S	A	165,900	165,900
13	(kq) Taxes and assessments;				
14	conservation fund	SEG	A	297,000	297,000
15	(kr) Commercial fish protection and				
16	Great Lakes resource surcharges	SEG	C	25,000	25,000
17	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
18	(ku) Great Lakes trout and salmon	SEG	C	1,613,100	1,613,100
19	(kv) Trout habitat improvement	SEG	C	1,410,800	1,410,800
20	(kw) Sturgeon stock and habitat	SEG	C	196,100	196,100
21	(ky) Sturgeon stock and habitat -				
22	inland waters	SEG	C	58,100	58,100
23	(Lk) Reintroduction of whooping				
24	cranes	PR-S	A	80,700	80,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(Lq) Trapper education program	SEG	C	48,400	48,400
2	(Lr) Beaver control; fish and wildlife				
3	account	SEG	C	36,200	36,200
4	(Ls) Control of wild animals	SEG	C	290,200	290,200
5	(Lt) Wildlife management	SEG	A	-0-	-0-
6	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
7	(Lv) Deer management assistance				
8	program	SEG	C	-0-	-0-
9	(ma) General program operations -				
10	state funds	GPR	A	1,315,100	1,315,100
11	(mi) General program operations -				
12	private and public sources	PR	C	653,400	653,400
13	(mk) General program operations -				
14	service funds	PR-S	C	282,500	282,500
15	(mm) General program operations -				
16	federal funds	PR-F	C	236,700	236,700
17	(mq) General program operations -				
18	state snowmobile trails and areas	SEG	A	211,100	211,100
19	(mr) General program operations -				
20	state utility terrain vehicle				
21	projects	SEG	A	16,900	16,900
22	(ms) General program operations -				
23	state all-terrain vehicle projects	SEG	A	310,500	310,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mt) Land preservation and				
2	management - endowment fund	SEG	S	-0-	-0-
3	(mu) General program operations -				
4	state funds	SEG	A	-0-	-0-
5	Fish, wildlife and parks program				
6	management	SEG	A	952,100	952,100
7	Wildlife management	SEG	A	12,005,400	12,005,400
8	Southern forests	SEG	A	5,123,600	5,123,600
9	Parks and recreation	SEG	A	16,678,700	16,678,700
10	Natural Heritage Conservation	SEG	A	982,400	982,400
11	Fisheries management	SEG	A	15,919,600	15,919,600
12	Recreation and property				
13	management	SEG	A	4,984,700	4,984,700
14	NET APPROPRIATION			56,646,500	56,646,500
15	(my) General program operations -				
16	federal funds	SEG-F	C	-0-	-0-
17	Wildlife management	SEG-F	C	8,968,600	8,968,600
18	Southern forests	SEG-F	C	157,100	157,100
19	Parks and recreation	SEG-F	C	653,000	653,000
20	Natural Heritage Conservation	SEG-F	C	2,117,100	2,117,100
21	Fisheries management	SEG-F	C	6,812,000	6,812,000
22	Recreation and property				
23	management	SEG-F	C	1,545,300	1,545,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	NET APPROPRIATION			20,253,100	20,253,100
2		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,623,800	2,623,800
	PROGRAM REVENUE			1,639,500	1,639,500
	FEDERAL			(236,700)	(236,700)
	OTHER			(748,000)	(748,000)
	SERVICE			(654,800)	(654,800)
	SEGREGATED REVENUE			85,879,400	85,779,400
	FEDERAL			(20,253,100)	(20,253,100)
	OTHER			(65,626,300)	(65,526,300)
	TOTAL-ALL SOURCES			90,142,700	90,042,700
3	(2) FORESTRY				
4	(cq) Forestry - reforestation	SEG	C	100,500	100,500
5	(cr) Forestry - recording fees	SEG	C	89,100	89,100
6	(cs) Forestry - forest fire emergencies	SEG	C	-0-	-0-
7	(ct) Timber sales contracts - repair				
8	and reimbursement costs	SEG	C	-0-	-0-
9	(cu) Forestry - forestry education				
10	curriculum	SEG	A	350,000	350,000
11	(cv) Forestry - forestry emergency				
12	reserve	SEG	C	-0-	-0-
13	(cw) Forestry - Pattison				
14	communications tower	SEG	C	-0-	-0-
