

Fiscal Estimate Narratives

DSPS 6/17/2019

LRB Number	19-3281/2	Introduction Number	AB-0290	Estimate Type	Original
Description permitting pharmacists to prescribe, administer, and dispense certain contraceptives, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

one time costs of approximately \$5,901.51 for rule promulgation.

Long-Range Fiscal Implications

Ongoing annual costs related to complaints and investigations of approximately \$2,360.66

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	AB 290 relating to permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty
Bill or Rule	

One-time Costs:

Classification	Hours	Brief Description	Salary	Fringe	Total
Administrative Rules Coordinator (Henes)	150	Rules promulgation process	\$ 33.99	0.1575	\$ 5,901.51
Supplies and Services	Amount	Brief Description			

On-going Costs:

Classification	Hours	Brief Description	Salary	Fringe	Total
Reg. Spec.	10	Intake complaints related to new scope of practice	\$ 23.53	0.1575	\$ 272.36
CPI	25	Investigate complaints related to new scope of practice	\$ 19.82	0.1575	\$ 573.54
Paralegal	10	Provide support as needed for complaints related to new scope of practice	\$ 24.34	0.1575	\$ 281.74
Attorney/Attorney Sup.	25	Handle all legal work related to complaints on new scope of practice	\$ 42.61	0.1575	\$ 1,233.03
Supplies and Services	Amount	Brief Description			