

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4446/1</b>	<b>Introduction Number</b> <b>AB-0654</b>
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**Description**  
 expanding telehealth mental health treatment to offenders under community supervision

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOC/ Emily Lindsey (608) 240-5413	<b>Authorized Signature</b> Paulina De Haan (608) 240-5056	<b>Date</b> 12/17/2019
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## Fiscal Estimate Narratives

DOC 12/17/2019

LRB Number	19-4446/1	Introduction Number	AB-0654	Estimate Type	Original
<b>Description</b> expanding telehealth mental health treatment to offenders under community supervision					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Corrections to expand telehealth mental health treatment to offenders under community supervision in division of community corrections regions 4, 6, and 8.

Approximately 44 telehealth units would be required to provide mental health treatment via telehealth to Regions 4, 6, and 8. An individual telehealth unit for mental health treatment is estimated to cost \$2,600, each unit has a five year lifecycle. Implementing the expansion as directed by the bill would cost \$111,800 in the first year. The Department could absorb these costs with current resources, no additional funding would be required.

### Long-Range Fiscal Implications