15	(cx) Forestry - management plans	SEG	C	316,800	316,800
16	(cy) Forestry - cooperating foresters				
17	and private contractors	SEG	C	-0-	-0-
18	(cz) Forestry - management of				
19	national forest land	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(jr) Rental property and equipment -				
2	maintenance and replacement	SEG	C	245,500	245,500
3	(mi) General program operations -				
4	private and public sources	PR	C	183,000	183,000
5	(mk) General program operations -				
6	service funds	PR-S	C	402,100	402,100
7	(mv) General program operations -				
8	state funds; forestry	SEG	A	51,910,400	51,771,100
9	(mz) Forest fire emergencies - federal				
10	funds	SEG-F	C	-0-	-0-
11	(nz) General program operations -				
12	federal funds	SEG-F	C	1,495,600	1,495,600
13		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			585,100	585,100
	OTHER			(183,000)	(183,000)
	SERVICE			(402,100)	(402,100)
	SEGREGATED REVENUE			54,507,900	54,368,600
	FEDERAL			(1,495,600)	(1,495,600)
	OTHER			(53,012,300)	(52,873,000)
	TOTAL-ALL SOURCES			55,093,000	54,953,700
14	(3) PUBLIC SAFETY				
15	(ak) Law enforcement - snowmobile				
16	enforcement and safety training;				
17	service funds	PR-S	A	1,232,200	1,232,200
18	(aq) Law enforcement - snowmobile				
19	enforcement and safety training	SEG	A	119,600	119,600
20	(ar) Law enforcement - boat				
21	enforcement and safety training	SEG	A	3,046,300	3,046,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(as) Law enforcement - all-terrain				
2	vehicle and utility terrain vehicle				
3	enforcement	SEG	A	1,295,600	1,295,600
4	(at) Education and safety programs	SEG	C	337,600	337,600
5	(ax) Law enforcement - water				
6	resources enforcement	SEG	A	224,000	224,000
7	(ay) Off-highway motorcycle safety				
8	certification program	SEG	C	-0-	-0-
9	(bg) Enforcement - stationary sources	PR	A	99,000	99,000
10	(ca) Law enforcement - radios; state				
11	funds	GPR	B	192,000	-0-
12	(cq) Law enforcement - radios;				
13	environmental fund	SEG	B	287,500	-0-
14	(cr) Law enforcement - radios;				
15	conservation fund	SEG	B	4,139,300	-0-
16	(ma) General program operations -				
17	state funds	GPR	A	1,601,300	1,601,300
18	(mi) General program operations -				
19	private and public sources	PR	C	4,200	4,200
20	(mk) General program operations -				
21	service funds	PR-S	C	-0-	-0-
22	(mm) General program operations -				
23	federal funds	PR-F	C	674,600	674,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mq) General program operations -				
2	environmental fund	SEG	A	1,784,400	1,784,400
3	(mu) General program operations -				
4	state funds	SEG	A	21,665,900	21,665,900
5	(my) General program operations -				
6	federal funds	SEG-F	C	3,456,100	3,456,100
7		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,793,300	1,601,300
	PROGRAM REVENUE			2,010,000	2,010,000
	FEDERAL			(674,600)	(674,600)
	OTHER			(103,200)	(103,200)
	SERVICE			(1,232,200)	(1,232,200)
	SEGREGATED REVENUE			36,356,300	31,929,500
	FEDERAL			(3,456,100)	(3,456,100)
	OTHER			(32,900,200)	(28,473,400)
	TOTAL-ALL SOURCES			40,159,600	35,540,800
8	(4) ENVIRONMENTAL MANAGEMENT				
9	(ac) Wisconsin River monitoring and				
10	study	GPR	A	-0-	-0-
11	(af) Water resources - remedial action	GPR	C	50,000	50,000
12	(ag) Water resources - pollution				
13	credits	PR	C	-0-	-0-
14	(ah) Water resources - Great Lakes				
15	protection fund	PR	C	214,900	214,900
16	(ai) Water resources - water use fees	PR	C	836,900	836,900
17	(aj) Water resources - ballast water				
18	discharge permits	PR	C	288,900	288,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(aq) Water resources management -				
