

Fiscal Estimate Narratives

UWS 11/1/2019

LRB Number 19-4638/1	Introduction Number AB-0709	Estimate Type Original
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds		

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 2.44% increase effective January 5, 2020.

The cost of the increase was estimated using the DOA approved 2018 October Payroll base for Craftworkers as well as the DOA approved variable fringe benefit rate of 15.30%.

The total cost for all funds is estimated to be \$111,873 (\$97,029 Salary and \$14,844 Fringe). Of this total, the majority of the cost, \$93,152 (\$80,792 Salary and \$12,360 Fringe) is on GPR/Fee funds.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

University of Wisconsin System

Cost Estimate of Wisconsin State Building Trades Bargained Increase at 2.44% (Excludes UW-Madison)

Effective January 5, 2020

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	GPR		Fee		GPR/Fee Total		Other Funds		All Funds		
	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe	
FY 2019-20	\$61,173	\$9,359	\$19,619	\$3,001	\$80,792	\$12,360	\$93,152	\$16,237	\$2,484	\$97,029	\$14,844
		\$70,532		\$22,620		\$93,152		\$18,721		\$111,873	

Source: DOA approved 2018 October Payroll base.

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2019-21 biennium at 15.30%.