

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1611/1	Introduction Number AB-0032
-----------------------------	------------------------------------

Description
 management and preservation of records and correspondence of members of the legislature

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOA/ Debra G. Miller (608) 266-5877	Authorized Signature Colleen Holtan (608) 266-1359	Date 2/27/2019
--	--	--------------------------

Fiscal Estimate Narratives

DOA 2/27/2019

LRB Number	19-1611/1	Introduction Number	AB-0032	Estimate Type	Original
Description management and preservation of records and correspondence of members of the legislature					

Assumptions Used in Arriving at Fiscal Estimate

2019 Assembly Bill 32 would remove the exemption contained in s. 16.61 (2) (b), Stats, that the records and correspondence of any member of the legislature are excluded from the definition of public records, and therefore requirements contained in chapter 16 regarding public records (e.g., retention of public records).

The State's records management program is supervised and administered by the Public Records Board, and staffing of the Board is provided by the Department. The Board is responsible for the preservation of important State records, the orderly disposition of State Records that have come to the end of their life and cost-effective management of records by State agencies. Records management services provided by the Board and the Department include records storage services (i.e., the Department's Records Center), for which fees are assessed; compilation and approval of public records retention schedules; development of public records standards; etc.

2019 AB 32 does not provide that several records program requirements would apply to the Legislature (e.g., the designation of a records and forms officer under s. 15.04 (1) (j), Stats, by each department and independent agency; requirement under s. 16.61 (3) (d) 2., Stats., that each department and independent agency establish and maintain a preservation program for essential state public records). Therefore, the standards and procedures that would be adopted by the Legislature under 2019 AB 32 and the resulting impact on the Department are not fully determinable.

The Department estimates that 2019 AB 32 would require records retention by the Legislature, resulting in the utilization of records retention services available from the Department (the Department's Records Center for paper records; IT services such as storage would be provided by the Legislative Technology Services Board, not the Department). The Department does not have information as to the extent of physical records that would be stored by the Legislature and therefore cannot reasonably estimate the cost that would be incurred by the Department due to increased service provision. The Department also estimates that the Legislature would consult with the Board regarding the implementation of 2019 AB 32 and the establishment of a records program. The Department estimates that workload resulting from this could be absorbed with existing resources.

Long-Range Fiscal Implications