2	lake, river, and invasive species				
3	management	SEG	A	2,427,900	2,427,900
4	(ar) Water resources - groundwater				
5	management	SEG	B	91,900	91,900
6	(au) Cooperative remedial action;				
7	contributions	SEG	C	-0-	-0-
8	(av) Cooperative remedial action;				
9	interest on contributions	SEG	S	-0-	-0-
10	(aw) Water resources - public health	SEG	A	-0-	-0-
11	(bL) Wastewater management - fees	PR	C	137,600	137,600
12	(bn) Air management - emission				
13	analysis	PR	C	-0-	-0-
14	(bo) Air management - permit review				
15	and enforcement	PR	A	2,149,400	2,149,400
16	(bp) Air waste management -				
17	incinerator operator certification	PR	C	-0-	-0-
18	(bt) Air management - mobile sources	SEG	A	1,375,200	1,375,200
19	(cg) Groundwater quantity				
20	administration	PR	A	675,300	675,300
21	(ch) Groundwater quantity research	PR	B	84,500	84,500
22	(cL) Air management - recovery of				
23	ozone-depleting refrigerants	PR	A	140,400	140,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cm) Air management - state permit				
2	sources	PR	A	1,387,600	1,387,600
3	(cn) Air management - asbestos				
4	management	PR	C	607,100	607,100
5	(co) Air management - stationary				
6	sources	PR	A	6,297,200	6,297,200
7	(cq) River and stream monitoring and				
8	study	SEG	A	110,400	110,400
9	(cr) Hydrologic evaluation and				
10	modeling	SEG	C	-0-	-0-
11	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
12	(cw) Air management - motor vehicle				
13	emission inspection and				
14	maintenance program, petroleum				
15	inspection fund	SEG	A	18,400	18,400
16	(dg) Solid waste management - solid				
17	and hazardous waste disposal				
18	administration	PR	C	2,728,600	2,728,600
19	(dh) Solid waste management -				
20	remediated property	PR	C	1,003,700	1,003,700
21	(dq) Solid waste management - waste				
22	management fund	SEG	C	-0-	-0-
23	(dt) Solid waste management -				
24	closure and long-term care	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(du) Solid waste management -				
2	site-specific remediation	SEG	C	-0-	-0-
3	(dv) Solid waste management -				
4	environmental repair; spills;				
5	abandoned containers	SEG	C	2,292,700	2,292,700
6	(dw) Solid waste management -				
7	environmental repair; petroleum				
8	spills; administration	SEG	A	3,659,300	3,659,300
9	(dy) Solid waste management -				
10	corrective action; proofs of				
11	financial responsibility	SEG	C	-0-	-0-
12	(dz) Solid waste management -				
13	corrective action; moneys				
14	recovered from assessments and				
15	legal action	SEG	C	-0-	-0-
16	(eg) Solid waste facility siting board				
17	fee	PR	C	-0-	-0-
18	(eh) Solid waste management - source				
19	reduction review	PR	C	-0-	-0-
20	(eq) Solid waste management - dry				
21	cleaner environmental response	SEG	A	231,100	231,100
22	(fq) Indemnification agreements	SEG	S	-0-	-0-
23	(gh) Nonferrous metallic mining				
24	regulation and administration	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gi) Ferrous metallic mining				
2	operations	PR	C	-0-	-0-
3	(gr) Solid waste management -				
4	mining programs	SEG	C	-0-	-0-
5	(hq) Recycling; administration	SEG	A	1,547,100	1,547,100
6	(hr) Electronic waste recycling	SEG	C	149,600	149,600
7	(ks) Aquatic invasive species control;				
8	voluntary contributions	SEG	C	68,500	68,500
9	(ma) General program operations -				
10	state funds	GPR	A	-0-	-0-
11	Drinking water and groundwater	GPR	A	2,542,800	2,542,800
12	Water quality	GPR	A	5,673,300	5,673,300
13	Waste and materials				
14	management	GPR	A	406,600	406,600
15	Remediation and redevelopment	GPR	A	963,900	963,900
