RESEARCH APPENDIX PLEASE DO NOT REMOVE FROM DRAFTING FILE

Date Transfer Requested: 06/21/2019 (Per: MDK)

Compile Draft - Appendix B

Appendix A ■ The 2019 drafting file for LRBb0509

Appendix B ■ The <u>2019</u> drafting file for LRBb0510

Appendix C ■ The <u>2019</u> drafting file for LRBb0511

Appendix D ■ The <u>2019</u> drafting file for LRBb0512

Appendix E ■ The <u>2019</u> drafting file for LRBb0513

Appendix F ■ The 2019 drafting file for LRBb0519

Appendix G ■ The 2019 drafting file for LRBb0530

has been transfered to the drafting file for 2019 LRBb0531

2019 DRAFTING REQUEST

| Assembly Amendment (AA-ASA1-AB56) | | | | | | |
|--|---|-----------------------|----------------------|---------------------|----------|--|
| For: | Legislative Ro | eference Bureau | | Drafter: | agary | |
| By: | | | | Secondary Drafters: | | |
| Date: | 6/20/2019 | | | May Contact: | | |
| Same as | Same as LRB: | | | | | |
| Requeste | Submit via email: Requester's email: Carbon copy (CC) to: YES aaron.gary@legis.wisconsin.gov mark.kunkel@legis.wisconsin.gov | | | | | |
| Pre Topi | ic: | | | | | |
| No specific pre topic given | | | | | | |
| Topic: | | | | | | |
| Wisconsin grant program (Hintz higher education package 3) | | | | | | |
| Instructions: | | | | | | |
| See attached | | | | | | |
| Drafting History: | | | | | | |
| Vers. | <u>Drafted</u> | Reviewed | Submitted | Jacketed | Required | |
| /? | agary 6/20/2019 | | | | | |
| /P1 | | aernsttr 6/20/2019 | dwalker 6/20/2019 | | | |

<**END>**

FE Sent For:

Gary, Aaron

To:

Champagne, Rick

Subject:

RE: Hintz Budget Amendments

From: Groshek, Dave < Dave.Groshek@legis.wisconsin.gov >

Sent: Wednesday, June 19, 2019 5:36 PM

To: Champagne, Rick < Rick. Champagne@legis.wisconsin.gov >; Hanaman, Cathlene

<<u>Cathlene.Hanaman@legis.wisconsin.gov</u>>

Cc: Pritzkow, Emily < Emily. Pritzkow@legis.wisconsin.gov>

Subject: Hintz Budget Amendments

Rick and Cathlene-

Attached, you will find five spreadsheets with our budget amendments. On two of the spreadsheets (Hintz_Higher Education Omnibus & Hintz_Health Omnibus), you will notice that a couple of the items are in bold. Those are in bold because I will need to speak to you about those Thursday afternoon sometime. In addition, I may have one addition to the Hintz_Health Omnibus amendment. I will also contact you tomorrow on that piece either way.

Please let me know if you have any questions or need clarification on any of these items. If I am not in the office, I can also be reached on my cell phone at 414-559-7094.

Thank you very much,

Dave

Dave Groshek

Legislative Director Office of Representative Gordon Hintz (o)608-266-2254 (tf)888-534-0054

| | Hom | Amendi | 1000 | |
|----|---|------------------------------------|--|--------|
| ~ | | | | |
| | | | | |
| 7 | Student Loan Refinancing Study Committee | НЕАВ | ltems Removed (LFB p. 130, #2; p. 229, #10; and P. 396, #2) | T. |
| ľv | > Wisconsin Grant Program | нёав | Paper 430- Alt 1 | ARG. |
| 5 | ard - Back page | нЕАВ | Backpage #7, #9 | 7 7 |
| | | | |) E |
| 12 | Resident Undergraduate Tuition Freeze & Funding the Freeze | UW System | #755- A1 & B1 - Motion 100 | 1 |
| ٩ | Student Success/Attainment | UW System | #756- 1 - Motion 100 | 至 |
| _ | ding | UW System | #758- Alt 1 - Motion 100 | 300 |
| Ø | ram | UW System | Backpage #14 | 100- |
| 0 | Physician and Dentist Loan Assistance Program | UW System | Backpage #15 | MOK |
| 0 | Non-resident Tuition for Undocumented Residents | | | ADIC |
| = | Dairy Innovation Hub | | 0 - Item 16 | Prof. |
| 7) | П | | #790- Alt 4 | Y |
| 3 | Non-resident Tuition for Undocumented Residents | Wisconsin Technical College System | Item Removed (LFB p. 439, #10; Page 459, #5) | Z |

•



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873 Email: fiscal.bureau@legis.wisconsin.gov • Website: http://legis.wisconsin.gov/lfb

May, 2019

Joint Committee on Finance

Paper #430

Wisconsin Grant Program (HEAB)

[LFB 2019-21 Budget Summary: Page 227, #2 thru #5]

CURRENT LAW

The Wisconsin grant program provides need-based grants to resident undergraduate students enrolled at least half-time at UW institutions, Wisconsin technical colleges, private nonprofit colleges and universities, and tribal colleges located in this state. The Wisconsin grant program is funded through four appropriations, one each for the four sectors. Individual grant amounts are calculated using formulas that are approved annually by HEAB. Students are eligible to receive grants for up to 10 semesters. Three of the appropriations are funded with GPR and the fourth appropriation for tribal colleges is funded with PR drawn from tribal gaming revenues.

