

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-1859/1</b>	<b>Introduction Number</b> <b>AB-0435</b>	
<b>Description</b> Regulation of recreational and educational camps, providing an exemption from emergency rule procedures, and granting rule-making authority		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 9/20/2019

**Fiscal Estimate Narratives**

**DSPS 9/20/2019**

LRB Number <b>19-1859/1</b>	Introduction Number <b>AB-0435</b>	Estimate Type <b>Original</b>
<b>Description</b> Regulation of recreational and educational camps, providing an exemption from emergency rule procedures, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

Approximately 300 hours for rule promulgation at an estimated cost of \$12,775.33, which DSPS could likely absorb within its operating budget.

**Long-Range Fiscal Implications**

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	AB 435, Relating to: regulation of recreational and educational camps, providing an exemption from emergency rule procedures, and granting rule-making authority.

Hourly \$ 36.79

Fringe 0.1575

Total \$ 12,775.33

**One-time Costs:**

Classification	Hours	Brief Description
Administrative Rule Coordinator	300	Administrative Rule Promulgation Process
Supplies and Services	Amount	Brief Description

**On-going Costs:**

Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description