

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1624/1	Introduction Number AB-0552
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Description
 permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(gm)	

Agency/Prepared By DHS/ Veronnica Thompson (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 11/26/2019
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Fiscal Estimate Narratives

DHS 11/26/2019

LRB Number	19-1624/1	Introduction Number	AB-0552	Estimate Type	Original
Description permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill permits an individual who is not incapacitated, is at least 18 years of age, is a resident of Wisconsin, and has a terminal disease to request voluntary medication from their attending physician for the purpose of ending the individual's life. The bill authorizes the individual's attending physician to issue a prescription for the medication if the specified requirements are met. This information must be reported to the Department of Health Services. Additionally, the bill creates a statutory request for medication authorization form and requires that the Department prepare and provide copies of the form for distribution to certain facilities, associations, and persons.

The Department must also annually examine a sampling of patient health care records of requesters who were prescribed medication.

To comply with the requirements of this legislation, the Department anticipates a one-time cost of \$7,500 PR to develop and update necessary forms and \$15,000 to create a new Compassion Choices event in the Wisconsin Vital Records Information System. Additionally, the Department requires an on-going \$1,125 PR to develop the annual reports. In sum, the total fiscal effect of this bill is \$22,500 PR in one-time costs and \$1,125 PR in annual costs.

The Department is able to absorb these costs internally.

Long-Range Fiscal Implications