

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-4694/1	Introduction Number AB-0659	
Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>UW system & WI tech colleges</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(1)(ch)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DCF/ ELIZABETH ELGAR (608) 422-6344	Kim Swissdorf (608) 422-6351	12/19/2019

Fiscal Estimate Narratives

DCF 12/19/2019

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Board of Regents of the University of Wisconsin System and Technical College System District Boards to grant tuition remissions to any student who was in foster care or other placement out of his or her parent's home. This bill also requires the Department of Children and Families (DCF) to distribute \$120,000 in grants to UW and Wisconsin Technical College System institutions for programs for former foster youth.

This bill creates a GPR biennial appropriation for grants to support former foster youth in higher education and provides \$120,000 GPR in SFY 21 for DCF. DCF will use these funds to distribute at least four grants of up to \$30,000 each to UW or Wisconsin Technical College System institutions to provide resources, programs, and activities for former foster youth enrolled in the university or technical college.

While the bill provides \$120,000 GPR for higher education grants, it should be noted that in addition to administering the higher education grants, DCF anticipates spending significant staff time to determine student eligibility for tuition remission. DCF estimates that a 0.6 FTE position would be needed for both grant administration and tuition remission eligibility determination at an annual cost of \$62,800.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$42,400	\$
	(FTE Position Changes)		
	State Operations - Other Costs	20,400	
	Local Assistance		
	Aids to Individuals or Organizations	120,000	
	TOTAL State Costs by Category	\$182,800	\$
B. State Costs by Source of Funds			
	GPR	182,800	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$182,800	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DCF/ ELIZABETH ELGAR (608) 422-6344		Kim Swissdorf (608) 422-6351	12/19/2019