

Fiscal Estimate Narratives

DOT 9/6/2019

LRB Number	19-2569/2	Introduction Number	AB-0365	Estimate Type	Original
Description the use of automated speed enforcement systems and traffic control photographic systems in a first class city and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill would not result administrative changes for the division of motor vehicles (such as scheduling changes) because these citations would be primarily received and processed automatically.

The IT changes needed to implement this bill would cost approximately \$156,500 and require 6 months to make.

Under this bill the Division of State Patrol will be required to do a biennial survey of such systems statewide (per 23 C.F.R. 1300.13(d)). The personnel costs of this work are estimated to be less than 0.05 FTE per year.

The bill requires the department to specify locations for advance warning signs notifying motorists of the presence of an automated speed enforcement system. The department assumes it would specify signs to be located at community entrances, consistent with the Manual on Uniform Traffic Control Devices. The department estimates local government costs of \$140 per advance warning sign.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2569/2		Introduction Number AB-0365	
Description the use of automated speed enforcement systems and traffic control photographic systems in a first class city and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The IT changes needed to implement this bill would cost approximately \$156,500 and require 6 months to make.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$0	\$

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Date

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