




RESEARCH APPENDIX -
PLEASE DO NOT REMOVE FROM DRAFTING FILE


Date Transfer Requested: 06/21/2019 (Per: MDK)


 **Compile Draft - Appendix D** 


Appendix A  The 2019 drafting file for LRBb0509


Appendix B  The 2019 drafting file for LRBb0510

Appendix C  The 2019 drafting file for LRBb0511

Appendix D  The 2019 drafting file for LRBb0512

Appendix E  The 2019 drafting file for LRBb0513

Appendix F  The 2019 drafting file for LRBb0519

Appendix G  The 2019 drafting file for LRBb0530

has been transferred to the drafting file for **2019 LRBb0531**

2019 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB56)

For: Legislative Reference Bureau Drafter: agary

By: Secondary Drafters:

Date: 6/20/2019 May Contact:

Same as LRB:

Submit via email: YES
Requester's email: aaron.gary@legis.wisconsin.gov
Carbon copy (CC) to: mark.kunkel@legis.wisconsin.gov

Pre Topic:

No specific pre topic given

Topic:

Additional UW Colleges funding (Hintz higher education package 7)

Instructions:

See attached

Drafting History:

Table with 6 columns: Vers., Drafted, Reviewed, Submitted, Jacketed, Required. It contains two rows of drafting history data.

FE Sent For: <END>

Gary, Aaron

To: Champagne, Rick
Subject: RE: Hintz Budget Amendments

From: Groshek, Dave <Dave.Groshek@legis.wisconsin.gov>
Sent: Wednesday, June 19, 2019 5:36 PM
To: Champagne, Rick <Rick.Champagne@legis.wisconsin.gov>; Hanaman, Cathlene <Cathlene.Hanaman@legis.wisconsin.gov>
Cc: Pritzkow, Emily <Emily.Pritzkow@legis.wisconsin.gov>
Subject: Hintz Budget Amendments

Rick and Cathlene-

Attached, you will find five spreadsheets with our budget amendments. On two of the spreadsheets (Hintz_Higher Education Omnibus & Hintz_Health Omnibus), you will notice that a couple of the items are in bold. Those are in bold because I will need to speak to you about those Thursday afternoon sometime. In addition, I may have one addition to the Hintz_Health Omnibus amendment. I will also contact you tomorrow on that piece either way.

Please let me know if you have any questions or need clarification on any of these items. If I am not in the office, I can also be reached on my cell phone at 414-559-7094.

Thank you very much,

Dave

Dave Groshek
Legislative Director
Office of Representative Gordon Hintz
(o)608-266-2254
(tf)888-534-0054

Item	Agency	Location
1		
2	HEAB	Items Removed (LFB p. 130, #2; p. 229, #10; and P. 396, #2)
3	HEAB	Paper 430- Alt 1
4	HEAB	Backpage #7, #9
5	UW System	#755- A1 & B1 - Motion 100
6	UW System	#756- 1 - Motion 100
7	UW System	#758- Alt 1 - Motion 100
8	UW System	Backpage #14
9	UW System	Backpage #15
10	UW System	Item Removed (LFB p. 439, #10; Page 459, #5)
11	UW System	Motion #140 - Item 16
12	Wisconsin Technical College System	#790- Alt 4
13	Wisconsin Technical College System	Item Removed (LFB p. 439, #10; Page 459, #5)

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Legislative Fiscal Bureau

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Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

May, 2019

Joint Committee on Finance

Paper #758

Additional UW Colleges Funding (UW System)

[LFB 2019-21 Budget Summary: Page 438, #6]

CURRENT LAW

There are 13 two-year campuses in the UW System that were integrated with nearby doctoral or comprehensive campuses in 2018-19. Under this restructuring, the Barron campus is associated with UW-Eau Claire; the Manitowoc, Marinette, and Sheboygan campuses are associated with UW-Green Bay; the Fond du Lac and Fox Valley campuses are associated with UW-Oshkosh; the Washington County and Waukesha campuses are associated with UW-Milwaukee; the Richland and Baraboo campuses are associated with UW-Platteville; the Marathon and Marshfield campuses are associated with UW-Stevens Point; and the Rock County campus is associated with UW-Whitewater.

GOVERNOR

Provide \$2,500,000 GPR in 2019-20 and in 2020-21 in the UW System's general program operations appropriation. Require the Board of Regents to allocate at least \$2.5 million in each fiscal year to the UW Colleges for student support services. Specify that this be in addition to any other amount allocated to UW Colleges by the Board and that this allocation be a bona fide increase of funding to the UW Colleges above the level that otherwise would have been provided.