16	Environmental management				
17	program management	GPR	A	724,800	724,800
18	NET APPROPRIATION			10,311,400	10,311,400
19	(mi) General program operations -				
20	private and public sources	PR	C	194,000	194,000
21	(mk) General program operations -				
22	service funds	PR-S	C	-0-	-0-
23	(mm) General program operations -				
24	federal funds	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	Drinking water and groundwater	PR-F	C	5,401,000	5,401,000
2	Water quality	PR-F	C	9,353,900	9,353,900
3	Air management	PR-F	C	3,427,700	3,427,700
4	Waste and materials				
5	management	PR-F	C	2,022,500	2,022,500
6	Remediation and redevelopment	PR-F	C	2,659,300	2,659,300
7	NET APPROPRIATION			22,864,400	22,864,400
8	(mq) General program operations -				
9	environmental fund	SEG	A	-0-	-0-
10	Drinking water and groundwater	SEG	A	2,509,700	2,530,200
11	Water quality	SEG	A	1,170,100	1,190,600
12	Air management	SEG	A	114,900	114,900
13	Waste and materials				
14	management	SEG	A	1,264,900	1,264,900
15	Remediation and redevelopment	SEG	A	2,196,100	1,996,100
16	Environmental management				
17	program management	SEG	A	200,400	200,400
18	NET APPROPRIATION			7,456,100	7,297,100
19	(mr) General program operations -				
20	nonpoint source	SEG	A	259,200	259,200
21	(ms) General program operations -				
22	environmental fund; federal				
23	funds	SEG-F	C	1,282,200	1,282,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mt) General program operations -				
2	environmental improvement				
3	programs; state funds	SEG	A	540,600	540,600
4	(mv) General program operations -				
5	brownfields	SEG	A	334,600	334,600
6	(mx) General program operations -				
7	clean water fund program; federal				
8	funds	SEG-F	C	729,800	729,800
9	(my) General program operations -				
10	environmental fund; federal				
11	funds	SEG-F	C	-0-	-0-
12	(nz) General program operations -				
13	safe drinking water loan				
14	programs; federal funds	SEG-F	C	2,557,500	2,557,500
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,361,400	10,361,400
	PROGRAM REVENUE			39,610,500	39,610,500
	FEDERAL			(22,864,400)	(22,864,400)
	OTHER			(16,746,100)	(16,746,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			25,162,100	25,003,100
	FEDERAL			(4,569,500)	(4,569,500)
	OTHER			(20,592,600)	(20,433,600)
	TOTAL-ALL SOURCES			75,134,000	74,975,000
16	(5) CONSERVATION AIDS				
17	(af) Resource aids - walleye				
18	production; grants	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(aq) Resource aids - Canadian				
2	agencies migratory waterfowl				
3	aids	SEG	C	167,500	167,500
4	(ar) Resource aids - county				
5	conservation aids	SEG	C	148,500	148,500
6	(as) Recreation aids - fish, wildlife				
7	and forestry recreation aids	SEG	C	112,200	112,200
8	(at) Ice age trail area grants	SEG	A	-0-	-0-
9	(au) Resource aids - Ducks Unlimited,				
10	Inc., payments	SEG	C	-0-	-0-
11	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
12	(aw) Resource aids - nonprofit				
13	conservation organizations	SEG	C	-0-	-0-
14	(ax) Resource aids - forestry	SEG	A	-0-	-0-
15	(ay) Resource aids - urban land				
16	conservation	SEG	A	-0-	-0-
17	(az) Resource aids - urban forestry				
18	grants	SEG	B	524,600	524,600
19	(bq) Resource aids - county forest				
20	loans; severance share payments	SEG	C	100,000	100,000
21	(br) Resource aids - forest croplands				
22	and managed forest land aids	SEG	A	1,237,500	1,237,500
23	(bs) Resource aids - county forest				
24	loans	SEG	A	616,200	616,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bt) Resource aids - county forest				
2	project loans	SEG	C	396,000	396,000
