

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2403/1	Introduction Number AB-0205
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Description
 funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs 3. Increase Revenue
- Permissive Mandatory Permissive Mandatory
- 2. Decrease Costs 4. Decrease Revenue
- Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Village
 - Cities
 - Counties
 - Others
 - School Districts
 - WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By UWS/ Chrissy Klappa (608) 890-2881	Authorized Signature Renee Stephenson (608) 263-4422	Date 5/14/2019
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Fiscal Estimate Narratives

UWS 5/14/2019

LRB Number	19-2403/1	Introduction Number	AB-0205	Estimate Type	Original
Description funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe.

Under current law, the Department of Administration must provide funding, from tribal gaming receipts, to finance programming at UW-Green Bay that is jointly developed with the Oneida Tribe. However, current law appropriates no money for this purpose. This bill provides annual funding, from tribal gaming receipts, for this purpose.

This proposed bill increases the dollar amount for fiscal year 2019-20 by \$247,500 and also increases the dollar amount for fiscal year 2020-21 by \$247,500.

The Oneida Nation and University of Wisconsin-Green Bay have a longstanding relationship solidified by various programs and partnerships. Both the Oneida Nation and University of Wisconsin-Green Bay communities view this partnership as a foundational relationship that is imperative to joint success. This relationship is uniquely formalized in Wisconsin State Statute 36.11(43) which reads:

Programming at University of Wisconsin-Green Bay. The board shall ensure that the University of Wisconsin-Green Bay implements programming that is jointly developed by the University of Wisconsin-Green Bay and the Oneida Tribe.

Long-Range Fiscal Implications