DISCUSSION POINTS

1. In November, 2017, the Board of Regents approved a proposal to restructure UW Colleges and UW-Extension, integrating UW Colleges campuses with UW four-year institutions, and assigning divisions within UW-Extension to UW-Madison and UW System Administration. The restructuring was approved by its accrediting body, the Higher Learning Commission (HLC) in June

without this statutory directive, and instead rely upon the intent established by the budget documents to govern the use of this funding by the Regents. [Alternative 2]

ALTERNATIVES

1. Approve the Governor's recommendation to provide \$2,500,000 annually in the UW System's general program operations appropriation. Require the Board of Regents to allocate at least \$2.5 million of this funding in each fiscal year to the UW Colleges for student support services. Specify that this be in addition to any other amount allocated to UW Colleges by the Board and that this allocation be a bona fide increase of funding to the UW Colleges above the level that otherwise would have been provided.

ALT 1	Change to	
	Base	Bill
GPR	\$5,000,000	\$0

2. Provide \$2,500,000 annually in the UW System's general program operations appropriation for student support services at the two-year campuses that were part of UW Colleges. (This alternative would rely on budget documents to govern the use of this funding rather than a specific statutory directive to the UW System Board of Regents as under Alternative 1.)

ALT 2	Change to	
	Base	Bill
GPR	\$5,000,000	\$0

3. Provide \$1,875,000 in 2019-20 and \$2,500,000 in 2020-21, which would adjust first-year funding to nine months rather than 12 month of provide funding.

ALT 3	Change to	
	Base	Bill
GPR	\$4,375,000	-\$675,000

4. Provide \$768,000 in 2019-20 and \$1,024,000 in 2020-21, which would support 16 advising or student support positions, with nine months of funding in 2019-20.

ALT 4	Change to	
	Base	Bill
GPR	\$1,792,000	-\$3,208,000

Senator Erpenbach
Senator Johnson
Representative Taylor
Representative Goyke

UNIVERSITY OF WISCONSIN SYSTEM

Omnibus Motion

Motion:

Move to include the following items:

1. **Standard Budget Adjustments.** Modify the base budget by \$2,892,600 GPR in 2019-20 and \$2,970,400 GPR in 2020-21 for: (a) full funding of continuing position salaries and fringe benefits (\$2,829,800 annually); and (b) full funding of lease and directed moves costs (\$62,800 in 2019-20 and \$140,600 in 2020-21).

2. **Resident Undergraduate Tuition Freeze (Paper #755).** Prohibit the Board of Regents of the UW System from charging resident undergraduates enrolled in an institution or college campus in the 2019-20 or 2020-21 academic year more in tuition than it charged resident undergraduates enrolled in that institution or college campus in the 2018-19 academic year. Provide \$16,800,000 GPR in 2019-20 and \$33,600,000 GPR in 2020-21. Beginning in the 2013-15 biennium, each biennial budget act has prohibited increases in resident undergraduate tuition rates. It is estimated that a 1% increase in resident undergraduate tuition would result in an increase in tuition revenues of approximately \$8.4 million. The funds provided under the motion are intended to replace resident undergraduate tuition revenue which could have been generated based on a tuition increase of 2% in each year of the biennium.

3. **Student Success and Attainment (Paper #756).** Provide \$20,000,000 GPR in 2019-20 and \$25,000,000 GPR in 2020-21 in the UW System's general program operations appropriation. Require the Board of Regents to allocate this funding to advance student success and attainment. Initiatives supported by this funding could include time to degree, advising, and participation in internships, undergraduate research, and community partnerships.

4. **Nurse Educators (Paper #757).** Provide \$10,000,000 GPR in 2019-20 in a new continuing appropriation for a nurse educators program under the Higher Educational Aids Board (HEAB). Require HEAB to establish a nurse educator program that provides: (a) fellowships to students who enroll in programs for degrees in doctor of nursing practice or doctor of philosophy in nursing for students attending a UW System institution or a private, non-profit college or university located in the state of Wisconsin; (b) postdoctoral fellowships to recruit faculty for nursing programs; and (c) educational loan repayment assistance to recruit and retain faculty for nursing programs. Specify that the program require individuals who receive fellowships or loan repayment assistance under the program to make a commitment to teach for three consecutive years in a nursing program

located in the state of Wisconsin, including a UW System institution, a technical college, or a private, non-profit college or university.

5. **Reestimate Debt Service.** Provide \$3,390,700 GPR and \$8,230,700 PR in 2019-20 and \$3,159,200 GPR and \$12,265,200 PR in 2020-21 to reestimate debt service costs.

6. **Additional UW Colleges Funding (Paper #758).** Provide \$2,500,000 GPR in 2019-20 and in 2020-21 in the UW System's general program operations appropriation. Require the Board of Regents to allocate at least \$2.5 million of this funding in each fiscal year to the UW Colleges for student support services. Specify that this be in addition to any other amount allocated to UW Colleges by the Board and that this allocation be a bona fide increase of funding to the UW Colleges above the level that would otherwise have been provided.

