

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-1722/1</b>	Introduction Number <b>AB-0150</b>
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**Description**  
 care of the graves of veterans and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.485 (2)(cm)	

<b>Agency/Prepared By</b> DVA/ Brett Coomber (608) 267-1785	<b>Authorized Signature</b> James Parker (608) 266-1843	<b>Date</b> 4/9/2019
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**Fiscal Estimate Narratives**

**DVA 4/9/2019**

LRB Number <b>19-1722/1</b>	Introduction Number <b>AB-0150</b>	Estimate Type <b>Original</b>
<b>Description</b> care of the graves of veterans and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill could increase expenditures to the department based on the number of Towns, Villages and Cities that apply for reimbursement for the care provided to a veterans grave site. This bill will create a new GPR appropriation 20.485(2)(cm) to fund the increased costs.

**Long-Range Fiscal Implications**