3	(bu) Resource aids - county forest				
4	project loans; severance share				
5	payments	SEG	C	350,000	350,000
6	(bv) Resource aids - county forests,				
7	forest croplands and managed				
8	forest land aids	SEG	S	1,416,400	1,416,400
9	(bw) Resource aids - county				
10	sustainable forestry and county				
11	forest administration grants	SEG	B	1,613,900	1,613,900
12	(bx) Resource aids - national forest				
13	income aids	SEG-F	C	782,200	782,200
14	(by) Resource aids - fire suppression				
15	grants	SEG	B	448,000	448,000
16	(bz) Resource aids - forestry outdoor				
17	activity grants	SEG	C	-0-	-0-
18	(cb) Recreation aids - snowmobile				
19	trail and area aids; general fund	GPR	A	-0-	-0-
20	(cq) Recreation aids - recreational				
21	boating and other projects	SEG	C	400,000	400,000
22	(cr) Recreation aids - county				
23	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400
24	(cs) Recreation aids - snowmobile				
25	trail areas	SEG	C	5,248,300	4,909,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ct) Recreation aids - all-terrain				
2	vehicle project aids; gas tax				
3	payment	SEG	C	1,874,200	1,874,200
4	(cu) Recreation aids - all-terrain				
5	vehicle project aids	SEG	C	1,670,000	1,670,000
6	(cv) Recreation aids - Southeastern				
7	Wisconsin Fox River Commission	SEG	C	100,000	100,000
8	(cw) Recreation aids - supplemental				
9	snowmobile trail aids	SEG	C	915,400	966,100
10	(cx) Recreation aids - all-terrain				
11	vehicle and utility terrain vehicle				
12	safety enhancement program	SEG	S	297,000	297,000
13	(cy) Recreation and resource aids,				
14	federal funds	SEG-F	C	3,162,100	3,162,100
15	(cz) Resource aids - interpretive				
16	center	SEG	A	27,000	27,000
17	(da) Aids in lieu of taxes - general				
18	fund	GPR	S	6,672,500	6,672,500
19	(dq) Aids in lieu of taxes - lands				
20	acquired before a specified date	SEG	S	780,000	780,000
21	(dr) Aids in lieu of taxes - lands				
22	acquired after a specified date	SEG	S	6,570,000	6,570,000
23	(dx) Resource aids - payment in lieu				
24	of taxes; federal	SEG-F	C	440,000	440,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dy) Resource aids - distribution of				
2	closed acreage fees	SEG	A	-0-	-0-
3	(ea) Enforcement aids - spearfishing				
4	enforcement	GPR	C	-0-	-0-
5	(eq) Enforcement aids - boating				
6	enforcement	SEG	A	1,386,000	1,386,000
7	(er) Enforcement aids - all-terrain				
8	vehicle and utility terrain vehicle				
9	enforcement	SEG	A	750,000	750,000
10	(es) Enforcement aids - snowmobiling				
11	enforcement	SEG	A	396,000	396,000
12	(eu) Recreation aids- utility terrain				
13	vehicle project aids	SEG	C	95,600	95,600
14	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
15	(fc) Summer tribal youth program	GPR	A	250,000	250,000
16	(fq) Wildlife damage claims and				
17	abatement	SEG	C	2,950,000	2,950,000
18	(fr) Wildlife abatement and control				
19	grants	SEG	B	24,700	24,700
20	(fs) Venison and wild turkey				
21	processing	SEG	B	300,000	300,000
22	(ft) Venison and wild turkey				
23	processing; voluntary				
24	contributions	SEG	C	14,800	14,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fv) Wolf depredation program	SEG	C	-0-	-0-
2	(fw) Resource Aids - Natural				
3	Resources Foundation of				
4	Wisconsin payments	SEG	C	20,000	20,000
5	(gr) Recreation aids- utility terrain				
6	vehicle project aids; gas tax				
7	payment	SEG	C	534,400	534,400
8		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,922,500	6,922,500
	SEGREGATED REVENUE			39,491,800	39,203,400
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(35,107,500)	(34,819,100)
	TOTAL-ALL SOURCES			46,414,300	46,125,900