7. **UW-Extension Cooperative County Agriculture Agents (Paper #759).** Provide \$1,500,000 GPR and 20.0 GPR positions beginning in 2019-20 and \$2,000,000 GPR in 2020-21 in the UW System's general operations appropriation. Require the Board of Regents to allocate \$1.5 million GPR in fiscal year 2019-20 and \$2 million GPR annually thereafter for extension county-based agriculture positions.

8. **State Lab of Hygiene—Forensic Toxicology.** Provide \$126,800 GPR in 2019-20 and \$168,800 GPR in 2020-21 and 1.0 GPR position beginning in 2019-20 for the State Laboratory of Hygiene's forensic toxicology unit. The faculty position would conduct research on trends in opioids, novel psychoactive substances, and drugs and further collective efforts to curtail opioids and other drug abuse.

9. **Reestimate Tuition Revenues.** Provide \$93,504,500 PR annually and 219.84 PR positions beginning in 2019-20 to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2016. Based on the UW System's agency budget request, these increases are attributable to the following: (a) changes in enrollment (\$39,240,300); self-supporting programs (\$14,232,200); (c) differential tuition increases (-\$711,200); and (d) increases in nonresident and graduate tuition (\$40,743,400). Tuition revenues are deposited in the UW System's PR general program operations appropriation. That appropriation is an all-moneys-received appropriation meaning that the UW System can expend all moneys deposited in the appropriation regardless of the amount shown in the appropriation schedule. In addition, the Board of Regents and the UW-Madison Chancellor may create or abolish positions funded with tuition revenue without the approval of the Legislature or the Joint Committee on Finance.

10. **Supplemental Pay Plan and Performance (Paper #760).** Specify that, during the 2019-21 biennium, the Board of Regents may provide supplemental pay plans, in addition to the 2019-21 state compensation plan, for all of its employees, other than employees assigned to UW-Madison. In addition, specify that, during the 2019-21 biennium, the Chancellor of UW-Madison may provide supplemental pay plans, in addition to the 2019-21 state compensation plan, for all employees assigned to UW-Madison. Require the Chancellor to submit the supplemental pay plans to the Board of Regents and implement them only with the approval of the Board. Further, prohibit the Board from requesting supplemental funding to pay the costs of the supplemental pay plans, and prohibit the Board from requesting any funding of increases in salary and fringe benefit costs provided in these



in 6/20

95

**PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 56**

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 **1.** Page 62, line 13: increase the dollar amount for fiscal year 2019-20 by
- 3 \$2,500,000 and increase the dollar amount for fiscal year 2020-21 by \$2,500,000 for
- 4 the purpose of providing additional funding for student support services at
- 5 University of Wisconsin Colleges as provided in s. 36.25 (58).
- 6 **2.** Page 289, line 8: after that line insert:
- 7 **ADD INSERT A HERE**
- 8 (END)



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-2123/2

ARG:cjs

DOA:.....Hynek, BB0417 - UW Colleges funding

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

1. Additional funding for UW Colleges

This bill requires the Board of Regents of the UW System to allocate at least \$2,500,000 each year from its general program operations appropriation to provide additional funding to the UW Colleges for student support services.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows: ^{361m}

2 SECTION 36.25 (58) of the statutes is created to read:

3 36.25 (58) ADDITIONAL FUNDING FOR UW COLLEGES. From the appropriation
4 under s. 20.285 (1) (a), the board shall allocate at least \$2,500,000 in each fiscal year
5 to the University of Wisconsin Colleges for student support services. The amount
6 allocated under this subsection is in addition to any other amount that is allocated

Insert A

SECTION 1

1 to the University of Wisconsin Colleges under s. 36.09 (1) (h) or 36.112 or as part of
2 any other formula or method for the board's distribution of funds to the system's
3 various institutions. The allocation of funding under this subsection shall be a bona
4 fide increase of funding to the University of Wisconsin Colleges above the level that
5 would otherwise be provided in the absence of this subsection.

insert A cont'd

11/10

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(END)



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4 the purpose of providing additional funding for student support services at
5 University of Wisconsin Colleges as provided in s. 36.25 (58).

6 **2.** Page 289, line 8: after that line insert:

7 “**SECTION 361m.** 36.25 (58) of the statutes is created to read:

8 **36.25 (58) ADDITIONAL FUNDING FOR UW COLLEGES.** From the appropriation
9 under s. 20.285 (1) (a), the board shall allocate at least \$2,500,000 in each fiscal year
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11 allocated under this subsection is in addition to any other amount that is allocated

1 to the University of Wisconsin Colleges under s. 36.09 (1) (h) or 36.112 or as part of
2 any other formula or method for the board's distribution of funds to the system's
3 various institutions. The allocation of funding under this subsection shall be a bona
4 fide increase of funding to the University of Wisconsin Colleges above the level that
5 would otherwise be provided in the absence of this subsection.”.

6 (END)