

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-4870/1</b>	Introduction Number <b>AB-0723</b>
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**Description**  
 notice to the public upon release of a violent offender

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410(1)(b)	

<b>Agency/Prepared By</b> DOC/ Emily Lindsey (608) 240-5413	<b>Authorized Signature</b> Paulina De Haan (608) 240-5056	<b>Date</b> 2/3/2020
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**Fiscal Estimate Narratives**  
**DOC 2/3/2020**

LRB Number <b>19-4870/1</b>	Introduction Number <b>AB-0723</b>	Estimate Type <b>Original</b>
<b>Description</b> notice to the public upon release of a violent offender		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, the Department of Corrections is required to notify the local police and county sheriff whenever a person is released from prison and will be living, working, or attending school in that police's or sheriff's jurisdiction. Under this bill, if the person is serving a sentence for certain crimes against life and bodily security or crimes against a child, DOC is required to provide certain identifying information about the person in the notice to the local police and county sheriff and, upon request, to certain community organizations. Under the bill, the local police chief and county sheriff are required to release the information to the public, unless the person who is the subject of the notice is a child.

The bill specifies individuals would be required to register under this law if they are serving a sentence for the following crimes: 1: §940.01 (First degree intentional homicide), 2: §940.03 (Felony murder), 3: §940.05 (Second degree intentional homicide), 4: §948.02(1) (First degree sexual assault), 5: §948.02(2) (Second degree sexual assault), 6: §948.025 (Engaging in repeated acts of sexual assault of the same child), 7: §948.06 (Incest with a child), 8: §948.07 (Child enticement), and 9: §948.085 (Sexual assault of a child placed in substitute care). Wisconsin Statute §301.45 requires participation on the Sex Offender Registry for six of the nine crimes requiring registration under this bill; information on the Sex Offender Registry is accessible to the public, law enforcement, and other agencies.

For this fiscal estimate, the Department focused on the cost of creating a new database to house the required information and the staffing necessary to gather that required information. The inmate count focused on individuals incarcerated for 1: §940.01 (First degree intentional homicide), 2: §940.03 (Felony murder), 3: §940.05 (Second degree intentional homicide). Those three crimes were focused on because collecting the information as called for by the proposed legislation would generate workload, the other six crimes included in the bill already trigger placement on the sex offender registry and the information required for that registry is duplicative of the information required under this bill. The Department estimates approximately 1,848 individuals are currently incarcerated for one of the three crimes listed above. It is estimated that approximately \$642,200 GPR and 5.00 FTE would be needed in the first year of enactment to create and maintain the violent offender registry as dictated by the bill.

The Department has no information to determine the local fiscal impact.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 19-4870/1		<b>Introduction Number</b> AB-0723	
<b>Description</b> notice to the public upon release of a violent offender			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$40,900			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$288,300	\$
	(FTE Position Changes)		
	State Operations - Other Costs	313,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$601,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	601,300	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$601,300	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOC/ Emily Lindsey (608) 240-5413		Paulina De Haan (608) 240-5056	
		<b>Date</b>	
		2/3/2020	