

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-2904/1</b>	Introduction Number <b>AB-0207</b>
-----------------------------	------------------------------------

**Description**  
 creating and funding a University of Wisconsin Dairy Innovation Hub and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> UWS/ Renee Stephenson (608) 263-4422	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422	<b>Date</b> 5/14/2019
---	--	--------------------------

## Fiscal Estimate Narratives

UWS 5/14/2019

LRB Number	<b>19-2904/1</b>	Introduction Number	<b>AB-0207</b>	Estimate Type	<b>Original</b>
<b>Description</b> creating and funding a University of Wisconsin Dairy Innovation Hub and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the UWS to create a UW Dairy Innovation Hub and provides \$7,900,000 annually to the UWS to fund the requirements under the bill. The Dairy Innovation Hub must include operations at UW-Madison, UW-Platteville, and UW-River Falls. It must also include disciplines in four separate sectors to accomplish the following objectives: ensure animal health and welfare; enrich human health and nutrition; steward land and water resources; and grow farm businesses and communities.

Funding must be allocated as follows: 52 percent to create positions, establish and operate an advanced dairy management academy, and provide support for research facilities and infrastructure at UW-Madison; 24 percent to create positions and provide support for research facilities and infrastructure at UW-Platteville; and 24 percent to create positions and provide support for research facilities and infrastructure at UW-River Falls.

The UWS must annually submit a report to the legislature regarding the Dairy Innovation Hub.

### Long-Range Fiscal Implications

The bill provides GPR funding in a new appropriation to cover the programmatic requirements of the bill.