

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4439/1	Introduction Number AB-0643
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Description
 qualified residential treatment programs, providing an exemption from rule-making procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Kim Swissdorf (608) 422-6351	Date 12/18/2019
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Fiscal Estimate Narratives
DCF 12/18/2019

LRB Number 19-4439/1	Introduction Number AB-0643	Estimate Type Original
Description qualified residential treatment programs, providing an exemption from rule-making procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

This bill allows DCF to certify a residential care center, group home, or shelter care facility to operate a qualified residential treatment program for children and youth (QRTP) if it determines that the program meets federal QRTP requirements under the Family First Prevention Services Act. The bill requires DCF to promulgate rules for the establishment, certification and operation of a QRTP.

The development of emergency and permanent administrative rule provisions for QRTPs will require Department staff time. This workload will be absorbed by existing Department staff.

Long-Range Fiscal Implications

The Department anticipates that to comply with federal Family First Prevention Services Act requirements, the administrative rule provisions for QRTPs will involve more intensive treatment and a higher operating cost for facilities, which could result in higher rates paid by counties, tribes, and DCF (including the Division of Milwaukee Child Protective Services).

Additionally, there will be costs to the Department associated with establishing a new provider type, including updating eWisACWIS (the statewide automated child welfare information system) and updating trainings and policies.

The additional QRTP-related costs are indeterminate and will be requested in future biennia if needed.