

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 19-1624/1	<b>Introduction Number</b> AB-0552
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**Description**  
 permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a penalty

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.485(1)(gk)

<b>Agency/Prepared By</b> DVA/ Brett Coomber (608) 267-1785	<b>Authorized Signature</b> James Parker (608) 266-1843	<b>Date</b> 10/24/2019
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## Fiscal Estimate Narratives

DVA 10/24/2019

LRB Number <b>19-1624/1</b>	Introduction Number <b>AB-0552</b>	Estimate Type <b>Original</b>
<b>Description</b> permitting certain individuals to make requests for medication for the purpose of ending their lives and providing a penalty		

### Assumptions Used in Arriving at Fiscal Estimate

All though difficult to determine the number of veterans that would request this service. WDVA estimates that between four (4) and seven (7) members may participate in the program. WDVA has estimated that it would cost approximately \$5,000 per request. This cost would be approximately \$3,000 for the medication and \$2,000 for other services (psychiatric costs, administrative costs and additional costs for the second doctor's opinion).

### Long-Range Fiscal Implications