Fiscal Estimate - 2019 Session

☑ Original ☐ Updated	Corrected Sup	plemental
LRB Number 19-4936/1	Introduction Number AB-00	662
Description an online early learning pilot program and making a	an appropriation	
Fiscal Effect		
Appropriations Revenu	ase Existing absorb within agency's	
Permissive Mandatory Permiss	5.Types of Local Governments e Revenue sive Mandatory se Revenue sive Mandatory Districts 5.Types of Local Governments Units Affected Towns Counties Oth Districts 5.Types of Local Governments Units Affected Counties Oth Districts 5.Types of Local Governments Units Affected Towns Oth Districts 5.Types of Local Governments Units Affected Towns Oth Districts	age Cities
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropri SEG SEGS 20.255 (3) (df)	ations
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives DPI 12/12/2019

LRB Number	19-4936/1	Introduction Number	AB-0662	Estimate Type	Original	
Description						
an online early learning pilot program and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an appropriation to support the administration of an online early learning pilot program to improve the transition to five-year-old kindergarten. Low-income children who reside in three urban school districts and three rural school districts will be eligible for the pilot program. The bill provides \$500,000 GPR annually for the 2020-21, 2021-22, and 2022-23 school years. Over the course of the three-year program, the service provider must contribute a total of \$500,000 in matching funds. The appropriation automatically sunsets on 1 July 2023.

State: Increases expenditures (\$500,000 GPR annually)

Local: Indeterminate

Parents could potentially view the online early learning program as a replacement for pre-kindergarten instruction and pull their children from the classroom. Thus, this program could possibly lead to decreased membership in participating districts.

Long-Range Fiscal Implications