

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4354/1	Introduction Number AB-0575
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Description
 regulation of physician assistants, creating a Physician Assistant Examining Board, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(hg)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 10/28/2019
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Fiscal Estimate Narratives
DSPS 10/28/2019

LRB Number 19-4354/1	Introduction Number AB-0575	Estimate Type Original
Description regulation of physician assistants, creating a Physician Assistant Examining Board, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

estimated one-time costs of \$17,984.25. Please see attachment for details

Long-Range Fiscal Implications

Ongoing costs estimate at \$ 27,895.49, which includes an additional 0.5 FTE position, which could not be absorbed within the agency's budget. Please see the attachment for further details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	AB 575 - Relating to: regulation of physician assistants, creating a Physician Assistant Examining Board, extending the time limit for emergency
Bill or Rule	

\$ 17,984.25

Classification	Hours	Brief Description	Hourly	Fringe	Total
Program Assistant Supervisor Advanced (Wood)	7.5	One time cost to onboard new members (includes basic website updates, adding in ICE, welcome letters, payroll processing adding to SharePoint, collecting contact information, etc.); revise the PA landing page of the website, update the Council to a board in ICE and to create new position types; separate existing records from MEB records and move them to the PA Examining Board	\$ 24.63	0.1575	\$ 213.82
Administrative Rules Coordinator (Kleven)	300	300 hours of rules promulgation	\$ 36.79	0.1575	\$ 12,775.33
Reg. Spec.	20	Set up new PA Board screening and intake process	\$ 27.26	0.1575	\$ 631.07
Records Mngt Sup	10	Set up new PA Board screening and intake process	\$ 30.18	0.1575	\$ 349.33
Prog/Policy Analyst Adv	15	Update ICE to include new PA Board data	\$ 31.93	0.1575	\$ 554.38
RMPS - Lange, S	40	Create timeline for all changes for project, create checklists, complete systems testing, revise requirements in ICE checklists	\$ 32.58	0.1575	\$ 1,508.45
RMPS - Wallace, S	15	Update online renewals process in ICE, update DRN's & and NOI's, work with RFMS to update forms and website, train staff on new requirements, edit SOP's	\$ 28.50	0.1575	\$ 494.83
LPPA (3) Renewals	3	Train on new requirements	\$ 16.05	0.1575	\$ 55.73
LPPA (4) Health	8	Revise standard operating procedures, assist with new forms, train on new requirements, systems testing	\$ 16.05	0.1575	\$ 148.62
OOA (7) x 1hr each	7	Train on new requirements	\$ 14.84	0.1575	\$ 120.24
RFMS - Guillani, T	32	Work with RMPS Wallace to update renewal forms and website, amend application forms, create new forms for education requirements, update website with new forms	\$ 23.32	0.1575	\$ 863.77
PPA - Boyle-Prior, M	10	Create new information for website, facilitate staff training	\$ 23.21	0.1575	\$ 268.66
Supplies and Services	Amount	Brief Description			

\$ 27,895.49

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	10	Intake complaints related to new PA Board and related code and statutes; set up screening panel	\$ 27.26	0.1575	\$ 315.53
CPI	105	Investigate complaints related to new PA Board and related code and statutes	\$ 18.01	0.1575	\$ 2,188.89
Paralegal	5	Provide support as needed for complaints related to new PA Board and related code and statutes	\$ 24.97	0.1575	\$ 144.51
Attorney/Attorney Sup.	15	Handle all legal work related to new PA Board and related code and statutes including additional screening duties	\$ 38.81	0.1575	\$ 673.84
Board Counsel	20	Provide counsel to new PA Board	\$ 38.81	0.1575	\$ 898.45
LPPA - New Staffing	1040	40 hours per week / 6 month position to assist in the increased volume for reg type 23 during the spring /summer months	\$ 16.05	0.4183	\$ 23,674.26
OPA/Bureau Assistant (Glaeser)	14	Estimated number of hours to staff each meeting (# of meetings to be determined)	\$ 16.05	0.1575	\$ 260.09
Program Assistant Supervisor Advanced (Wood)	1.5	Per board member: ongoing cost to manage appointment updates and term expirations (includes basic website updates, adding in ICE, welcome letters, payroll processing adding to SharePoint, collecting contact information, etc.).	\$ 24.63	0.1575	\$ 42.76
Supplies and Services	Amount	Brief Description			
Reimbursement	\$ 76.50	Mileage reimbursement per meeting (per board member) . This amount is based on an estimated average of 150 miles roundtrip for DSPS board members			\$ 101.50
Per Diem	\$ 25.00	Ongoing cost of \$25.00 per meeting (per board member). The aggregate amount will be the cost per meeting (\$25/member), multiplied by the number of annual meetings determined necessary to conduct business for the proposed examining board.			