Fiscal Estimate - 2019 Session

☑ Original ☐ Updated	Corrected	Suppleme	ental				
LRB Number 19-4638/1	Introduction Number	AB-0709					
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds							
Fiscal Effect							
AppropriationsRevenu	ase Existing absorb within	agency's budg					
No Local Government Costs Indeterminate 5.Types of Local Government 1. Increase Costs 3. Increase Revenue Permissive Mandatory Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory School Districts Districts Districts							
Fund Sources Affected Affected Ch. 20 Appropriations							
☐ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEGS							
Agency/Prepared By	Authorized Signature		Date				
UWS/ Jennifer Goytowski (608) 263-3307	Renee Stephenson (608) 263-4422	11/1/2019					

Fiscal Estimate Narratives UWS 11/1/2019

LRB Number	19-4638/1	Introduction Number	AB-0709	Estimate Type	Original
Description					

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ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2019-20 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 2.44% increase effective January 5, 2020.

The cost of the increase was estimated using the DOA approved 2018 October Payroll base for Craftworkers as well as the DOA approved variable fringe benefit rate of 15.30%.

The total cost for all funds is estimated to be \$111,873 (\$97,029 Salary and \$14,844 Fringe). Of this total, the majority of the cost, \$93,152 (\$80,792 Salary and \$12,360 Fringe) is on GPR/Fee funds.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

	T ~
	All Funds Salary Fringe Total \$97,029 \$14,844 \$111,873
4% (Excludes UW-Madison)	All Funds Fringe \$14,844
	All Funds Salary Fringe \$97,029 \$14,844
	Other Funds Salary Fringe Total \$16,237 \$2,484 \$18,721
tem crease at 2.4 0	al <u>Total</u> \$93,152
University of Wisconsin State Building Trades Bargained Increase at 2.44% (Excludes UW-Madison) Effective January 5, 2020 LRB# 19-4638/1	GPR/Fee Total Salary Fringe Total \$80,792 \$12,360 \$93,152
	<u>GP</u> <u>Salary</u> \$80,792
	<u>Total</u> \$22,620
	Fee Salary Fringe Total \$19,619 \$3,001 \$22,620
	<u>Salary</u> \$19,619
	<u>Total</u> \$70,532
	GPR Fringe \$9,359 \$
	GPR Salary Fringe \$61,173 \$9,359
	FY 2019-20

Source: DOA approved 2018 October Payroll base.

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2019-21 biennium at 15.30%.