

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4636/1	Introduction Number AB-0707
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By UWS/ Jennifer Goytowski (608) 263-3307	Authorized Signature Renee Stephenson (608) 263-4422
Date 11/1/2019	

Fiscal Estimate Narratives

UWS 11/1/2019

LRB Number	19-4636/1	Introduction Number	AB-0707	Estimate Type	Original
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades proposes a 2.44% increase.

The cost of the increase was estimated using the October 2019 payroll for all UW-Madison Building Trades employees covered by this agreement as well as a variable fringe rate of 15.75%.

The total cost for all funds is estimated to be \$497,513 with \$268,912 of the cost being on GPR/Fee funds.

Long-Range Fiscal Implications



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Date: November 1, 2019

To: Cathlene Hanaman, Deputy Chief
Legislative Reference Bureau
One East Main Street, Suite 200

From: Jennifer Goytowski
Office of Budget Planning
University of Wisconsin System

Re: LRB #19-4636/1

The attached memo summarizes the estimated fiscal impact for fiscal year 2019-20 due to the agreement negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.



July 29, 2019

To: Legislative Reference Bureau
One East Main Street, Suite 200

From: Patrick Sheehan, Director, Talent Acquisition and Retention
Office of Human Resources, University of Wisconsin - Madison

Subject: University of Wisconsin – Madison - Wisconsin State Building Trades
FY 20 Tentative Collective Bargaining Agreement Fiscal Estimate

The estimate below summarizes the impact of the tentative agreement (agreement) negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades for fiscal year 2019-20.

The agreement proposes a 2.44% increase in base wages and is expected to result in \$429,817 increase to base wage costs for fiscal year 2019-20.

Total FTE: 213
Base Payroll:

	<u>All Funds Without Fringe</u> ¹	<u>All Funds With Fringe</u>	<u>GPR With Fringe</u> ²	<u>Other Funds With Fringe</u>
January 5, 2020 - June 30, 2020	\$ 429,817	\$ 497,513	\$ 268,912	\$ 228,601
Annual Total	\$ 429,817	\$ 497,513	\$ 268,912	\$ 228,601

¹ Consistent with s. 111.92(3)(b), the base salary costs and FTE are based on October 2019 payroll for all UW-Madison Building Trades employees covered by this agreement.

² The variable fringe rate is 15.75%