

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1990/1	Introduction Number AB-0057
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Description
 youth apprenticeship programs and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.445(1)(e); 20.455(1)(eg)

Agency/Prepared By DWD/ Lillian Kelly (608) 266-7034	Authorized Signature Danielle Williams (608) 266-2284	Date 3/11/2019
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Fiscal Estimate Narratives

DWD 3/11/2019

LRB Number 19-1990/1	Introduction Number AB-0057	Estimate Type Original
Description youth apprenticeship programs and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill increases Department of Workforce Development's appropriation for youth apprenticeship (YA) grants for state fiscal year (SFY) 2018-19 by \$2,766,300 from \$2,233,700, for a total of \$5,000,000 and provides that any unencumbered amount from the appropriation does not lapse to the general fund at the end of SFY 2018-19. The bill also creates, 20.445 (1)(eg), a biennial GPR appropriation and provides \$100,000 in the 2019-21 fiscal biennium for the development of youth apprenticeship curricula and sets priorities for curricula development. The bill also increases the maximum amount of a youth apprenticeship grant from \$900 to \$1,000.

The total fiscal impact of this bill for the current biennium is \$2,766,300 and for the next biennium is \$100,000.

There is no fiscal impact to the agency for its staff efforts to implement the provisions of this bill. Provisions in 2017 WI Act 370, reduced YA funding to \$2,233,700 annually, which is approximately half the level that DWD has provided for YA grants since 2015 WI Act 348 was enacted in 2016. The proposed bill's funding increase will result in approximately the same YA administrative activity as in recent years. In addition, the bill requires DWD to create standards for granting credits toward the completion of a registered apprenticeship for a person that completed a youth apprenticeship. Also, the bill allows the new funds for curriculum development to be used to contract with a third party for that purpose. DWD assumes creating the new standards and managing the activities of DWD's existing curriculum development vendor can be undertaken with current staff capacity.

Long-Range Fiscal Implications