

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5821/1	Introduction Number AB-1018
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Description
 sponsors of nutritional counseling education programs and repealing and modifying administrative rules related to sponsors of nutritional counseling education programs

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 4/4/2020
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Fiscal Estimate Narratives
DSPS 4/4/2020

LRB Number 19-5821/1	Introduction Number AB-1018	Estimate Type Original
Description sponsors of nutritional counseling education programs and repealing and modifying administrative rules related to sponsors of nutritional counseling education programs		

Assumptions Used in Arriving at Fiscal Estimate

One time costs estimated at \$274.28. Please see the attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$2,247.67. Please see the attachment for details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 1018 related to: sponsors of nutritional counseling education programs and repealing and modifying administrative rules related to sponsors of nutritional counseling education programs

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost	Amount (Supplies & Services)	Classification	FTE or Hours LTE (Staff)	Salary	Fringe Rate	Total Amount
	Management Services	No Impact				#N/A		\$ -
	Legal Services & Compliance	No Impact				#N/A		\$ -
Board Member Prep/ICE Set Up	Policy Development	One-Time		PROGRAM ASSISTANT SUPER	8.00	\$ 29.62	0.1575	\$ 274.28
Board Mbr Onboarding/Outgoing	Policy Development	Annual (Ongoing)		PROGRAM ASSISTANT SUPER	3.50	\$ 29.62	0.1575	\$ 120.00
Schedule/Prep/Staff Meetings	Policy Development	Annual (Ongoing)		OFFICE OPERATIONS ASSOCIA	15.00	\$ 14.84	0.1575	\$ 257.66
4 hrs Prep/Staff Meetings	Policy Development	Annual (Ongoing)		ADMINISTRATIVE POLICY ADV	9.00	\$ 38.59	0.1575	\$ 402.01
8 BD Mbr Mileage/Travel-\$76.50	Policy Development	Annual (Ongoing)	\$ 612.00			#N/A		\$ 612.00
8 Lodging-\$82	Policy Development	Annual (Ongoing)	\$ 656.00			#N/A		\$ 656.00
8 Board Member Per Diem	Policy Development	Annual (Ongoing)	\$ 200.00			#N/A		\$ 200.00
	Professional Credential F	No Impact				#N/A		\$ -
	Industry Services	No Impact				#N/A		\$ -

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	

Row Labels	Sum of Total Amount
One-Time	\$ 274.28
Policy Development	\$ 274.28
Annual (Ongoing)	\$ 2,247.67
Policy Development	\$ 2,247.67
No Impact	\$ -
Management Services	\$ -
Legal Services & Compliance	\$ -
Professional Credential Processing	\$ -
Industry Services	\$ -
Grand Total	\$ 2,521.95

Row Labels	Sum of Total Amount
Policy Development	\$ 2,521.95
One-Time	\$ 274.28
Annual (Ongoing)	\$ 2,247.67
Grand Total	\$ 2,521.95