

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5116/1	Introduction Number AB-0714
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Description
 designating and marking the Ho-Chunk World War II Code Talkers Memorial Highway

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Sarah Simonson (608) 267-6978	Authorized Signature Joan Meier (608) 267-6978	Date 1/31/2020
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Fiscal Estimate Narratives

DOT 1/31/2020

LRB Number 19-5116/1	Introduction Number AB-0714	Estimate Type Original
Description designating and marking the Ho-Chunk World War II Code Talkers Memorial Highway		

Assumptions Used in Arriving at Fiscal Estimate

This estimate assumes the fabrication and installation of two signs: one eastbound coming into Wisconsin and one westbound at the 90/94 interchange. The estimated cost is \$675.00 per sign, applying the Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Signs may be installed during spring-fall, or as ground temperatures allow.

Wis. Stats. s. 84.101 establishes a cap the department may spend on military memorial highways at \$2,000, with the balance being raised through donations. Creation of Wis. Stats. s. 84.10305 appears to make an exception so the department would bear the full costs described above.

The department would pay for the signs using funds from Wis. Stats. s. 20.395(3)(eq).

Long-Range Fiscal Implications

Ongoing maintenance is estimated at \$675.00 per sign, which does not include rate of inflation). This occurs every 12 years.