

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-1583/1</b>	Introduction Number <b>AB-0069</b>
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**Description**  
 permit fees for concentrated animal feeding operations

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (4)(mi)	

<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 3/8/2019
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**Fiscal Estimate Narratives**

**DNR 3/8/2019**

LRB Number	<b>19-1583/1</b>	Introduction Number	<b>AB-0069</b>	Estimate Type	<b>Original</b>
<b>Description</b> permit fees for concentrated animal feeding operations					

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, a concentrated animal feeding operation (CAFO) that holds a water pollutant discharge elimination system (WPDES) permit must pay an annual permit fee of \$345. Of that amount, \$95 is deposited into a program revenue appropriation for DNR's environmental quality functions and its management of state water resources, with the remaining \$250 deposited into the general fund. Under this bill, the full amount of the \$345 annual WPDES permit fee for a CAFO would be deposited into the program revenue appropriation for environmental quality functions and management of state water resources.

**Fiscal Effect**

As of February 2019, there were 305 WPDES permitted Concentrated Animal Feeding Operations (CAFO). With each CAFO paying the current authorized fee of \$345/year, current state annual revenue is estimated at \$105,225 (\$345 x 305), distributed as follows:

- (1) \$76,250 to the general fund (\$250 x 305 permittees)
- (2) \$28,975 to DNR program revenue (\$95 x 305 permittees)

The bill would increase DNR program revenue by \$76,250 and correspondingly reduce GPR-earned revenue by \$76,250. The Department would incur minimal, one-time costs to implement these changes.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-1583/1</b>		Introduction Number <b>AB-0069</b>	
<b>Description</b> permit fees for concentrated animal feeding operations			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Minimal, one-time costs to implement fee changes prescribed in the bill.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			-76,300
FED			
PRO/PRS		76,300	
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$76,300</b>	<b>\$-76,300</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$0	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	3/8/2019