9	(6) ENVIRONMENTAL AIDS				
10	(aq) Environmental aids; nonpoint				
11	source	SEG	B	100,000	100,000
12	(ar) Environmental aids - lake				
13	protection	SEG	C	2,252,600	2,252,600
14	(as) Environmental aids - invasive				
15	aquatic species and lake				
16	monitoring and protection	SEG	B	4,029,100	4,029,100
17	(au) Environmental aids - river				
18	protection; environmental fund	SEG	A	-0-	-0-
19	(av) Environmental aids - river				
20	protection; lake monitoring and				
21	protection contracts; conservation				
22	fund	SEG	B	289,500	289,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(aw) Environmental aids - river				
2	protection, nonprofit organization				
3	contracts	SEG	C	-0-	-0-
4	(bu) Financial assistance for				
5	responsible units	SEG	A	19,000,000	19,000,000
6	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
7	(cm) Environmental aids - federal				
8	funds	PR-F	C	800,000	800,000
9	(cr) Environmental aids -				
10	compensation for well				
11	contamination and abandonment	SEG	C	200,000	200,000
12	(da) Environmental planning aids -				
13	local water quality planning	GPR	A	196,400	196,400
14	(dm) Environmental planning aids -				
15	federal funds	PR-F	C	150,000	150,000
16	(dq) Environmental aids - urban				
17	nonpoint source	SEG	B	500,000	500,000
18	(ef) Brownfields revolving loan				
19	repayments	PR	C	-0-	-0-
20	(eg) Groundwater mitigation and local				
21	assistance	PR	C	-0-	-0-
22	(eh) Brownfields revolving loan funds				
23	administered for other entity	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(em) Federal brownfields revolving				
2	loan funds	PR-F	C	1,000,000	1,000,000
3	(eq) Environmental aids - dry cleaner				
4	environmental response	SEG	B	763,600	763,600
5	(er) Vapor control system removal				
6	grants	SEG	B	-0-	-0-
7	(ev) Reimbursement for disposal of				
8	contaminated sediment	SEG	A	-0-	-0-
9	(fr) Petroleum storage environmental				
10	remedial action; awards	SEG	B	15,000,000	-0-
11	(fv) Removal of underground				
12	petroleum storage tanks	SEG	A	100,000	100,000
13	(gs) Village of Plover grant	SEG	B	-0-	-0-
14		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			196,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			43,234,800	28,234,800
	OTHER			(43,234,800)	(28,234,800)
	TOTAL-ALL SOURCES			45,381,200	30,381,200
15	(7) DEBT SERVICE AND DEVELOPMENT				
16	(aa) Resource acquisition and				
17	development - principal				
18	repayment and interest	GPR	S	71,893,200	68,742,800
19	(ad) Land sales - principal repayment	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ag) Land acquisition - principal				
2	repayment and interest	PR	C	-0-	-0-
3	(aq) Resource acquisition and				
4	development - principal				
5	repayment and interest	SEG	S	100	100
6	(ar) Dam repair and removal -				
7	principal repayment and interest	SEG	S	397,800	270,000
8	(at) Recreation development -				
9	principal repayment and interest	SEG	S	-0-	-0-
10	(au) State forest acquisition and				
11	development - principal				
12	repayment and interest	SEG	A	13,500,000	13,500,000
13	(bq) Principal repayment and interest				
14	- remedial action	SEG	S	2,571,300	2,121,300
15	(br) Principal repayment and interest				
16	- contaminated sediment	SEG	S	1,997,100	2,044,100
17	(cb) Principal repayment and interest				
18	- pollution abatement bonds	GPR	S	-0-	-0-
19	(cc) Principal repayment and interest				
20	- combined sewer overflow;				
21	pollution abatement bonds	GPR	S	1,393,100	910,700
22	(cd) Principal repayment and interest				
23	- municipal clean drinking water				
