



**Fiscal Estimate Narratives**  
**DSPS 6/13/2019**

LRB Number <b>19-0429/1</b>	Introduction Number <b>AB-0267</b>	Estimate Type <b>Original</b>
<b>Description</b> advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

**Fiscal Estimate**

Division	
Name of Preparer	AB 267, related to advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority
Bill or Rule	

**\$49,004.07**

<b>One-time Costs:</b>		Hours	Brief Description	Hourly	Fringe	Total
Classification						
Administrative Rules Coordinator (Henes)		200	Rules promulgation process - Board of Nursing	\$ 33.99	0.1575	\$6,829.50
Program Manager		40	Form creation, revision and website updates to include new APRN license	\$ 35.38	0.1575	\$1,421.50
Administrative Rules Coordinator (Henes)		30	Update Physical Therapy rules to reflect applicable changes re referrals	\$ 33.99	0.1575	\$1,024.43
RMPS - Nartowicz, J		60	Create online renewal process for new license type in ICE; Create DRM's & NOI's for new license type; Work with RMFS to create/update website content for new license type; Create SOP's for new license type; Train staff on new credential, requirements and other changes; Update current online renewal process for APNP's due to renew-by date change	\$ 27.79	0.1575	\$1,676.85
RMPS - Lange, S		85	Amend application forms and create new forms if necessary; Work with DET to create new methods and requirements in ICE; Establish a way for DSPS systems to connect to the compact database; Update new information on website; Facilitate staff training; Create checklists; Complete System Testing.	\$ 32.58	0.1575	\$2,782.69
RMFS		30	Update website & forms (20 for initial, 10 for renewal)	\$ 27.64	0.1575	\$833.93
LPPA (3) Renewal x 1 hr 40 min each		5	Train on new requirements & SOP's	\$ 16.05	0.1575	\$81.04
LPPA (4) Health x 5 hours each		20	Assist with creating new forms if necessary; Train on new requirements; Revise standard operating procedures; Complete Testing.	\$ 16.05	0.1575	\$324.15
OOA (7) x 15-20 min each		2	Train on new requirements	\$ 14.84	0.1575	\$30.00
<b>Supplies and Services</b>		<b>Amount</b>	<b>Brief Description</b>			<b>\$ 34,000.00</b>
DET		\$ 5,100.00	Add new profession in ICE (Includes setting up profession, application requirements, credential methods)			
DET		\$ 13,600.00	Add new profession in OLAS			
DET		\$ 6,800.00	Setup fee, renewal, testing			
DET		\$ 6,800.00	Letters/Reports (DRN's, NOI's, WallCert's, Governor Certs, Wallet Card, Renewal notice)			
DET		\$ 1,360.00	License Search, PDMP			
DET		\$ 340.00	Any data migration or mapping existing application/license holders to new profession			

<b>On-going Costs:</b>		Hours	Brief Description	Amount	Brief Description
Classification					
<b>Supplies and Services</b>		<b>Amount</b>	<b>Brief Description</b>		