

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

| | | |
|--|--|------------------------------|
| LRB Number 19-4637/1 | Introduction Number AB-0708 | |
| Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2018-19 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds | | |
| Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div> | | |
| <div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div> | | |
| Agency/Prepared By UWS/ Jennifer Goytowski (608) 263-3307 | Authorized Signature Renee Stephenson (608) 263-4422 | Date 11/1/2019 |

Fiscal Estimate Narratives

UWS 11/1/2019

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|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 19-4637/1 | Introduction Number | AB-0708 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 2.13% increase effective January 6, 2019.

The cost of the increase was estimated using the DOA approved 2016 October Payroll base for Craftworkers as well as the DOA approved variable fringe benefit rate of 15.75%.

The total cost for all funds is estimated to be \$93,879 (\$81,,105 Salary and \$12,774 Fringe). Of this total, the majority of the cost, \$84,952 (\$73,393 Salary and \$11,559 Fringe) is on GPR/Fee funds.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

University of Wisconsin System

Cost Estimate of Wisconsin State Building Trades Bargained Increase at 2.13% (Excludes UW-Madison)

Effective January 6, 2019

LRB# 19-4637/1

| | GPR | | | Fee | | | GPR/Fee Total | | | Other Funds | | | All Funds | | |
|------------|----------|---------|----------|----------|---------|----------|---------------|----------|----------|-------------|---------|---------|-----------|----------|----------|
| | Salary | Fringe | Total | Salary | Fringe | Total | Salary | Fringe | Total | Salary | Fringe | Total | Salary | Fringe | Total |
| FY 2018-19 | \$55,412 | \$8,727 | \$64,139 | \$17,981 | \$2,832 | \$20,813 | \$73,393 | \$11,559 | \$84,952 | \$7,712 | \$1,215 | \$8,927 | \$81,105 | \$12,774 | \$93,879 |

Source: DOA approved 2016 October Payroll base.

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2017-19 biennium at 15.75%.