

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2403/1	Introduction Number AB-0205
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Description
 funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others <u>0</u>
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.505 (1) (km); 20.505 (8) (hm)

Agency/Prepared By DOA/ Zolonda Eubanks (608) 266-6497	Authorized Signature Colleen Holtan (608) 266-1359	Date 5/15/2019
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Fiscal Estimate Narratives
DOA 5/15/2019

LRB Number	19-2403/1	Introduction Number	AB-0205	Estimate Type	Original
Description funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Administration must provide funding from the tribal gaming receipts to finance programming at the University of Wisconsin-Green Bay that is developed with the Oneida Tribe. However, no funds are currently appropriated for this purpose; \$247,500 PR funding for the program was eliminated under 2017 Wisconsin Act 59.

Under the proposed legislation, appropriation s. 20.505 (1) (km), Wis. Stats., University of Wisconsin-Green Bay programming, is increased in an annual amount of \$247,500 in each fiscal year, 2019-20 and 2020-21, in the schedule under s. 20.005 (3). As is currently statutorily defined, any unencumbered balance under s. 20.505 (1) (km) on June 30 of each year will be reverted back to s. 20.505 (8) (hm), Indian gaming receipts.

The balance of tribal gaming receipts not allocated to state agencies are currently deposited in the general fund. Therefore, it is anticipated that general purpose revenues earned deposited to the general fund would be reduced on an annual basis by the amount appropriated under s. 20.505 (1) (km). The costs associated with the administration and oversight of the appropriated funds would be minimal and absorbable by the Department. As such, the Department does not anticipate any other direct fiscal or operational impact.

Long-Range Fiscal Implications

The amount in the schedule under s. 20.005 (3) for the appropriation to the department of administration under s. 20.505 (1) (km), for fiscal year 2020-21 becomes the adjusted base for the appropriation. As such, general purpose revenues earned deposited to the general fund would be reduced on an annual basis by the amount of \$247,500 appropriated under s. 20.505 (1) (km) beginning in fiscal year 2019-20 and each year, thereafter.