## Fiscal Estimate - 2019 Session

$\boxtimes$	Original		Updated	Corre	cted	Suppleme	ental
LRE	3 Number	19-2629/	1	Introduct	ion Number	AB-0199	
Description revolving loan funds administered by the Wisconsin Housing and Economic Development Authority for certain activities of paper mills, a paper science grant, and making an appropriation							
Fisca	al Effect						
State	No State Fisco Indeterminate Increase I Appropria Decrease Appropria	e Existing itions Existing	Reven Decrea Reven	ase Existing	☑Increase Cos absorb within ☑Yes	agency's bud s	
Loca	No Local Go Indeterminat 1. Increas Permis 2. Decrea	se Costs sive Manda	3. ☐ Increas tory ☐ Permis 4. ☐ Decrea	e Revenue sive Mandatory se Revenue sive Mandatory	5.Types of Loca Units Affected Towns Counties School Districts		Cities
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR PRO PRO SEG SEGS							
Age	ncy/Prepared	Ву		Authorized Signa	ature		Date
WHE	EDA/ Sherry G	erondale (608)	267-1076	Maureen Brunker	(608) 266-7354		5/13/2019

## Fiscal Estimate Narratives WHEDA 5/13/2019

LRB Number	19-2629/1	Introduction Number	AB-0199	Estimate Type	Original		
Description revolving loan funds administered by the Wisconsin Housing and Economic Development Authority for certain							
activities of paper mills, a paper science grant, and making an appropriation							

## Assumptions Used in Arriving at Fiscal Estimate

\$60,000,000 revolving loan fund for paper mills \$500,000 grant to University of Wisconsin Stevens Point

Assumed cost to administer the program of approximately \$320,000 annually would be WHEDA expense and not impact the State of Wisconsin budget.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original	Updated	Corrected	Supplemental				
LRB Number	19-2629/1	Introduction Numb	er <b>AB-0199</b>				
certain activities c	Description revolving loan funds administered by the Wisconsin Housing and Economic Development Authority for certain activities of paper mills, a paper science grant, and making an appropriation						
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
	\$60,500,000 GPR Funds						
II. Annualized Co	osts:		Annualized Fiscal Impact on funds from:				
	0.4	Increased Costs	Decreased Costs				
A. State Costs b			<b>+</b>				
	ns - Salaries and Fringes	\$	\$				
(FTE Position (							
	ns - Other Costs						
Local Assistance							
	als or Organizations	•	¢				
	e Costs by Category	\$	3				
	y Source of Funds						
GPR							
FED							
PRO/PRS							
SEG/SEG-S							
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)							
		Increased Rev	Decreased Rev				
GPR Taxes		\$	\$				
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL Stat	te Revenues	\$	\$				
NET ANNUALIZED FISCAL IMPACT							
		<u>State</u>					
NET CHANGE IN		\$	\$				
NET CHANGE IN	N REVENUE	\$	\$				
Agency/Prepare	ed By	Authorized Signature	Date				
WHEDA/ Sherry	WHEDA/ Sherry Gerondale (608) 267-1076 Maureen Brunker (608) 266-7354 5/13/2019						