24	grants	GPR	S	172,100	7,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cg) Principal repayment and interest				
2	- nonpoint repayments	PR	C	-0-	-0-
3	(cq) Principal repayment and interest				
4	- nonpoint source grants	SEG	S	5,431,800	4,772,100
5	(cr) Principal repayment and interest				
6	- nonpoint source	SEG	S	2,308,600	2,384,200
7	(cs) Principal repayment and interest				
8	- urban nonpoint source				
9	cost-sharing	SEG	S	3,454,700	3,464,500
10	(ct) Principal and interest - pollution				
11	abatement, environmental fund	SEG	S	5,446,700	4,806,600
12	(dr) Petroleum inspection fund -				
13	revenue obligation repayment	SEG	S	-0-	-0-
14	(ea) Administrative facilities -				
15	principal repayment and interest	GPR	S	585,800	529,500
16	(eq) Administrative facilities -				
17	principal repayment and interest	SEG	S	6,582,500	6,621,500
18	(er) Administrative facilities -				
19	principal repayment and interest;				
20	environmental fund	SEG	S	810,800	835,300
21	(fa) Resource maintenance and				
22	development - state funds	GPR	C	755,600	755,600
23	(fk) Resource acquisition and				
24	development - service funds;				
25	transportation moneys	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fr) Resource acquisition and				
2	development - boating access to				
3	southeastern lakes	SEG	C	92,400	92,400
4	(fs) Resource acquisition and				
5	development - state funds	SEG	C	889,100	889,100
6	(ft) Resource acquisition and				
7	development - boating access	SEG	C	184,800	184,800
8	(fu) Resource acquisition and				
9	development - nonmotorized				
10	boating improvements	SEG	C	-0-	-0-
11	(fw) Resource acquisition and				
12	development - Mississippi and St.				
13	Croix rivers management	SEG	C	57,700	57,700
14	(fy) Resource acquisition and				
15	development - federal funds	SEG-F	C	9,112,800	9,112,800
16	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
17	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
18	(ha) Facilities acquisition,				
19	development and maintenance	GPR	C	144,400	144,400
20	(hq) Facilities acquisition,				
21	development and maintenance -				
22	conservation fund	SEG	C	372,400	372,400
23	(ht) Property development -				
24	conservation fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hu) Parks development -				
2	conservation fund	SEG	C	100,000	-0-
3	(jr) Rental property and equipment -				
4	maintenance and replacement	SEG	C	180,000	180,000
5	(mc) Resource maintenance and				
6	development - state park, forest,				
7	and riverway roads; general fund	GPR	C	-0-	-0-
8	(mi) General program operations -				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations -				
11	service funds	PR-S	C	-0-	-0-
12	(mr) Resource maintenance and				
13	development - state park, forest,				
14	and riverway roads; conservation				
15	fund	SEG	C	2,000,000	2,000,000
16		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			74,944,200	71,090,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			55,490,600	53,708,900
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(46,377,800)	(44,596,100)
	TOTAL-ALL SOURCES			130,434,800	124,799,500
17	(8) INTERNAL SERVICES				
18	(ir) Promotional activities and				
19	publications	SEG	C	82,200	82,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(iw) Statewide recycling				
2	administration	SEG	A	457,900	466,500
3	(ma) General program operations -				
4	state funds	GPR	A	3,615,300	3,647,000
5	(mg) General program operations -				
6	stationary sources	PR	A	-0-	-0-
7	(mi) General program operations -				
8	private and public sources	PR	C	-0-	-0-
9	(mk) General program operations -				
