

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4991/1	Introduction Number AB-1023
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Description

interns employed by assembly and senate offices, the governor, and the Department of Justice, an intern placement program administered by the Department of Workforce Development, and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input checked="" type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By LFB/ Sarah Wynn (608) 266-3847	Authorized Signature Bob Lang (608) 266-3847	Date 4/2/2020
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Fiscal Estimate Narratives

LFB 4/2/2020

LRB Number	19-4991/1	Introduction Number	AB-1023	Estimate Type	Original
Description interns employed by assembly and senate offices, the governor, and the Department of Justice, an intern placement program administered by the Department of Workforce Development, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This estimate is limited to an estimate of the fiscal effect of this bill on the Legislature. Under the bill, the employment of one paid intern in each assembly office and up to two paid interns in each senate office is authorized. Under the bill, each intern must: (a) be at least 18 years old; (b) be enrolled in an institution of higher education; and (c) come from a household whose income does not exceed 300 percent of the federal poverty line based on family size (\$78,600 per year for a family of four in 2020). Under the bill, each intern must be paid a stipend of at least \$15 per hour, which may be paid for up to 20 hours per week of work for work performed during certain terms set forth in the bill that correspond to the academic school year. The bill creates a sum sufficient appropriation in the Legislature to support the costs of the paid interns.

The internship program is generally scheduled to correspond with both academic calendars and legislative sessions for approximately 42 weeks in odd-numbered years, and 16 weeks in even-numbered years. Under the bill, up to 165 interns could be paid from the newly created sum sufficient appropriation. If interns were pay at the base wage rate of \$15, worked the maximum 20 hours per week and the Legislature's session schedule remained unchanged, additional expenditures for the Legislature would be approximately \$2,079,000 in odd-numbered years and \$792,000 in even numbered years.

Long-Range Fiscal Implications