

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

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|------------------------------------|---|
| LRB Number 19-4188/1 | Introduction Number AB-0452 |
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Description
 University of Wisconsin Missing-in-Action Recovery and Identification Project and making an appropriation

Fiscal Effect

State:

| | | |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

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|--|--|--|
| <input type="checkbox"/> No Local Government Costs | 5. Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Towns | <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| 1. <input type="checkbox"/> Increase Costs | <input type="checkbox"/> Counties | <input type="checkbox"/> Others |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 3. <input type="checkbox"/> Increase Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| 4. <input type="checkbox"/> Decrease Revenue | | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

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|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

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| Agency/Prepared By UWS/ Mickie Krall (608) 262-9106 | Authorized Signature Renee Stephenson (608) 263-4422 | Date 9/27/2019 |
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Fiscal Estimate Narratives

UWS 9/27/2019

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|---|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 19-4188/1 | Introduction Number | AB-0452 | Estimate Type | Original |
| Description University of Wisconsin Missing-in-Action Recovery and Identification Project and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill allows the UW Missing-in-Action Recovery and Identification Project to request the Joint Committee on Finance to provide \$180,000 in each fiscal year of the 2019-21 biennium for missions to recover and identify Wisconsin veterans who are missing in action. The request must include a research prospectus and spending plan for the mission and must be concurrently provided to the standing committees of each house of the legislature dealing with veterans matters, as well as the governor, the Department of Veterans Affairs, and the Department of Military Affairs. The veterans committees may submit to JCF a written recommendation regarding the request. JCF considers the request under a 14-day passive review process and, upon JCF's express or implied approval of the request, JCF must provide the requested amount of funding directed to the MIA Recovery Project Fund. At the conclusion of the mission for which funding was provided, the MIA Recovery Project must submit to JCF, each veterans committee, the governor, DVA, and DMA a report on the mission's findings and an accounting of expenditures for the mission. The bill also creates a miscellaneous appropriation of general purpose revenue through which JCF provides the funding.

Long-Range Fiscal Implications

The funding for the provisions in the bill would be housed in the Joint Committee on Finance appropriation, and a request for the funds would need to go through passive review before being released to the UW System. Assuming the request would be approved and the funds are released, the fiscal effect to the UW System would be an increase to an appropriation.