10	service funds	PR-S	C	4,079,700	4,079,700
11	(mq) General program operations -				
12	mobile sources	SEG	A	1,023,800	1,044,900
13	(mr) General program operations -				
14	environmental improvement fund	SEG	A	386,300	394,500
15	(mt) Equipment and services	SEG-S	C	-0-	-0-
16	(mu) General program operations -				
17	state funds	SEG	A	24,779,000	24,835,400
18	(mv) General program operations -				
19	environmental fund	SEG	A	2,318,500	2,342,400
20	(my) Land and property management -				
21	federal funds	SEG-F	C	1,338,300	1,338,300
22	(mz) Indirect cost reimbursements	SEG-F	C	7,893,800	7,934,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ni) Geographic information systems,				
2	general program operations -				
3	other funds	PR	C	32,700	32,700
4	(nk) Geographic information systems,				
5	general program operations -				
6	service funds	PR-S	C	1,246,900	1,246,900
7	(zq) Gifts and donations	SEG	C	-0-	-0-
8		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,615,300	3,647,000
	PROGRAM REVENUE			5,359,300	5,359,300
	OTHER			(32,700)	(32,700)
	SERVICE			(5,326,600)	(5,326,600)
	SEGREGATED REVENUE			38,279,800	38,438,300
	FEDERAL			(9,232,100)	(9,272,400)
	OTHER			(29,047,700)	(29,165,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			47,254,400	47,444,600
9	(9) EXTERNAL SERVICES				
10	(ag) Animal feeding operations - fees	PR	C	85,000	85,000
11	(ap) Animal feeding operations	SEG	A	1,174,300	1,174,300
12	(aq) Water resources management -				
13	lake, river, and invasive species				
14	management	SEG	A	897,500	897,500
15	(as) Water resources - trading water				
16	pollution credits	SEG	C	-0-	-0-
17	(at) Watershed - nonpoint source				
18	contracts	SEG	B	767,600	767,600
19	(aw) Water resources-public health	SEG	A	24,700	24,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bg) Water regulation and zoning -				
2	computer access fees	PR	C	-0-	-0-
3	(bi) Water regulation and zoning -				
4	fees	PR	C	1,400,600	1,400,600
5	(bj) Storm water management - fees	PR	A	1,794,100	1,794,100
6	(bm) Wetland restoration - fees;				
7	payments	PR	C	-0-	-0-
8	(br) Water regulation and zoning -				
9	dam safety and wetland mapping;				
10	conservation fund	SEG	A	621,300	621,300
11	(dh) Environmental impact - power				
12	projects	PR	C	-0-	-0-
13	(di) Environmental consulting costs -				
14	federal power projects	PR	A	-0-	-0-
15	(fj) Environmental quality -				
16	laboratory certification	PR	A	668,300	668,300
17	(fL) Operator certification - fees	PR	A	127,100	127,100
18	(gh) Nonferrous metallic mining				
19	regulation and administration	PR	A	76,300	76,300
20	(gi) Ferrous metallic mining				
21	operations	PR	C	95,800	95,800
22	(hk) Approval fees to Lac du Flambeau				
23	band - service funds	PR-S	A	84,500	84,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling and other fees	SEG	C	152,500	152,500
6	(hv) Fee amounts for statewide				
7	automated issuing system	SEG	C	2,863,100	2,863,100
8	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
9	(iq) Natural resources magazine	SEG	C	499,900	499,900
10	(is) Statewide recycling				
11	administration	SEG	A	135,000	135,000
12	(jq) Off-highway motorcycle				
13	administration	SEG	C	95,700	60,100
14	(ks) Aquatic invasive species control;				
15	voluntary contributions	SEG	C	-0-	-0-
16	(ma) General program operations -				
17	state funds	GPR	A	9,411,100	9,411,100
18	(mh) General program operations -				
19	stationary sources	PR	A	464,700	464,700
20	(mi) General program operations -				
21	private and public sources	PR	C	419,000	419,000
22	(mk) General program operations -				
23	service funds	PR-S	C	2,853,000	2,853,000