

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1009/1	Introduction Number AB-0015
-----------------------------	------------------------------------

Description
 requiring persons accused of violating traffic laws and ordinances related to driving while intoxicated to appear in person in court

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Joan Meier (608) 267-6978	Date 2/20/2019
---	--	--------------------------

Fiscal Estimate Narratives
DOT 2/20/2019

LRB Number 19-1009/1	Introduction Number AB-0015	Estimate Type Original
Description requiring persons accused of violating traffic laws and ordinances related to driving while intoxicated to appear in person in court		

Assumptions Used in Arriving at Fiscal Estimate

This bill would have no impact on the policies of the Division of Motor Vehicles, the scheduling of employees or administration of its operations.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1009/1		Introduction Number AB-0015	
Description requiring persons accused of violating traffic laws and ordinances related to driving while intoxicated to appear in person in court			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$0	\$
	NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449		Joan Meier (608) 267-6978	2/20/2019