

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3408/1	Introduction Number AB-0324
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Description
 registration and the scope of practice of interior designers and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 6/28/2019
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Fiscal Estimate Narratives

DSPS 6/28/2019

LRB Number 19-3408/1	Introduction Number AB-0324	Estimate Type Original
Description registration and the scope of practice of interior designers and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs:

update forms and website, rule promulgation process (this would double if a committee is also established); If a committee is needed, time for on-boarding new committee members) Total estimated one-time costs are \$4,972.54, which DSPS believes could be absorbed within the agency's operating budget.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	AB 324 relating to registration and the scope of practice of interior designers and granting rule-making authority

<u>One-time Costs:</u>		
Classification	Hours	Brief Description
RMFS	2	Update forms/website
Administrative Rule Coordinator (Leong)	120	Rule promulgation process. If a committee is established to accomplish the rule project, the time would double - 240 hours.
Program assistant Supervisor (Wood)	15	Dependent on whether a committee is needed: Onboarding new committee members once identified (costs/time dependent on a variety of factors, including number of members on the committee)
Supplies and Services	Amount	Brief Description

Salary Fringe Rate Total
 \$ 27.64 0.1575 \$ 63.99
 \$ 32.26 0.1575 \$ 4,480.91
 \$ 24.63 0.1575 \$ 427.64

<u>On-going Costs:</u>		
Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description