GOVERNOR

Increase funding for Wisconsin grants for UW System, private, nonprofit college and university, technical college, and tribal college students by 5% annually as shown below.

| | 2018-19 | Governor's Rec | commendation |
|--|--------------|-----------------------------------|-----------------------------------|
| | <u>Base</u> | <u>2019-20</u> | <u>2020-21</u> |
| UW System Change to Base % Change to Prior Year | \$61,894,100 | \$64,988,900 3,094,800 5.0% | \$68,238,300 6,344,200 5.0% |
| Private Colleges Change to Base % Change to Prior Year | \$28,504,600 | \$29,929,900 1,425,300 5.0% | \$31,426,400 2,921,800 5.0% |
| Technical Colleges Change to Base % Change to Prior Year | \$22,971,700 | \$24,120,300 1,148,600 5.0% | \$25,326,300 2,354,600 5.0% |
| Tribal Colleges Change to Base % Change to Prior Year | \$481,800 | \$505,900 24,100 5.0% | \$531,200 49,400 5.0% |

TABLE 3
Funding Shifts--Alternative with Equal Dollar Increases

| | 2019-20 | <u>2020-21</u> | 2019-21 |
|---|-------------------------------------|---------------------------------------|---------------------------------------|
| UW System Governor5% Annual Increases | \$3,094,800 | \$6,344,200 | \$9,439,000 |
| AlternativeEqual Dollar Increases | 1,889,600 | 3,873,500 | 5,763,100 |
| Change to Governor | -1,205,200 | -2,470,700 | -3,675,900 |
| Private Colleges Governor5% Annual Increases AlternativeEqual Dollar Increases Change to Governor | \$1,425,300 1,889,600 464,300 | \$2,921,800 3,873,500 951,700 | \$4,347,100 5,763,100 1,416,000 |
| WTCS Governor5% Annual Increases AlternativeEqual Dollar Increases Change to Governor | \$1,148,600 1,889,600 741,000 | \$2,354,600 3,873,500 1,518,900 | \$3,503,200 5,763,100 2,259,900 |

8. If the Committee wishes to provide additional funding for these need-based grants but at a smaller GPR cost, it could provide funding increases based on projected increases in the consumer price index (CPI). Recent projections indicate that CPI will increase by 2.2% in 2019 and in 2020. Using this approach, the Committee could provide 2.2% annual increases, rather than the 5% annual increases proposed by the Governor.

ALTERNATIVES

1. Adopt the Governor's recommendation to provide 5% annual increases in funding for each of the three GPR appropriations and one PR appropriation used for need-based Wisconsin grants to undergraduate students attending the UW System, private nonprofit colleges, Wisconsin technical colleges, and tribal colleges. Under this alternative, \$5,668,700 GPR and \$24,100 PR would be provided in 2019-20 and \$11,620,600 GPR and \$49,400 PR in 2020-21.

| ALT 1 | Change to | |
|---------|---------------|------|
| | Base | Bill |
| GPR | \$17,289,300- | \$0 |
| PR | 73,500 | 0 |
| Total | \$17,362,800 | \$0 |
| GPR-REV | - \$73,500 | \$0 |

2. Provide the same overall funding as under Alternative 1 but allocate the funding to provide equal dollar increases to each of the three GPR appropriations used for UW System, private nonprofit college, and Wisconsin technical college students (\$1,889,600 GPR in 2019-20 and \$3,873,500 GPR in 2020-21 for each appropriation). Provide \$24,100 PR in 2019-20 and \$49,400 PR in 2020-21 for tribal college students.



2

3

4

5

6

7

8

9

10

State of Misconsin 2019 - 2020 LEGISLATURE

in 6/10

LRBb0510/P1
ARG:...

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION ASSEMBLY AMENDMENT, TO ASSEMBLY SUBSTITUTE AMENDMENT 1, TO ASSEMBLY BILL 56

At the locations indicated, amend the substitute amendment as follows:

- **1.** Page 46, line 18: increase the dollar amount for fiscal year 2019-20 by \$1,425,300 and increase the dollar amount for fiscal year 2020-21 by \$2,921,800 for the purpose for which the appropriation is made.
- **2.** Page 47, line 22: increase the dollar amount for fiscal year 2019-20 by \$3,094,800 and increase the dollar amount for fiscal year 2020-21 by \$6,344,200 for the purpose for which the appropriation is made.
- **3.** Page 47, line 24: increase the dollar amount for fiscal year 2019-20 by \$1,148,600 and increase the dollar amount for fiscal year 2020-21 by \$2,354,600 for the purpose for which the appropriation is made.

2

3

4

4. Page 48, line 23: increase the dollar amount for fiscal year 2019-20 by \$24,100 and increase the dollar amount for fiscal year 2020-21 by \$49,400 for the purpose for which the appropriation is made.

(END)



 $\mathbf{2}$

3

4

5

6

7

8

9

10

State of Misconsin 2019 - 2020 LEGISLATURE

LRBb0510/P1 ARG:ahe

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION ASSEMBLY AMENDMENT, TO ASSEMBLY SUBSTITUTE AMENDMENT 1, TO ASSEMBLY BILL 56

At the locations indicated, amend the substitute amendment as follows:

- **1.** Page 46, line 18: increase the dollar amount for fiscal year 2019-20 by \$1,425,300 and increase the dollar amount for fiscal year 2020-21 by \$2,921,800 for the purpose for which the appropriation is made.
- **2.** Page 47, line 22: increase the dollar amount for fiscal year 2019-20 by \$3,094,800 and increase the dollar amount for fiscal year 2020-21 by \$6,344,200 for the purpose for which the appropriation is made.
- **3.** Page 47, line 24: increase the dollar amount for fiscal year 2019-20 by \$1,148,600 and increase the dollar amount for fiscal year 2020-21 by \$2,354,600 for the purpose for which the appropriation is made.

4. Page 48, line 23: increase the dollar amount for fiscal year 2019-20 by \$24,100 and increase the dollar amount for fiscal year 2020-21 by \$49,400 for the purpose for which the appropriation is made.

4

(END)