

Fiscal Estimate Narratives

DNR 4/8/2020

LRB Number 19-5807/1	Introduction Number AB-1026	Estimate Type Original
Description funding for the municipal flood control program and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$5 million/yr. of GPR funding for municipal flood control (MFC) grants, and it requires the Department to allocate at least 20 percent of the funding for projects that involve any of the following:

1. Floodproofing and elevation of structures.
2. Riparian restoration projects.
3. Acquisition of land and easements.
4. Construction of structures for flood control and riparian restoration.
5. Preparation of flood insurance studies and other flood mapping projects.

Fiscal Effect--State

The additional grant funding provided in the bill would require approximately 447 hours of staff time and \$23,700 over a two-year MFC grant cycle, which translates to annualized amounts of 0.12 FTE and \$11,900, respectively. These costs would be absorbed from within the Department's existing budgetary resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5807/1		Introduction Number AB-1026	
Description funding for the municipal flood control program and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$11,900	\$
	(FTE Position Changes)	(0.1 FTE)	
	State Operations - Other Costs		
	Local Assistance	5,000,000	
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$5,011,900	\$
B. State Costs by Source of Funds			
	GPR	5,000,000	
	FED		
	PRO/PRS		
	SEG/SEG-S	11,900	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$5,011,900	\$
	NET CHANGE IN REVENUE	\$	\$5,000,000
Agency/Prepared By		Authorized Signature	
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		Date	
		4/8/2020	