

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|---|
| LRB Number 19-4245/1 | Introduction Number AB-0508 |
|------------------------------------|---|

Description
 housing and homelessness; workforce development; community action agencies; poverty reports; mental health; public assistance advisory committee; economic security; adverse childhood experiences reports; creating a nonrefundable individual income tax credit for household and dependent care services; reimbursement for nonemergency medical transportation services; urban mass transit aid; and making an appropriation

Fiscal Effect

State:

| | | |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|---|
| <input checked="" type="checkbox"/> No Local Government Costs | 5. Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

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|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.395 (1)(hs) and 20.395 (1)(bs) |

| | | |
|-------------------------------------|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DOT/ Tonesia Schauer (608) 266-0255 | Joan Meier (608) 267-6978 | 11/13/2019 |

Fiscal Estimate Narratives

DOT 11/13/2019

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|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 19-4245/1 | Introduction Number | AB-0508 | Estimate Type | Original |
| Description housing and homelessness; workforce development; community action agencies; poverty reports; mental health; public assistance advisory committee; economic security; adverse childhood experiences reports; creating a nonrefundable individual income tax credit for household and dependent care services; reimbursement for nonemergency medical transportation services; urban mass transit aid; and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill proposes annual appropriation increases for two state transit assistance programs, effective with the 2019-2021 biennial budget:

- The Urban Mass Transit Operating Assistance Program established under s. 85.20, stats. ("85.20 Program"), and
- The Transportation Employment and Mobility Program established under s. 85.24, stats. ("TEAM Program").

The increase to the annual appropriation for the 85.20 Program would go to rural public transit systems that serve areas with populations under 50,000, known as "Tier C systems." Wisconsin currently has 36 such systems.

Under 2019 Wisconsin Act 9 (the biennial budget act), the annual state allocation for Tier C systems increases by \$77,800 for calendar year 2020 and this increased funding extends indefinitely. The bill would increase the annual Tier C allocation by an additional \$415,100 for CY 2020 and beyond. If the bill were to become law, annual funding for Tier C systems would total \$5,707,800 for CY 2020 and beyond.

2019 Wisconsin Act 9 (the biennial budget act) increased the TEAM Program's annual appropriation by \$250,000 for SFY 2019-2020 and beyond. The bill would increase the program's annual funding by an additional \$249,450. If the bill were to become law, annual funding would total \$832,050 for SFY 2019-2020 and beyond.

Long-Range Fiscal Implications

We don't anticipate a budgetary impact to the DOT from additional TEAM Program funding.