

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4138/1	Introduction Number AB-0574
-----------------------------	------------------------------------

Description
 creating a task force on native pollinator health

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ David Hunt (608) 261-6121	Authorized Signature Joan Meier (608) 267-6978	Date 11/11/2019
---	--	---------------------------

Fiscal Estimate Narratives
DOT 11/11/2019

LRB Number 19-4138/1	Introduction Number AB-0574	Estimate Type Original
Description creating a task force on native pollinator health		

Assumptions Used in Arriving at Fiscal Estimate

WisDOT has been growing its knowledge of pollinator issues through the research and work of the landscape section of the Bureau of Highway Maintenance. Additionally, the department has been involved in other collaborative efforts regarding pollinators. The department estimates its commitment to this task force will be approximately 200 hours with a cost of \$43/hour for salary and fringe. Responsibilities created by this proposed legislation could be folded into existing workflow.

Long-Range Fiscal Implications