

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4373/1	Introduction Number AB-0528	
Description grants to support peer-to-peer suicide prevention programs in high schools, granting rule-making authority, and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (du) (New)		
Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 10/18/2019

Fiscal Estimate Narratives

DPI 10/18/2019

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Description grants to support peer-to-peer suicide prevention programs in high schools, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction to establish a competitive grant program to award grants for the purpose of supporting peer-to-peer suicide prevention programs in public, private, and tribal high schools.

Under the bill, a grant may be awarded to support an existing peer-to-peer suicide prevention program or to implement a peer-to-peer suicide prevention program at a high school. However, for the purposes of awarding grants, the bill requires DPI to give a preference to applications to implement peer-to-peer suicide prevention programs.

Under the bill, for each high school for which a grant is awarded, DPI may award the governing body of the high school up to \$1,000. The bill further specifies that DPI may renew a grant for an individual school for up to three additional school years.

Local: The bill could increase revenues to eligible school districts (specific amounts indeterminate, depends on applications).

State: This bill creates a new state appropriation of \$250,000 GPR beginning in FY21 for the grants. Actual expenditures would depend on the number of eligible schools seeking grants. The Department is likely to incur additional costs to develop and administer the grant program. The bill provides no additional funding to the Department to administer this program, thus the Department would have to absorb those additional costs.

Long-Range Fiscal Implications