

Fiscal Estimate Narratives

DPI 12/12/2019

LRB Number 19-4936/1	Introduction Number AB-0662	Estimate Type Original
Description an online early learning pilot program and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an appropriation to support the administration of an online early learning pilot program to improve the transition to five-year-old kindergarten. Low-income children who reside in three urban school districts and three rural school districts will be eligible for the pilot program. The bill provides \$500,000 GPR annually for the 2020-21, 2021-22, and 2022-23 school years. Over the course of the three-year program, the service provider must contribute a total of \$500,000 in matching funds. The appropriation automatically sunsets on 1 July 2023.

State: Increases expenditures (\$500,000 GPR annually)

Local: Indeterminate

Parents could potentially view the online early learning program as a replacement for pre-kindergarten instruction and pull their children from the classroom. Thus, this program could possibly lead to decreased membership in participating districts.

Long-Range Fiscal Implications