

### Fiscal Estimate - 2019 Session

Original       Updated       Corrected       Supplemental

|  |  |  |  |
|--|--|--|--|
| <b>LRB Number</b> <b>19-4694/1</b>   |  | <b>Introduction Number</b> <b>AB-0659</b>                    |  |
| <b>Description</b><br>University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation  |  |  |  |
| <b>Fiscal Effect</b><br><br><b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No<br><input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs  |  |  |  |
| <b>Local:</b><br><input checked="" type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |  |  |
| <b>Fund Sources Affected</b><br><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS  |  | <b>Affected Ch. 20 Appropriations</b><br>20.235              |  |
| <b>Agency/Prepared By</b><br>HEAB/ Sherrie Nelson (608) 267-2944   |  | <b>Authorized Signature</b><br>Sherrie Nelson (608) 267-2944 |  |
|  |  | <b>Date</b><br>12/11/2019                                    |  |

**Fiscal Estimate Narratives**

**HEAB 12/11/2019**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>19-4694/1</b>   | Introduction Number <b>AB-0659</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

HEAB will be reimbursing the Board of Regents and technical college district boards for remissions granted under the bill.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|   |   |  |                 |
|---|---|--|-----------------|
| <b>LRB Number</b> <b>19-4694/1</b>  |   | <b>Introduction Number</b> <b>AB-0659</b>      |                 |
| <b>Description</b><br>University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation |   |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>   |   |  |                 |
| <b>II. Annualized Costs:</b>  |   | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|   |   | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>   |   |  |                 |
|   | State Operations - Salaries and Fringes | \$   | \$              |
|   | (FTE Position Changes)                  |  |                 |
|   | State Operations - Other Costs          |  |                 |
|   | Local Assistance                        |  |                 |
|   | Aids to Individuals or Organizations    | 410,000  |                 |
|   | <b>TOTAL State Costs by Category</b>    | <b>\$410,000</b>                               | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>  |   |  |                 |
|   | GPR                                     | 410,000  |                 |
|   | FED                                     |  |                 |
|   | PRO/PRS                                 |  |                 |
|   | SEG/SEG-S                               |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>  |   |  |                 |
|   |   | Increased Rev                                  | Decreased Rev   |
|   | GPR Taxes                               | \$   | \$              |
|   | GPR Earned                              |  |                 |
|   | FED                                     |  |                 |
|   | PRO/PRS                                 |  |                 |
|   | SEG/SEG-S                               |  |                 |
|   | <b>TOTAL State Revenues</b>             | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |   |  |                 |
|   |   | <u>State</u>                                   | <u>Local</u>    |
|   | NET CHANGE IN COSTS                     | \$410,000                                      | \$              |
|   | NET CHANGE IN REVENUE                   | \$   | \$              |
| <b>Agency/Prepared By</b>   |   | <b>Authorized Signature</b>                    | <b>Date</b>     |
| HEAB/ Sherrie Nelson (608) 267-2944   |   | Sherrie Nelson (608) 267-2944                  | 12/11/2019      |